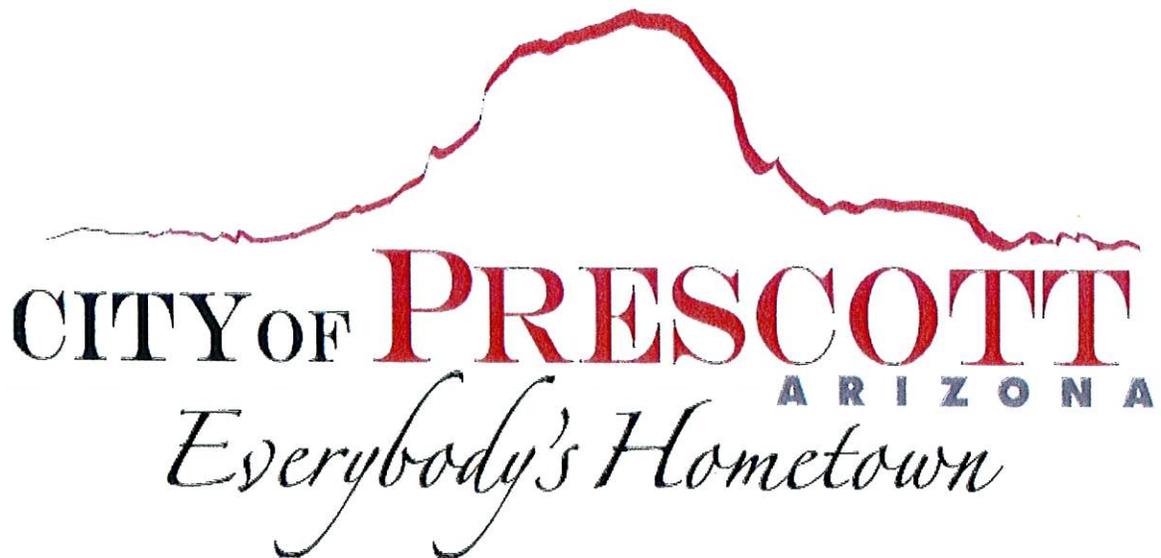


City of Prescott
Consolidated Plan 2010-2014
2010 Annual Action Plan
2010 Citizens Participation Plan
Attachments A through D
Approved: City Council May 11, 2010
Submitted to HUD May 14, 2010

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City of Prescott
Consolidated Plan 2010-2014
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FY 2010-2014

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CITY OF PRESCOTT

2010- 2014 Consolidated Plan

**2010 Annual Action Plan
2010 Citizens Participation Plan**

Mayor

Marlin Kuykendall

City Council Members

Councilman John Blair

Councilman James Lamerson

Councilwoman Lora Lopas

Councilwoman Tammy Linn

Councilman John Hanna

Councilwoman Mary Ann Suttles

Citizens Advisory Committee

Councilman Tammy Linn

Miriam Haubrich

James Johnson

Jerome (Jerry) Jones

Pamela Wickstrom

City Staff

Laurie Hadley, Deputy City Manager

Linda Hartmann, Grants Administrator

Kathy Dudek, Administrative Assistant, CD

EXECUTIVE SUMMARY CONSOLIDATED PLAN 2010-2014

The City of Prescott has been an entitlement community for five years. During this five year period we have undertaken infrastructure projects that included side-walks, streetlights and street paving in the Dexter Neighborhood. The infrastructure projects created a safe environment for those who traversed the neighborhood, including children and special needs populations.

We have renovated low income housing apartments for special needs population, remodeled/rehabilitated clinic units for special needs and transitional living, supported homebound elderly meals program, provided bed night dollars in the men's homeless shelter, case-management salary support; funded a coordinator position for the local women's shelter, provided funds for elderly mobile home roof repair. The City has been quite successful in its quest to reach out to the community and provide support where needed. We are the smallest entitlement community in Arizona; thus we stretch our dollars to the max.

When formulating our goals, strategies and objectives for this new consolidated five year plan it was determined that in the current environment the human condition is the most fragile and therefore our objectives/outcomes are geared toward providing improved emergency shelters, rehabilitation of special needs care units in guidance clinic locations, matching funds for the conversion of an existing commercial building to six single person very low income permanent housing units. In addition we continue to fund the homebound meals on wheels elderly program. There is also an education element for fair housing in the plan as well as continuation of housing rehab with 2009 dollars.

In the ensuing years, we will address objectives focusing on revitalization of qualifying neighborhoods through housing rehabilitation and infrastructure projects. Education of the public on fair housing law and continued support of homeless and special needs population providers are multiple year objectives.

Affordable housing continues to be illusive in Prescott. Although the housing market is in decline raw land prices are rising. Very few homes in the affordable price range have been or are on the market. Development costs which are ever rising also contribute to the lack of success in this area.

In the last census, the Dexter Neighborhood was the only low to moderate income neighborhood. It is anticipated that the 2010 Census will identify additional neighborhoods in the low to moderate income category. The City is actively involved in canvassing to encouraging people to fill out their census forms.

The City of Prescott looks forward to a continued relationship with the Department of Housing and Urban Development.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Prescott voters ratified the City's General Plan in May 2004, and amended it in October 2009. The Plan includes the following elements: land use, growth and cost of development, circulation, open space, environmental planning, water resources, economic development, and community quality. Goals and strategies that address the varied needs of Prescott's low- and moderate-income households are included in the General Plan. As the General Plan is the primary document guiding housing and community development policy, these goals and strategies are incorporated into this Consolidated Plan.

Citizen Participation in Consolidated and Action Plan Development

A six member Citizens Advisory Committee was re-appointed by the Mayor to work with City staff, advisors and the community on issues and subjects associated with housing and community development. This committee met 01/27/2010, 02/08/2010, 02/22/2010. The meetings included three Public Meeting/ Hearings. The Hearings occurred/will occur at City Hall on 01/27/2010, 03/02/2010, 03/09/2010 and 05/11/2010. The public comment period occurred March 17, 2010 to April 18, 2010. The FY 10 Action Plan and 2010-2014 Consolidated Plan were available for public review during that period. Copies were placed at the Prescott Public Library and were available at City Hall 201 S. Cortez Street and in the Public Works Building at 433 N. Virginia Street.

During the comment period we received one phone call regarding a typo in Table 1A and a gent came by the Virginia Street location and asked for a copy of both plans. Other than that there were no other comments, including at the public hearing on May 11, 2010.

The City worked pro-actively with agencies during the process. Agencies included but were not limited to West Yavapai Guidance Clinic, Habitat for Humanity, Catholic Social Services, Project Aware, Adult Day Care, Meals on Wheels, Prescott Area Womens Shelter. In total we contacted 33 provider agencies.

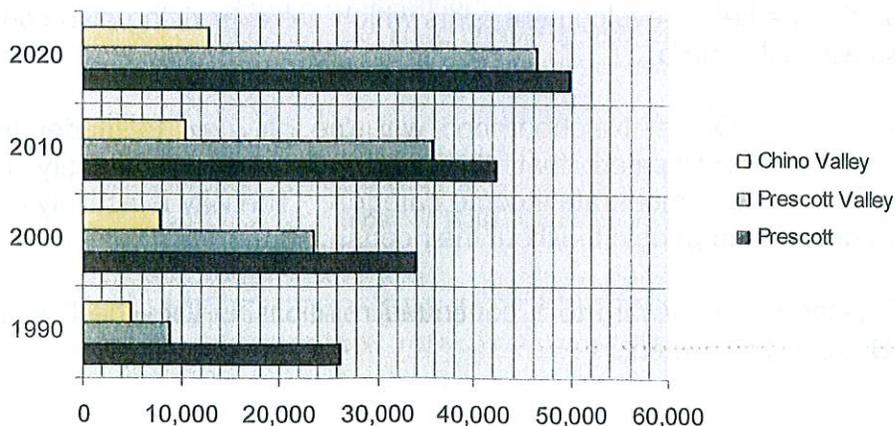
A copy of the Citizens Participation Plan is included in Attachment B

Demographics

Population Trends and Projections

During the 20th Century, Prescott developed as a center of health services and facilities, as well as arts, culture and education. These community assets, along with its clean air and temperate climate have attracted large numbers of people to the area. The population grew at an annual rate of 3.9% from 1960 to 1990. During the 1990s population growth slowed to a growth rate of approximately 2.2%, resulting in a population of 33,938 in 2000; by 2009 the population of Prescott grew to 43,573 or 22.12% in a nine year period. It is noted that population trends and projections are in line with those projected in 2005.

