

Community Development Block Grant Recovery Program
Draft Substantial Amendment to the City of Prescott
2008 Annual Action Plan
May 10, 2009

Community Development Block Grant- Recovery Program (CDBG-R)
SUBSTANTIAL AMENDMENT TO
THE 2008 Action Plan for
The City of Prescott, Arizona
July 01, 2008 – June 30, 2009

Web Address where the amendment is posted
www.prescott-az.gov

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Persons needing Spanish Translation can contact Matt Dunbar, City of Prescott
@ 777-1210 for assistance.

Public Hearing to be held on Tuesday May 26, 2009 at
3:00 P.M at the City Council Meeting in City Hall located at
201 S. Cortez Street, Prescott, AZ 86303 this amendment may also
be discussed at the May 19, 2009 City Council Study Session.
Approval of this amendment will take place at a Special Meeting on June 2, 2009
At 3:00 PM in City Hall Council Chambers @ 201 S. Cortez Street, Prescott, AZ
86303

Background

City of Prescott is eligible to receive \$78,860 in Community Development Block Grant-Recovery (CDBG-R) funding from the United States Department of Housing and Urban Development (HUD through the American Recovery and Reinvestment Act of 2009) (ARRA or “the Recovery Act”) The administering department for these funds is City Manager’s Department, Grants Administration Division. The departmental contact is Linda Hartmann as noted above.

This funding, referred to as “CDBG-R”, is separate from the regular, annual CDBG funds that the City receives every Year. Prescott received \$290,372.00 for Federal Fiscal Year 2008 (July 01, 2008 – June 30, 2009). And has received notice for Federal Fiscal Year 2009 \$294,666 (July 01, 2009- June 30, 2010).

The City of Prescott is required to amend its existing 2008 Annual Action Plan to include the CDBG-R funds. The Annual Action Plan provides specific information about projects that are currently being funded as CDBG eligible activities and it is expected that similar activities will be eligible for CDBG-R funding. The existing Annual Action 08 plan be found at City Hall, Located at 201 S. Cortez St.; the City of Prescott Library at 215 E. Goodwin St.; and Public Works 433 N. Virginia Street.

The CDBG program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income. The full range of CDBG-eligible activities and projects will be considered for CDBG-R funds based on further guidance as provided by HUD; however the Recovery Act directs that priority be given to projects that can award contracts based on bids within 120 days from the date the funds are made available.

Citizen Participation and Public Comment

In the regular CDBG program, a grantee is required to provide 30 calendar days for soliciting comments from its citizens before it submits an annual action plan to HUD. Then, HUD has 45 calendar days to accept or reject the plan. To expedite the process and to ensure that the CDBG-R grants are awarded in a timely manner, while preserving a reasonable citizen participation process, HUD is waiving the requirements that the grantee follow its citizen participation plan for this substantial amendment. HUD is shortening the minimum time for citizen comments to 7 calendar days and requiring the substantial amendment materials to be posted on the grantee's official website as the materials are developed, published and submitted to HUD.

Comments on the draft substantial amendment are being accepted until May 26, 2009 and all comments will be considered. A summary of the public comments regarding this substantial amendment will be provided to HUD, including a summary of any comments or views not accepted and the reasons for non-acceptance.

Legal Noticing has been placed in the Prescott Courier Newspaper, on May 12, 2009 and May 19, 2009. The Courier is a daily newspaper with a circulation of 17,800.

CDBG-R Funding

▪ Priority Areas

In accordance with federal guidelines and requirements for the use of CDBG-R funding, the City of Prescott, through its Grants Administration office is/has carefully evaluated prospective projects for consistency with the overarching goals of the Recovery Act.

▪ Eligible activities

CDBG-R funded proposed projects are:

Renovation of a low income multi-family housing duplex, to include replacement of flooring, energy efficient heating and cooling, ADA compliant ramps/rails, ADA compliant bathrooms/fixtures, weatherization, kitchen repairs and replacement, re-plumb water gas and electrical hookups. The complete renovation and modernization of this multi family low income unit meet the national objective of Decent Housing with an outcome of Availability/Accessibility. Additionally, this project provides for job creation/retention. When funds are available this project can be completed within 90 days of release of funds. (\$67,031)

Meals on Wheels program support. This program serves the elderly population through its homebound program. Approximately 80% of the clientele are low to moderate income. The program is supported through fund raising efforts, USDA Long Term Care, (this agency is going to reduce by .25 cents the reimbursement for the meals), and Northern Arizona Council of Governments (NACOG). (This agency also is expected to reduce its rates of reimbursement) donations from citizens, etc. There are private clientele that also pay for their meals.

This is a public service and therefore only 15% of the total grant amount can be dedicated to this project.