Population Trends and Projections - Prescott and Surrounding Area

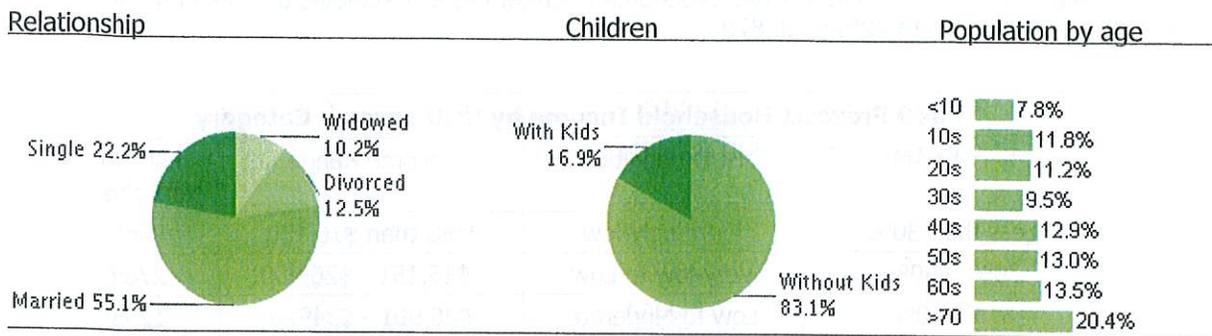


**2010-2014 Consolidated Plan
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Households

Household is defined by the US Census as “all the people who occupy a housing unit as their usual place of residence”. Each household has a householder - “the person, or one of the people, in whose name the home is owned, being bought, or rented”. Two types of householders are distinguished: a family householder and a non-family householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A non-family householder is a householder living alone or with non-relatives only.

Household Composition



Household Size

While the nationwide trend is towards smaller households (2.58 persons per household in 2000), the trend in Prescott is towards much smaller households (2.11 persons). This smaller-than-average household size is attributed to the large proportion of householders age 65 and older and the large proportion of single person households as shown above.

Economics

According to the Prescott General Plan Economic Development Element, the health and vitality of Prescott’s economy is a key factor in sustaining the community’s quality of life. Since the mid 1990s, economic development has been a major emphasis of the City of Prescott and has included partnerships with the private sector to expand availability of both commercial and industrial space and fund associated infrastructure improvements. During the 2007 – 2009, the City has experienced a shortfall in revenue due to the poor economy.

Median Household Income

Median household income serves as the basis for defining housing affordability. With one-half of households earning less than the median and one-half earning more, it is a reliable indicator of a household’s economic position in the community.

Prescott’s median income increased by fifty-seven percent (57%) during the 1990s to \$35,446 in 2000. It increased again during the next nine years to \$53,800 in 2009, a thirty-four percent (34%) increase. The median income is higher in Prescott than in surrounding municipalities and is comparable to Yavapai County as a whole.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

HUD Income Categories

According to income estimates produced by HUD, the median household income for a family of four in Prescott and Yavapai County increased twenty-four percent (24%) to \$46,400 in 2004. The Arizona Workforce Informer further estimates that the number of Prescott households grew fourteen percent (14%) to 17,868 in 2004. Assuming that the proportion of households in each income category has remained relatively stable since 2004, the following table depicts the number of households in each HUD-defined income category in 2009

HUD Income Estimates – 2009

Eligibility for HUD programs, including the Community Development Program, is determined by the income status of the household. The following table defines the HUD-defined income categories and estimates the number of households in each income category in 2010. According to estimates produced by HUD, the median household income for a family of four in Prescott and Yavapai County increased 13.5 % to \$53,800 in 2009. The Arizona Workforce Informer further estimates that the number of households increased 14.42% to 20,879

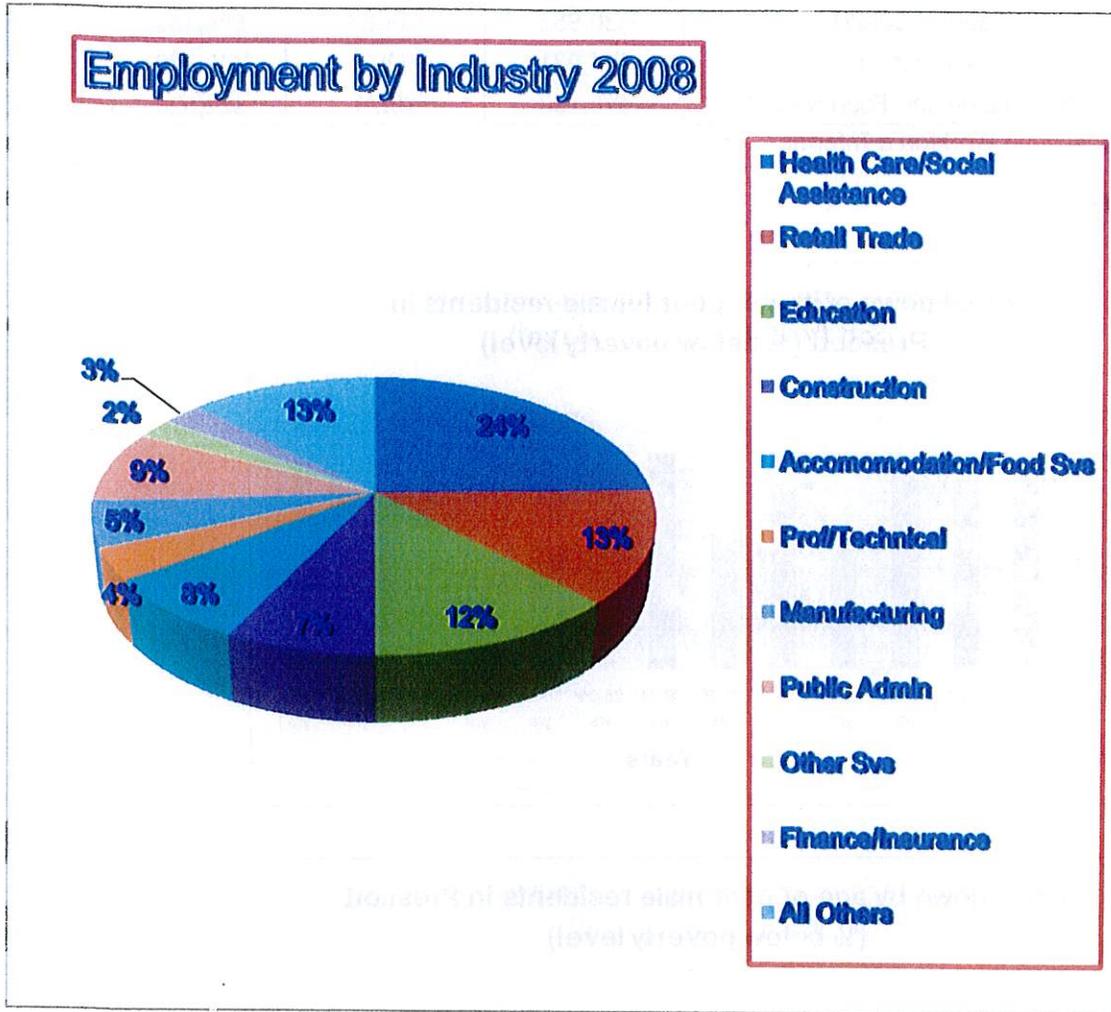
2009 Prescott Household Income by HUD Income Category			
% HUD AMI	HUD definition	Income Range	Est. No. Households
Less than 30%	Extremely-low	Less than \$16,150	2063
30% – 50%	Very-low to Low	\$16,151 - \$26,900	2764
51% -60%	Low to Moderate	\$26,901 - \$34976	1253
61% -80%	Moderate	\$34977- \$43,040-\$	2272
81% and over		\$43,041 or more	12,527

Sources: US Department of Housing and Urban Development, Arizona Workforce Informer

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Employment

According to the US Census report there were 24,438 jobs in Prescott the age breakdowns is as follows:



Employment by Industry Top Five

The top five industries are Health Care and Social Assistance 25%, Retail Trade 13%, Education 12%, Accommodation and Food Service 9% and Public Administration 9%. Together these industries employed 68% of the workforce. The unemployment rate is currently 9.23%

Employment by Age

Ages 16 - 30	5,675 or 23.5%
Ages 31 - 54	12,773 or 52.0%
Ages 55 - 99	5,990 or 24.5%

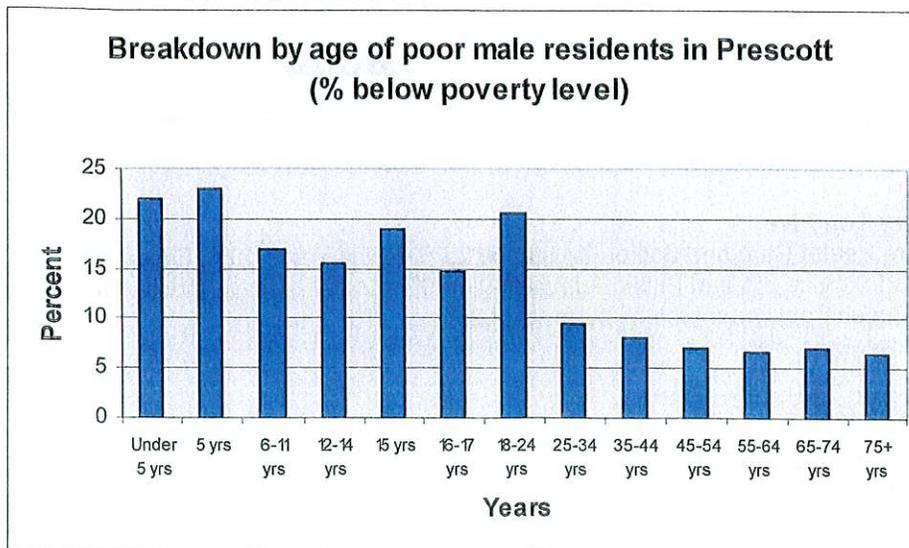
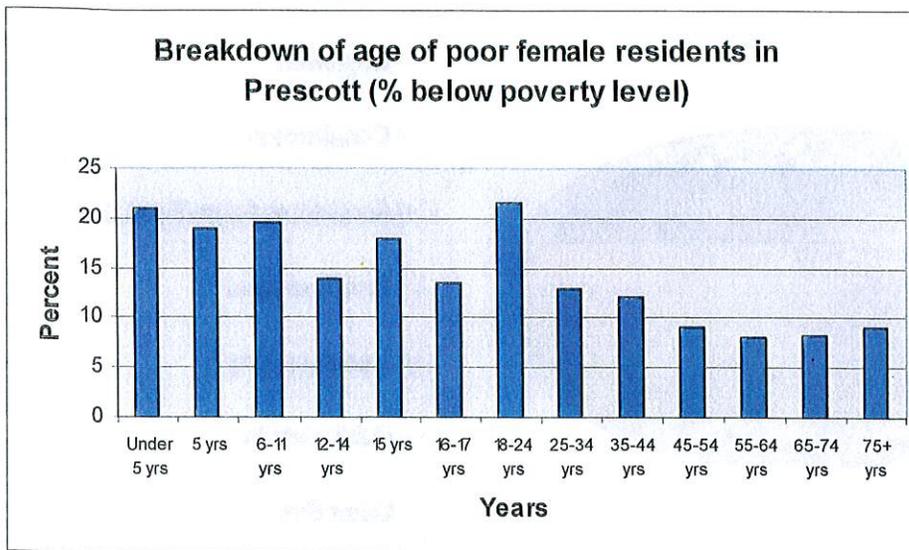
Source: US Census Bureau

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

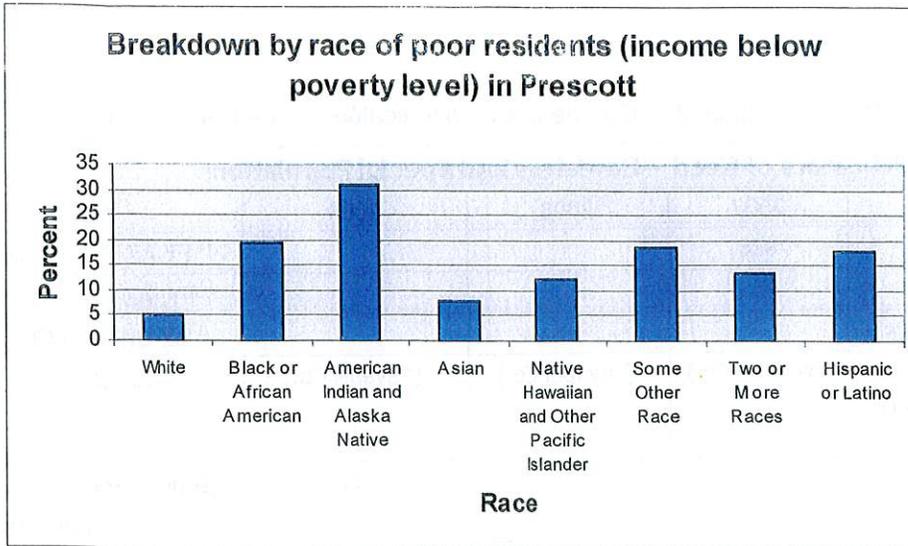
Earnings by Industry – Prescott/Yavapai County Fourth Quarter 2008				
	50% make less than		75% make less than	
	Annually	Hourly	Annually	Hourly
Health Care and Social Assistance	\$32,132	\$15.45	\$54,881	\$26.39
Retail Trade	\$23,554	\$11.32	\$32,048	\$15.49
Educational Services	\$30,952	\$14.88	\$44,187	\$21.24
Construction	\$34,031	\$16.36	\$42,778	\$20.57
Accommodation and Food Services	\$18,188	\$8.74	\$22,520	\$10.83

Source Arizona Workforce Informer

Poverty



**2010-2014 Consolidated Plan
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Homeless and Special Needs Populations

The Affordable Housing and Homeless Coalition is an informal organization of approximately seventy-five individuals representing over thirty Prescott-area agencies serving homeless and special populations. The organization, which meets every other month, provides an avenue for communication regarding ongoing and planned services and activities.

The organization actively participates in the State of Arizona Continuum of Care planning process. The State of Arizona Continuum of Care planning process identifies indicators of need among and facilities and services for homeless and other special populations. The estimates generated through the State of Arizona Continuum of Care process serve as the bases for the priorities, goals and strategies described in this Consolidated Plan.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Indicators of Need

For the three-year period from 2007 through 2009, the following indicators of need were identified:

Indicators of Need – Homeless and Special Populations				
Indicator	2007	2008	2009	Data Source
Forcible Detainers	838			FY AZ Courts Data Report
Orders of Protection	765			FY. AZ Courts Data Report
Juveniles with runaway arrests				AZ Uniform Crime Report
Juvenile Court referrals for runaway/ incorrigible as primary offense	(Yavapai Co.)	(Yavapai Co.)	(Yavapai Co.)	AZ Supreme Court
Eviction prevention payments Turned away			61	Catholic Social Services (CSSY) Open Door
Unmet requests for eviction prevention assistance			362	CSSY FY 2000
Turned away from domestic violence shelters				AZ Department of Economic Security, Child Services Administration
Served in domestic violence shelters				DES/CSA fiscal year reports
Domestic Violence calls	Prescott—240	Prescott- 256	Prescott- 254	DV coordinator (police records)
Unduplicated number served in emergency shelters				DES/CSA fiscal year reports
Camped in forest				Forest Service
Homeless School Youth grades 1 - 12			53	Prescott Unified School District
Unsheltered homeless persons			189	Local counts
Motel vouchers Turned Away			22 80	CSSY July2009-Feb 2010
Utility shut-off prevention			376	Open Door
Food Boxes Food Bags			2297 -boxes 13,957 bags from food pantry	Open Door Compassionate Justice

Source: Arizona Coalition to End Homelessness

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Organizations, Facilities and Services

The following organizations provide housing and supportive services for homeless and other special populations:

Homeless and Special Populations - Organizations and Services	
Service	Organization/Service
Outreach	Catholic Social Services of Yavapai Veteran's Administration Medical Center Church on the Street Prescott Police Department Turning Point U.S. Forest Service Yavapai County Sheriff Dispossessed Outreach Program (DOP) New Horizons Independent Living Center
Homeless Prevention	Catholic Social Services of Yavapai (FEMA, DES, ADOH) Salvation Army Northern Arizona Council of Governments - eviction prevention St. Vincent de Paul First Baptist Church West Yavapai Guidance Clinic - prevention for SMI, & Senior Peer Yavapai County Health Department Open Door - housing and utilities assistance
Emergency Shelter	Church on the Street Project Aware -12 beds for single men Turning Point – 7 beds for youth Yavapai County Health Dept. - Vouchers for homeless with AIDS Catholic Social Services of Yavapai - 2 beds for women, 2 for singles, 8 for families, motel vouchers Common Ground - 10 beds for men Salvation Army – motel vouchers for women with children St. Vincent de Paul - Motel vouchers and tents Prescott Police Department -motel vouchers funded by The Salvation Army
Transitional Housing	Women in New Recovery - 35 beds for women Veteran's Administration Medical Center - 70 beds for male vets US Vets - 58 beds for Veteran men and women at Veteran's Administration Medical Center West Yavapai Guidance Clinic - 4 beds for men and women Church on the Street Catholic Social Services of Yavapai - 2 units, 8 beds for families Turning Point - 6 beds for youth age 16-18