Supporting this public service for the elderly meets a National Objective: Limited Clientele with an Outcome: Accessibility (\$11,829.)

Other Considerations

It should be noted that in the 2009 Annual Action Plan, the City has provided projects that are focused on infrastructure, housing stock repair and renovation including weatherization, job creation/retention and public service support.

It is our considered opinion that these two projects are the best possible use of the recovery act funds.

New Project

Grantee Name: **City of Prescott**

CPMP Version 2.0

Project Name:	Catholic Charities Multi Family Unit Renovation			
Description:	IDIS Project #:	UOG Code:	UOG Code	
Renovation of a low income multi-family housing duplex, to include replacement of flooring, energy efficient heating and cooling, weatherization, new floors, ADA compliant bathroom and fixtures, kitchen repairs and replacement, replumb water, gas and electrical hookups, floor/subfloor replacement, carpet, tile ADA ramps/rails on both.				

Location: 218 & 220 N. Virginia Street Prescott, AZ 86301	Priority Need Category
	Select one: Rental Housing
Explanation: This low income transitional housing unit is completely run down and in dire need of interior and exterior repair work.	

Project Name:	<input checked="" type="radio"/> Affordable Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Specific Objectives	

<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve access to affordable rental housing
<input type="checkbox"/> Affordability	2	Increase range of housing options & related services for persons w/ special need
<input type="checkbox"/> Sustainability	3	Improve quality / increase quantity of neighborhood facilities for low-income pers

Project-level Accomplishments	10 Housing Units	Proposed	2		Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
	Other	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Suitable Living Environment		

Matrix Codes
Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

	Proposed Amt.	
	Actual Amount	
	Proposed Amt.	
	Actual Amount	
	Proposed Units	
	Actual Units	
	Proposed Units	
	Actual Units	

Program Year 2

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

	Proposed Amt.	
	Actual Amount	
	Proposed Amt.	
	Actual Amount	
	Proposed Units	
	Actual Units	
	Proposed Units	
	Actual Units	

Program Year 3

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

	Proposed Amt.	
	Actual Amount	
Matrix Codes	Proposed Amt.	
	Actual Amount	
Matrix Codes	Proposed Units	
	Actual Units	
	Proposed Units	
	Actual Units	

Fund Source:

Fund Source:

Program Year 4

CDBG	Proposed Amt.	67,031		Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

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New Project

Grantee Name: **City of Prescott**

CPMP Version 2.0

Project Name:	Meals on Wheels		
Description:	IDIS Project #:	UOG Code:	UOG Code
This program serves the elderly population through its homebound program as well as in their cafeteria. Approximately 80% of the clientele or low to moderate income. Supporting this public service for the elderly will help to insure continuation of the service.			

Location: Rowle P. Simmons Community Center 1280 Rosser Street Prescott, AZ 86301	Priority Need Category Select one: <input type="text" value="Public Services"/>
Explanation: Assistance to the program in the amount of \$11,829.	

Expected Completion Date: Upon release of funds	Specific Objectives
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Objective Category	<input type="text" value="Improve the services for low/mod income persons"/>
<input type="checkbox"/> Availability/Accessibility	1 <input type="text"/>
<input type="checkbox"/> Affordability	2 <input type="text"/>
<input checked="" type="checkbox"/> Sustainability	3 <input type="text"/>

Project-level Accomplishments	<input type="text" value="01 People"/>	Proposed	1434	<input type="text"/>	Proposed	<input type="text"/>
		Underway		<input type="text"/>	Underway	<input type="text"/>
		Complete		<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type:	Proposed		<input type="text"/>	Proposed	<input type="text"/>
		Underway		<input type="text"/>	Underway	<input type="text"/>
		Complete		<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type:	Proposed		<input type="text"/>	Proposed	<input type="text"/>
		Underway		<input type="text"/>	Underway	<input type="text"/>
		Complete		<input type="text"/>	Complete	<input type="text"/>

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability		

Matrix Codes
Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

	Proposed Amt.	
	Actual Amount	
	Proposed Amt.	
	Actual Amount	
	Proposed Units	
	Actual Units	
	Proposed Units	
	Actual Units	

Program Year 2

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

	Proposed Amt.	
	Actual Amount	
	Proposed Amt.	
	Actual Amount	
	Proposed Units	
	Actual Units	
	Proposed Units	
	Actual Units	

Program Year 3

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

	Proposed Amt.	
	Actual Amount	
Matrix Codes	Proposed Amt.	
	Actual Amount	
Matrix Codes	Proposed Units	
	Actual Units	
	Proposed Units	
	Actual Units	

Fund Source:

Fund Source:

Program Year 4

CDBG	Proposed Amt.	11,829.00		Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

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