Source: Arizona Coalition to End Homelessness

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Homeless and Special Populations - Organizations and Services	
Service	Organization/Service
Permanent Supportive Housing	West Yavapai Guidance Clinic - 11 SMI - homelessness not an eligibility requirement West Yavapai Guidance Clinic and Project Shelter - 10 beds for SMI persons - homeless not an eligibility requirement West Yavapai Guidance Clinic - 7-plex for homeless SMI men and women Project Aware – 14 units for men and women with plans for 6 more Salvation Army - breakfast, lunch, food boxes, clothing, prescriptions, computer classes
Supportive Services	Northern Arizona Council of Governments- Workforce Investment Act - Job training & placement, GED, transportation vouchers Catholic Social Services of Yavapai - utility assistance, move-in, case mgt, URRD, prescriptions Arizona Women’s Education and Employment - Job placement, case mgt., clothing TASC - Substance Abuse Treatment, living skills training, outpatient Turning Point - Life Skills Arizona Dept of Economic Security - Job Services, Case Management Veteran’s Administration Medical Center - Substance abuse treatment, mental health, job training, job placement Women In New Recovery - Substance abuse treatment Yavapai County Health Dept. - Medical care, in-school medical treatment Shanti Wellness Program- Alternative holistic clinic Project Aware - Case mgt., job placement, day resource center St. Vincent de Paul - vouchers, clothing, food Various churches - meals, food boxes, clothing, Food banks - food boxes West Yavapai Guidance Clinic - mental health, substance abuse and acute psychiatric services, vocational rehabilitation Vets Services - Information & Referral, Counseling Open Door - transportation, food boxes, showers, toiletries, clothing, mail and messages, laundry, diapers, school supplies, lunch Just the Necessities - tents, sleeping bags, blankets Prescott Area Women’s Shelter 15 beds

Source: Arizona Coalition to End Homelessness

Priority Homeless Needs

HUD Table 1A reflects needs for emergency, transitional and permanent supportive housing, and estimates the supportive services for homeless and special populations based on the State of Arizona Continuum of Care planning process. The needs and inventory include Prescott and the surrounding area. The estimates are based on the assumption that the needs of homeless individuals and families will grow at a rate proportionate with population growth during the next five years. Priorities are assigned based on the goals and strategies identified in this plan. High priority activities are those that the City plans to fund with CDBG funds during the next five years. Medium priority activities may be funded with CDBG funds. Low priorities will not be funded with CDBG funds.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	67		42
	Transitional Housing	107		45
	Permanent Supportive Housing	14	6	50
	Total	188	6	137
Persons in Families With Children				
Beds	Emergency Shelter	43		100
	Transitional Housing	40		75
	Permanent Supportive Housing	0		40
	Total	83		215

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	13	98/	92	200
1. Number of Persons in Families with Children	8	3	5	16
2. Number of Single Individuals and Persons in Households without children	19	6	15	40
(Add Lines Numbered 1 & 2 Total Persons)	30	104	107	240
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	40			
b. Seriously Mentally Ill	49			
c. Chronic Substance Abuse	93			
d. Veterans	97			
e. Persons with HIV/AIDS	5			
f. Victims of Domestic Violence	6			
g. Unaccompanied Youth (Under 18)	7			

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Estimated Priority Homeless Needs and Strategies FFY 2010-2014					
		Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
INDIVIDUALS					
Beds/Units	Emergency Shelter	435	31	404	M
	Transitional Housing	220	156	64	M
	Permanent Supportive Housing	195	10	192	M
	Total	850	197	660	
Estimated Supportive Services	Job Training	365	50	315	M
	Case Management	645	150	495	M
	Substance Abuse Treatment	620	85	535	M
	Mental Health Care	190	40	150	M
	Housing Placement	190	0	190	M
	Life Skills Training	345	30	315	M
	Transportation	415	50	365	M
Estimated Sub-Populations	Chronic Substance Abuse	815	95	720	M
	Seriously Mentally Ill	85	56	29	M
	Dually - Diagnosed	200	63	137	M
	Veterans	575	63	512	M
	Persons with HIV/AIDS	5	0	5	L
	Victims of Domestic Violence	50	0	50	L
	Youth	45	9	36	L
	Other: Chemical Sensitivity	110	0	110	M
PERSONS IN FAMILIES WITH CHILDREN					
		Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
Beds/Units	Emergency Shelter	275	38	237	M
	Transitional Housing	215	50	165	H
	Permanent Supportive Housing	60	0	60	M
	Total	550	88	462	
Estimated Supportive Services	Job Training	90	10	80	M
	Case Management	135	15	120	M
	Substance Abuse Treatment	70	5	62	M
	Mental Health Care	225	5	220	M
	Housing Placement	25	5	17	L
	Life Skills Training	90	0	90	M
	Chronic Substance Abuse	135	0	135	M
	Seriously Mentally Ill	10	0	10	L

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Services for Special Populations

In addition to the facilities and services identified by the Affordable Housing and Homeless Coalition, the following facilities and services are available to assist special needs populations:

Health Services

The Arizona Health Care Cost Containment System (AHHCCS) is Arizona's Medicaid program and the State of Arizona's health care program for persons who do not qualify for Medicaid.

The Yavapai County Health Department provides health care for low-income persons.

The Community Health Center of Yavapai is a Federally Qualified Health Center that provides a range of health, dental and mental health services. Serving low- and moderate-income patients is the Center's focus, so fees are charged based on a sliding fee scale. Many insurance plans are also accepted.

Elderly and Frail Elderly

The Arizona Pioneers Home houses 120 to 156 frail and elderly. Housing services include meals, recreation and transportation.

The Northern Arizona Council of Governments (NACOG) is the Area Agency on Aging and provides transportation, congregate care meals, home meal delivery, personal care, home health aid, visiting nurse, case management, legal services and adult day care.

The Arizona Long Term Care System (ALTCS) is available for persons 65 and over, or blind, or disabled, who need ongoing services at a nursing facility level of care.

The Arizona Department of Economic Security (DES) Aging and Adult Administration investigates reports of adult abuse, neglect, exploitation and initiates legal action if necessary. It also investigates complaints involving both licensed and unlicensed care facilities.

Severe Mental Illness

The Northern Arizona Regional Behavioral Health Authority (NARBHA) is the State-funded agency responsible for providing mental health care in Northern Arizona. NARBHA provides mental health services by contracting with various organizations in the Prescott area.

West Yavapai Guidance Clinic (WYGC) provides inpatient and outpatient services, transitional housing for psychiatric patients and 30 to 40 beds for housing of seriously mentally ill. An additional seven units of transitional efficiency housing units are currently under construction.

NAZCARE provides consumer-driven outpatient services and plans to develop a 10-unit efficiency transitional housing project adjacent to its recovery center in Prescott.

Developmentally Disabled

Sterling Ranch located in Skull Valley outside of Prescott is an assisted living facility that serves women who are learning disabled, developmentally disabled, and emotionally or mentally disabled.

The Arizona Department of Economic Security (DES) Division of Development Disabilities provides a variety of services to disabled individuals and their families, including rehabilitation and handicap accessibility improvements in homes occupied by low-income disabled persons.

Yavapai Exceptional Industries (YEI) provides housing in a group home for eight single men and has proposed an additional eight-bed group home for women at the same site.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Physically Disabled

AIRES provides seven residential living settings and in-home habilitation services including attendant care, respite care and housekeeping.

Persons with HIV/AIDS

Northland Cares is a community based AIDS service organization whose mission is to improve the quality of life of those affected by AIDS. Northland Cares administers emergency housing and utility funds from the Arizona Department of Housing with the goal of preventing homelessness.

Victims of Domestic Violence

Yavapai Family Advocacy Center streamlines local response to family violence in all its forms. Reduced victim trauma, enhanced prosecution of serious crimes against child and adult victims and more cost-effective use of local agency resources are all outcomes of the Yavapai Family Advocacy Center.

Youth

The Turning Point Youth Shelter is a seven-bed facility open to community youth for both crisis intervention and short-term residency. Food, clothing, counseling services, and a 24-hour crisis hotline are provided.

Open Inn helps prepare individuals for self-sufficiency through job readiness and health care. They provide community life skills, transitional independent living and homeless youth intervention programs.

Priority Special Needs Populations

Many special populations have stable housing and access to supportive services. However, those that are low income may require supportive housing, supportive services, or both. The following estimates and priorities are based on age, income and disability data from the 2000 US Census, and substance/alcohol abuse and severe mental illness from the Substance Abuse and Mental Health Services Administration, a division of the US Department of Health and Human Services.

Table 1B - Special Needs (Non-Homeless) Populations				
SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	M	100	\$1,000,000	10
Frail Elderly	M	200	\$2,000,000	10
Severe Mental Illness	M	150	\$1,500,000	10
Developmentally Disabled	M	150	\$1,500,000	10
Physically Disabled	M	150	\$1,500,000	10
Persons w/ Alcohol/Other Drug Addictions	M	300	\$300,000	0
Persons w/HIV/AIDS	L	5	\$50,000	0
Other: Chemically Sensitive	M	100	\$1,000,000	10
TOTAL			\$8,850,000	

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Strategy to Address the Needs of Homeless and Special Needs Populations

Homeless advocates and service providers were well represented during the public hearing and agency consultation process. The organizations represented included those serving special populations: the seriously mentally ill, Veterans, individuals recovering from drug and alcohol dependency, recipients of WIC (Women, Infants, Children), and the chronically homeless, along with those serving the basic needs of homeless, at-risk and low-income families. These individuals and organizations confirmed the significant unmet need for emergency, transitional and permanent housing and services for homeless, at-risk and low-income households. Transitional housing for families was the most often-cited need. This segment of the homeless population is "silent and unseen", primarily because families fear the loss of their children to State custody.

The following goals and strategies are based on input from advocates and service providers

Goals	Strategies	Priority
Homeless and Special Needs Populations		
1. Increase the supply of transitional housing for families. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide transitional housing for families.	√
	b. Rezone and allocate water to higher-density projects that provide transitional housing for families.	
2. Increase the supply of permanent housing for homeless and other special populations. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide permanent supportive housing and other special populations, including those moving from transitional housing.	√
3. Increase supportive services to homeless and special populations. <i>OBJECTIVE:</i> Suitable Living Environment <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that provide supportive services to homeless and special populations.	√
4. Improve transportation services	a. Work cooperatively within the region to improve transportation by acquiring accessible vehicles.	
5. Increase accessibility in new and existing housing stock for persons with disabilities.	a. In all CDBG-funded activities, ensure a portion of units meet accessibility standards	
	b. Evaluate the effectiveness of and, if appropriate, revise the building code to require a portion of all units in new development meet accessibility standards.	

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<p>6. Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services and that are affordable to low-income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	<p>a. Support the development of efficiency and rental units.</p>	<p align="center">√</p>
	<p>b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.</p>	<p align="center">√</p>

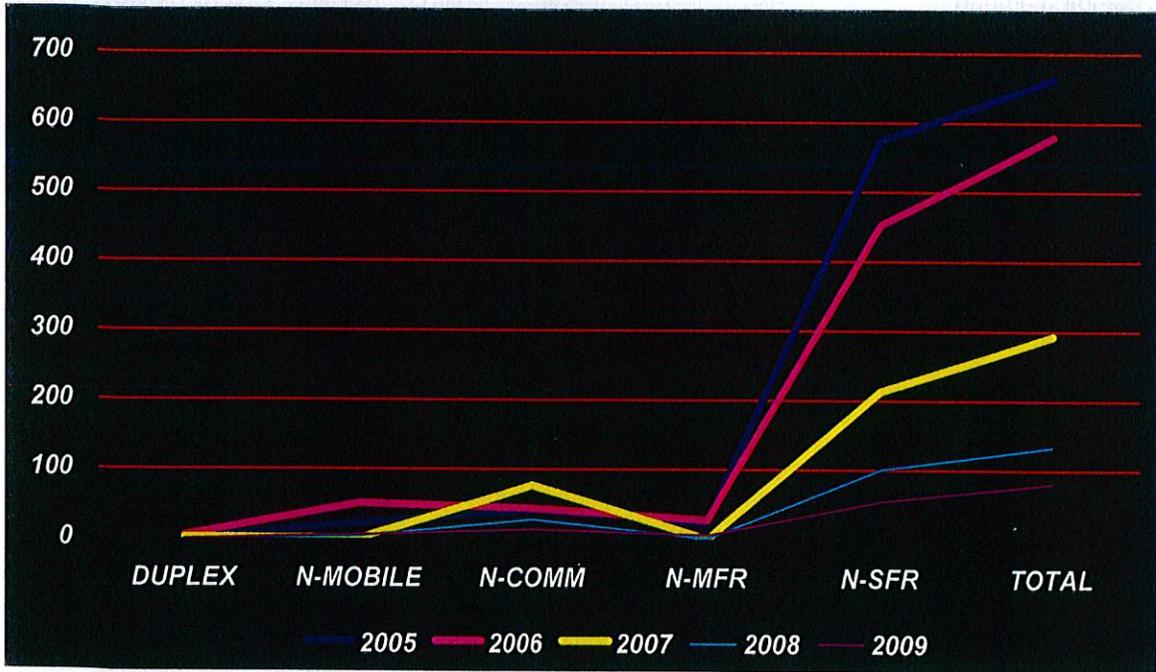
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The Housing Market

Age of the Housing Stock, Occupancy and Tenure

Nearly one-third (29%) of Prescott's housing units were built prior to 1970, and nearly one-half (48%) prior to 1980. Housing unit production has been steady since 1980. Units built prior to 1950 are more likely to be renter occupied. Units built after 1990 are more likely to be vacant (14%).

Permits Issued 2005 thru 2009



New Development in Prescott has declined during the last 5 years. According to the City of Prescott records 1750 permits have been issued from 2005 thru 2009, adding 2084 units to the housing market. 70% were new SFR, 16.7% MFR, 09% were NCOMM; 03% N Mobile. Hopefully the market will come back during the next 5 year period.

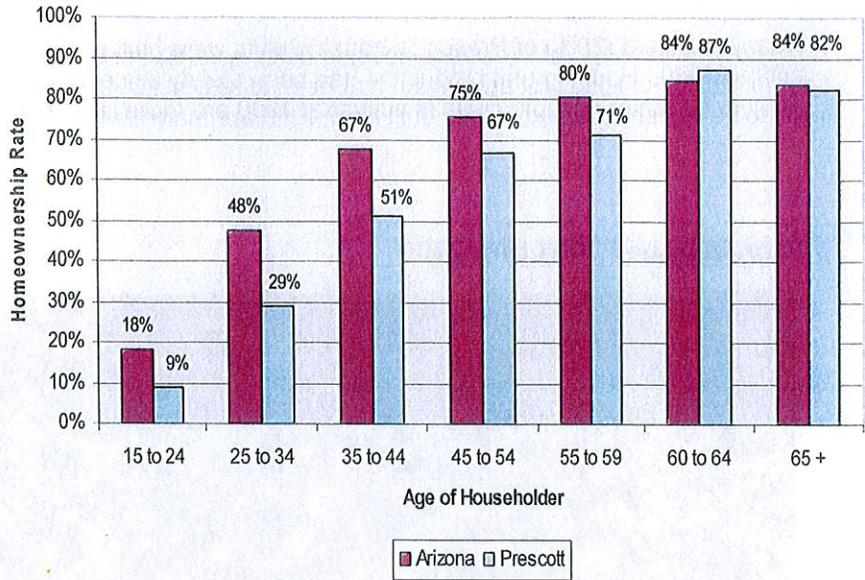
Tenure by Household Composition and by Age

Family households are more likely to be homeowners (76%) than are non-family households (51%). Among family households, eighty-three percent (83%) of married couples and forty-eight percent (48%) of single-parents are homeowners.

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The homeownership rate in Prescott is highest (37%) among householders age 65 years and older, and lowest (9%) among householders age 24 years and younger. Compared to the statewide homeownership rate, Prescott's homeownership rate is lower for all householders age 59 and younger. The lower homeownership rate among younger households reflects the disparity between income from wages, which is most common among Prescott's younger householders, and income from other sources, which is most common among Prescott's retirees.

Tenure by Age of Householder- Arizona and Prescott



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Housing Quality

According to US Department of Housing and Urban Development CHAS data, thirty-eight percent (38%) of low- and moderate-income renters experience some housing problem and twenty-eight percent (28%) occupy units built prior to 1970. Among low- and moderate-income owners, two percent (2%) experience some housing problem and nine percent (9%) occupy units built prior to 1970.

Rental Units by Size, Age, Occupancy and Problem								
	0-1 br		2 bedroom		3+ bedroom		All Rentals	
Total Units	1,770		2,494		1,014		5,278	
Built before 1970	670	38%	596	24%	230	23%	1,495	28%
With some problem	820	46%	970	39%	220	22%	2,011	38%
Occupied by LMI Renter	926	52%	1145	46%	225	22%	2,294	43%
Vacant for rent	60	3%	190	8%	64	6%	314	6%

Source: US Department of Housing and Urban Development

Homeownership Units by Size, Age, Occupancy and Problem								
	0-1 bedroom		2 bedroom		3+ bedroom		All Owned	
Total Units	507		3,058		6,538		10,103	
Built before 1970	183	10%	400	16%	340	34%	924	9%
With some problem	75	4%	95	4%	50	5%	220	2%
Occupied by LMI Owner	215	12%	545	22%	239	24%	999	10%
Vacant for sale	34	2%	120	5%	114	11%	268	3%

Source: US Department of Housing and Urban Development

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Overcrowded Housing and Housing Lacking Complete Plumbing Facilities

Three percent (3%) of occupied housing units (454 units) are either overcrowded or lack complete plumbing facilities. Older housing units are more likely to lack complete plumbing or to be overcrowded.

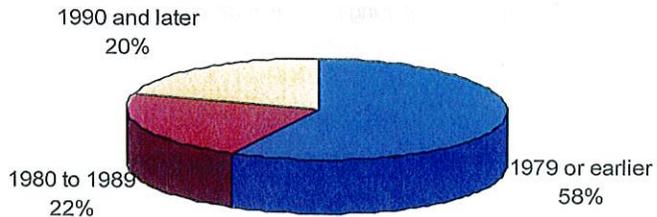
Housing Units Lacking Complete Plumbing Facilities or Overcrowded							
	Occupied Housing Units	Lacking Plumbing		Overcrowded		Total Lacking Plumbing or Overcrowded	
		Count	Percentage	Count	Percentage	Count	Percentage
Total	15,387	82	0.5%	372	2.4%	454	3.0%
1939 or earlier	1,467	43	2.9%	68	4.6%	111	7.6%
1940 to 1949	668	0	0.0%	40	6.0%	40	6.0%
1950 to 1959	994	7	0.7%	24	2.4%	31	3.1%
1960 to 1969	1,419	14	1.0%	44	3.1%	58	4.1%
1970 to 1979	2,996	0	0.0%	85	2.8%	85	2.8%
1980 to 1989	3,604	18	0.5%	41	1.1%	59	1.6%
1990 to 1998	3,825	0	0.0%	70	1.8%	70	1.8%
1999 to March 2000	414	0	0.0%	0	0.0%	0	0.0%

Source: 2000 US Census

Poverty and Age of Housing Stock

Households living in poverty are more likely to live in housing built prior to 1970. Over one-quarter (26%) of poverty households occupy housing units built prior to 1960.

Age of Housing Stock occupied by Households in Poverty



Housing Quality Definitions

In implementing its HUD and other housing programs, the City utilizes the following housing quality definitions:

Standard Condition. A housing unit and site that comply with local zoning, codes and ordinances, and have few or no identifiable or hazardous repairs or conditions. Repair or replacement of identifiable conditions would not exceed \$5,000.

Substandard Condition but Suitable for Rehabilitation. A housing unit and site that upon rehabilitation would comply with local zoning, codes and ordinances. Repair or replacement of identifiable conditions would not exceed the property value upon completion.

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Housing Affordability

Assessing housing affordability for owners and renters of all income levels, ages and races is essential to quantifying demand for housing at various costs. A housing affordability assessment also directs the investment of scarce financial and human resources to those households most in need and most likely to experience long-term benefit from the assistance.

Permanent affordable housing was a need often cited by participants in the City's public hearing process. While organizations and individuals are implementing emergency and transitional housing facilities for homeless and other special populations, the limited supply of affordable permanent housing provides few opportunities for "graduates" of transitional housing and service programs to attain stability in the community. From landlords unwilling to rent to tenants with Section 8 vouchers or other rental assistance, to the high cost of homeownership housing, affordability is a growing concern.

Homeownership Affordability

For many families, homeownership is the American Dream. For communities, homeownership contributes to overall community stability - homeowners are more likely to maintain their properties and to remain in the community through economic cycles. However, even in the current depressed economy homes in Prescott are still not affordable.

Homeownership Affordability Analysis - HUD Income Categories

The following chart depicts the need for homeownership units at prices affordable to low- and moderate-income households in the year 2009. The affordability range is based on a multiplier of 2.8 times annual gross income. This multiplier assumes a three percent down payment, and includes principal, interest, taxes, insurance and mortgage insurance.

Need for Affordable Homeownership Units by HUD Income Category (2009)			
HUD Definition	HUD Income Range	Affordability Range	Average financial assistance to purchase \$140,000 unit
Extremely-low	Less than \$16,150	\$45,220 or less	\$95,000
Very-low	\$16,151 - \$26,900	\$45,221 – 75,320	\$85,000
Low	\$26,901 - \$34,976	\$75,321 – 97,933	\$70,000
Moderate	\$34,977- \$43,040-\$	\$97,933 – 120,512	\$55,000
Middle	\$43,041 -53,800	\$120,512 - \$135,000	\$35,000

Sources: 2000 US Census

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Homeownership Needs of Households at Various Income Levels

Extremely-low, very-low and low income households are generally cost burdened and are challenged to save sufficient funds to make down payments. Credit problems are common. While the cost to provide home-purchase assistance to these households is generally cost prohibitive, credit counseling and housing education along with increased economic opportunities may improve the possibility of future homeownership for households in these income categories. In addition, sweat equity programs, and programs that reduce the cost of development through donated labor and materials may also make homeownership possible for lower-income households. Existing lower-income homeowners are often financially challenged to maintain their housing units while making mortgage payments. Housing rehabilitation and repair programs would further benefit existing lower-income households.

Given the high cost of housing production in Prescott, even moderate- and middle-income households are challenged to find decent affordable homeownership units. In 2000, one-third were cost burdened. Moderate- and middle-income households are however more likely than lower income households to have sufficient income to save for down payments and to have fewer credit problems than lower-income households. Along with credit counseling and housing education, the production of affordable units, down payment and closing cost assistance programs, and acquisition, rehabilitation and resale programs would provide homeownership opportunities for moderate- and middle-income households.

The median priced home in Prescott is \$269,010. Home appreciation in 2009 was minus -16.70%

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Affordable Rental Housing Projects

The following rental housing projects have been financed with Federal and State resources, including the IRS Low-Income Housing Tax Credit (LIHTC), HUD HOME, HUD Section 202/811, and State Housing Trust Fund Programs.

Project Name	Funding	Type	Total	0BR	1B R	2BR	3BR
Pines at Prescott	LIHTC	Family	90			60	30
Willow Ridge	LIHTC	Family	134		40	94	
Canyon Run	LIHTC	Senior	84				
Bradshaw II	LIHTC	Senior	46		18	28	
Casa de Pinos Elderly	HUD	Senior/Mobility Impaired	39	10	29		
Samaritan Village Tower	HUD	Senior/Mobility Impaired	60		56	4	

Sources: Arizona Department of Housing, US Department of Housing and Urban Development, COP Records

Public Housing and the Section 8 Housing Choice Voucher Program.

There are no public housing units located in the City of Prescott. The State of Arizona Public Housing Authority (AzPHA) acts as the housing authority for Yavapai County, administering the Section 8 Housing Choice Voucher Program. Countywide, the AzPHA has 89 vouchers; 27 of which are in use. Of these vouchers, 12 are used in Prescott. The AzPHA reports that the primary difficulty experienced by voucher holders within the City of Prescott is the lack of affordable quality rental units.

Eighty-seven percent (87%) of Yavapai County voucher holders are very-low-income (earned less than \$17,750 in 2000) and eleven percent (11%) are low income (earn less than \$21,300 in 2000). All Yavapai County voucher holders are white; one voucher holder is of Hispanic origin.

One feature of the Section 8 voucher program is the ability of voucher-holders to relocate anywhere in the United States where a housing authority operates. This feature is known as portability. In addition to AzPHA vouchers, there are sixty (60) portable vouchers in Yavapai County, eighteen (18) of which are used in Prescott.

There are currently ninety (90) households on the AzPHA Yavapai County waiting list, which last accepted applications in July 2003. AzPHA Voucher holders must initially be low-income and are selected from a waiting list based on the following three preferences. The current wait for assistance ranges from one to three years depending upon household status.

- First Preference: An applicant who resides in Yavapai or Graham County (the AzPHA service area) and is:
- a) employed for wages, or
 - b) participating in a State-certified job training program or
 - c) over the age of 62 years, or
 - d) handicapped/disabled.
- Second preference: An applicant who resides in Yavapai or Graham County
- Third preference: An applicant who resides outside Yavapai or Graham County.

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Priority Housing Needs

According to Consolidated Plan data from HUD, the following households experience cost burden and severe cost burden. Priority need level was assigned based on the level of unmet need and the citizen participation and agency consultation process.

Table 2A – Priority Housing Needs					
		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	M	168	5
		31-50%	M	334	10
		51-80%	M	269	5
	Large Related	0-30%	L	33	0
		31-50%	L	30	0
		51-80%	L	40	0
	Elderly	0-30%	M	129	10
		31-50%	M	160	10
		51-80%	M	135	10
	All Other	0-30%	H	385	10
		31-50%	H	373	10
		51-80%	L	93	10
Owner	0-30%	M	398	10	
	31-50%	M	379	10	
	51-80%	M	336	10	
Special Needs		0-80%	H	1,053	60
Total Goals				4,315	170
Total 215 Goals					170
Total 215 Renter Goals					140
Total 215 Owner Goals					30

Source: HUD State of the Cities Data Systems Comprehensive Housing Affordability Strategy (CHAS) Data

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Affordable Housing Strategy

To achieve positive impacts for low- and moderate-income households, the City has established the following affordable housing goals and objectives:

Goal: Increase the supply of homeownership units affordable to low- and moderate income households, specifically those units located in close proximity to employment and priced for less than \$125,000 as adjusted annually based on changes in median income.

Strategy: Rezone and allocate water to higher-density projects that provide homeownership housing.

Strategy: Support organizations that develop homeownership units.

Strategy: Support applications for Low-income Housing Tax Credit homeownership projects.

Strategy: Evaluate the effectiveness of and if appropriate match employer-sponsored homeownership programs.

Strategy: Evaluate programs and organizations that provide down-payment and closing cost assistance and identify methods of partnering to augment assistance within the City limits.

Strategy: Evaluate the effectiveness of, and if effective, waive or pay permit fees and pay impact fees as an incentive to the private sector to develop affordable homeownership units.

Goal: Increase the supply of rental units affordable to extremely-low income households in close proximity to employment and services.

Strategy: Support the development of rental units affordable to extremely-low income households

Strategy: Support applications for Low-income Housing Tax Credit and other financial resources when such applications include units affordable to extremely-low income households.

Strategy: Rezone and allocate water to higher-density projects that provide rental units affordable to extremely-low income households.

Goal: Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services.

Strategy: Support the development of efficiency and rental units.

Strategy: Support applications for Low-income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.

Strategy: Rezone and allocate water to higher-density projects that include efficiency and one-bedroom rental units.

Goal: Rehabilitate the existing housing stock.

Strategy: Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.

Strategy: Support owner-occupied emergency repair programs for low- and moderate-income homeowners.

Strategy: Explore the creation of a rental rehabilitation program to improve the rental housing stock while maintaining affordability.

Strategy: Support programs that acquire and rehabilitate substandard housing and resell rehabilitated units to low- and moderate-income first-time homebuyers.

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Minority and Low-Income Neighborhoods

Areas of Minority Concentration and Disproportionate Need

There are no areas in Prescott where the concentration of minorities is more than three times that of the city as a whole. The City's only low-income neighborhood does have a larger proportion of minority households, with thirteen percent (13%) of households headed by a racial or ethnic minority compared to approximately five percent (5%) citywide. Efforts to improve this low-income neighborhood are therefore likely to improve the standard of living for minorities living in the neighborhood.

Race/Ethnicity and Income by Race/Ethnicity

Of over 15,000 Prescott householders, ninety-five percent (91.93%) are white, less than five percent (7.69%) are a racial minority and less than six percent (8.20%) are Hispanic.

Households headed by a white person have a median income equal to the median income of the community as a whole. Hispanic households, which are the largest racial/ethnic minority have a median income eighty-six percent (86%) that of the community as a whole. Households of other races have a median income seventy-two percent (72%) that of the community as a whole. Black householders have an extremely-low median income.

The low income of black householders and householders of other races suggests that disproportionate need among these racial minorities may exist. It may however be assumed that efforts to provide housing and services to low- and moderate-income households would benefit racial and ethnic minorities.

Tenure by Race/Ethnicity

The homeownership rate is highest among white households (67%) and lowest among black households (18%). The homeownership rate is forty-four percent (44%) among Prescott's Hispanic households. Nationwide, Hispanic households represent nine percent (9%) of households, have a median income equal to eighty-percent (80%) the nationwide median income, and have a homeownership rate of forty-six percent (46%).

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Low-income Neighborhoods

Dexter

The Dexter neighborhood is the only Prescott neighborhood that is primarily low- and moderate-income. The neighborhood is located north of downtown and is one of Prescott's older neighborhoods. The neighborhood includes Block Groups 1 and 3 of Census Tract 9, and according to the 2000 US Census; nearly fifty-four percent (53.7%) of the neighborhood's households are low- and moderate-income.

Percent Low- and Moderate-income - 2000						
Income	Block Group 1		Block Group 3		Total	
	476		417		893	
\$28,400 or less	259	54.4%	220	52.8%	479	53.7%
\$28,401 or more	217	45.6%	197	47.2%	414	46.4%

Source: 2000 US Census,

Race/Ethnicity and Household Composition

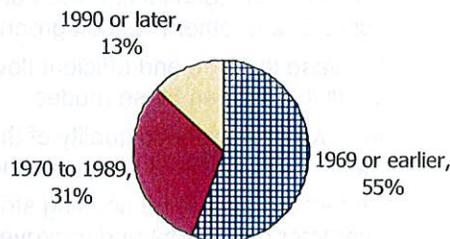
The Dexter neighborhood is more racially diverse than the City as a whole; ninety-one percent (91%) of the neighborhood's householders are white, sixteen percent (16%) are Hispanic and five percent (5%) are of another race.

Over one half (55%) of Dexter households are non-family households. Single-parent families are more prevalent (24%) than married-couple families (21%) in the Dexter neighborhood.

Age of the Housing Stock

Of the 944 housing units in the Dexter neighborhood, thirty-eight percent (38%) were built prior to 1960 and nearly three quarters (72%) were built in 1979 or earlier.

Age of Dexter Housing Stock



Tenure of Occupied Housing Units and Vacancy Status

The homeownership rate in the Dexter neighborhood is thirty-eight percent (38%) compared to sixty-six percent (66%) citywide.

Tenure, Occupancy and Vacancy Status of Dexter Neighborhood Housing Units						
	CT 9 BG 1		CT 9 BG 3		Dexter	
Total:	465		387		852	
Owner occupied	159	34%	164	42%	323	38%
Renter occupied	306	66%	223	58%	529	62%
Vacant	49	11%	43	11%	92	11%
Seasonal Use	19		28		47	

Source: 2000 US Census

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Type of Unit

The Dexter neighborhood has a higher proportion of triplex and fourplex units and mobile homes than does the City as a whole. Three in ten (30%) of the City's 3-4 unit structures and one in five (19%) of the City's mobile homes are located in the neighborhood.

Dexter Neighborhood Type of Housing Unit							
	CT 9 BG 1		CT 9 BG 3		Total		% Prescott
	No.	%	No.	%	No.	%	
1, detached	238	46%	191	44%	429	45%	4%
1, attached	9	2%	13	3%	22	2%	3%
2	7	1%	8	2%	15	2%	4%
3 or 4	183	36%	103	24%	286	30%	25%
5 to 9	15	3%	0	0%	15	2%	2%
Mobile home	62	12%	115	27%	177	19%	8%
Total	514		430		944		5%

Source: 2000 US Census

Minority and Low-Income Neighborhood Strategy

The Dexter neighborhood was the subject of a special neighborhood plan completed in 2000. The neighborhood plan further defines the neighborhood's characteristics and includes the following goals:

- Goal: Increase pedestrian and bicycle access into and out of the neighborhood by creating new facilities at priority locations.
- Goal: Increase safety for residents and property owners through increased police outreach, neighborhood block watch program, and needed infrastructure to support police and residents.
- Goal: Establish educational and recreational opportunities with connections to businesses, parks, schools, and other Prescott greenways.
- Goal: Increase the safe and efficient flow of traffic for pedestrians, cyclists, and vehicles by reducing conflicts between these modes.
- Goal: Improve the aesthetic quality of the neighborhood as well as remove hazardous structures and materials that pose a danger to the area residents, especially children.
- Goal: Protect the affordable housing stock that exists in the neighborhood, preserve the residential character of the area and improve environmental quality by utilizing existing infrastructure.

Using CDBG funds, the City can have additional impact on the Dexter neighborhood. To achieve positive impacts, the City has established the following goal and strategies:

- Goal: Revitalize the Dexter neighborhood.
- Strategy: Support programs that concentrate the rehabilitation of the housing stock on the older housing units in the neighborhood.
- Strategy: Support programs that upgrade the existing housing stock.
- Strategy: Ensure that programs focusing on the rehabilitation of the older and existing housing stock preserve the character of the neighborhood by retaining the existing footprint of assisted units.
- Strategy: Update the Dexter Neighborhood Plan.
- Strategy: Replace or upgrade aging and deteriorated infrastructure.

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During the last 5 years, the City has spent a majority of all funds in the Dexter Neighborhood making improvements to streets, streetlights, sidewalks and activities in that area. We will continue through our rehab program to help with existing housing stock rehabilitations.

Non-Housing Community Development

The following categories of non-housing community development needs are described in this section:

1. Public facilities
2. Public infrastructure
3. Public services
4. Economic development
5. Planning

Public Facilities Needs

The City maintains several public facilities for the general benefit of its residents. Most are centrally located in the downtown. A new 20,750 square foot Adult Center and was completed during 2006 The Adult Center is located at 1280 East Rosser.

Public Facilities	
Elks Opera House	Gurley Street
Prescott Activity Center	824 Gurley Street
Prescott Public Library	215 E Goodwin

In addition to the above facilities, the City maintains the following parks and recreation areas throughout the City and in cooperation with the Prescott Unified School District.

City Parks and Recreation Areas	
Acker Park	421 S Virginia St
Flinn Park	280 Josephine
Goldwater Lake Park	1000 Goldwater Lake Park
Granite Creek Park	554 N Sixth Street
Heritage Park	1497 Heritage Park Rd
Ken Lindley Field and Park	702 E Gurley Street
Leroux Mini Park	536 W Leroux
Peppertree Park	220 W Delano
Pioneer Park	1200 Commerce Street
Roughrider Park	621 N Washington Street
Stricklin Park	1751 Sherwood Drive
Watson Lake Park	3101 N Highway 89
Willow Creek Park	3181 Willow Creek Rd
Prescott High School Athletic Complex	1050 Ruth St
Granite Mountain Middle School	1800 Williamson Valley Rd
Mile High Middle School	300 S Granite
Miller Valley Elementary School	Miller Valley Rd @ Whipple
Memorial Island	110 Aven Drive
Veteran's Administration Field	500 N Hwy 89
Honor Island	640 W Gurley Street

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City Parks and Recreation Areas	
Antelope Hills Golf Course	1 Perkins Drive

Low and moderate-income individuals characteristically have limited mobility or other barriers that prevent them from traveling long distances to obtain needed services. Special needs populations require public facilities in close proximity to their homes. The location of public facilities in close proximity to primarily low- and moderate-income neighborhoods eliminates this obstacle.

The City's General Plan includes the following goals to address Public Facilities needs:

- Goal: Improve the distribution of parks and recreation opportunities throughout the community.
- Goal: Maximize parks and open space potential through coordinated and cooperative efforts with surrounding jurisdictions.
- Goal: Support community performance spaces, art galleries, museums and libraries and cultural and arts organizations to enhance the variety of cultural activities for all age groups and interests, for visitors and residents.
- Goal: Continue the survey, documentation and listing in City, State, and national registers of eligible historic properties.
- Goal: Continue cooperative efforts to expand the Downtown Library adding 14,000 square feet to the building.
- Goal: Recognize the need for expanded library sites for service to a growing population.
- Goal: Emphasize joint use of government facilities.

The City has further established the following goals and strategies to improve public facilities to meet the needs of its low- and moderate-income residents:

- Goal: Ensure a variety of public facilities are available to meet the human development, social service and recreational needs of low- and moderate-income residents.
- Strategy: Support the construction and rehabilitation of public facilities.
- Strategy: Through planning efforts, identify the types of public facilities needed to serve the needs of neighborhoods and the community based on demographic and economic factors.

Public Infrastructure Needs

Prescott's public infrastructure needs vary throughout the community. Recognizing that new development impacts existing public services and facilities, and places additional demands on those services, the community expectation is that new development must bear the cost of those impacts. The City periodically establishes level of service standards that are then used to quantify whether existing capacities will support new demands on public services and facilities.

Some essential City services operate as enterprise funds, including water, sewer and sanitation. User fees must pay the cost of providing the service and cover capital expansion costs. Public safety (police & fire), recreation and government administration are the primary costs funded by general fund revenues.

In Prescott's older neighborhoods, public infrastructure needs include: replacement of water and sewer lines, curbs, gutters, sidewalks and drainage improvements.

Of primary importance to the City is the location of its water service area within the Prescott Active Management Area (AMA). The City's ability to sustain future development, including affordable housing and services and facilities for low-and moderate-income households is dependent upon regional cooperation and attainment of the following General Plan goals:

- Goal: Provide a reliable water supply for the City by employing water conservation measures.
- Goal: Improve water supply reliability by optimizing effluent supplies.

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- Goal: Develop additional water supplies for the City.
- Goal: Develop funding strategies to finance new water sources and technologies.
- Goal: Continue proactive planning for capital improvement needs.
- Goal: Continue to participate in regional coordination Programs regarding water resources.
- Goal: Protect surface waters and recharge areas to maintain the high quality of Prescott's water.

The City has further established the following public infrastructure goal and strategies to meet the needs of its low- and moderate-income residents:

- Goal: Provide reliable water and sewer services to low- and moderate-income residents.
- Strategy: Support low- and moderate-income households to connect to City water and sewer services.

Public Services Needs

The public service needs in the community are varied and many, including job training, child and elder care, youth recreation, emergency shelter for homeless individuals and families, and services for crime and other victims. All of these services are vital to the City's economic and social well-being. When using CDBG funds, priority will be given to supporting high-quality public services.

Demand for services is growing and Prescott has goals and objectives for government levels of service and capital projects. It is an ongoing challenge to maintain current levels of service while making strategic enhancements in service levels where desired. The City's General Plan includes the following public services goals:

- Goal: Maintain municipal government services and facilities in the downtown area.
- Goal: Create a wide range of development and redevelopment opportunities in the downtown with increased densities to support downtown businesses and services.
- Goal: Continue the partnership between Central Yavapai Fire District (CYFD) & Prescott Fire Department (PFD) to remain functionally integrated, jointly using facilities & equipment, conducting centralized dispatching, and maintaining conjoint special purpose teams (e.g. hazardous materials unit).
- Goal: Continue multi-governmental projects such as joint police/fire training center, joint public safety dispatch center, the Prescott Area Narcotics Task Force, the Wildland/Urban Interface Commission and seek new opportunities for such partnerships.
- Goal: Achieve a viable and reliable public transit system which accommodates local residents and visitors, including those with special needs.
- Goal: Develop and periodically update a transportation plan focused on Prescott specifically.

The provision of emergency shelter during the winter months was of primary concern to many participants in the public and agency consultation processes. Many felt that the City or other governmental entities, such as the County, should be making available unused public facilities, such as the County Fairgrounds or Armory for overnight emergency shelter during the winter months. In the past, the jockey quarters at the former County Fairgrounds were made available to shelter the homeless. Unfortunately, the actions of some of the shelter's residents resulted in withdrawal of the facility for this purpose. Participants encouraged the City to identify alternate locations.

Public transportation was another often-cited need and is essential to the ability of low- and moderate-income residents to utilize services and commit to employment. A regional system that recognizes the economic interconnectivity of Prescott with the surrounding communities of Prescott Valley and Chino Valley is essential to successfully meeting these needs.

The City has further established the following public services goals and strategies to meet the needs of its low- and moderate-income residents:

- Goal: Provide assistance to populations with the most critical needs.
- Strategy: Support public transportation services for low- and moderate-income persons.

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Strategy: Support programs to assist victims of crime.

Strategy: Support programs to prevent and mitigate domestic violence.

Economic Development Needs

With population growth comes additional demand for businesses and services to serve the growing population. Along with goods and services, high paying jobs are needed to sustain a reasonable standard of living. Recent trends in distribution of commercial development have evidenced a shift of commercial and employment centers out to major arterial corridors. These moves draw attention to the need to maintain diverse employment and commercial presence throughout the community. This distribution is especially important for low- and moderate-income households whose access to transportation may be limited. The continued need for employment and goods and services in older neighborhoods has resulted in the recognition that efforts must be made to redevelop sites in older, established neighborhoods.

An adequate workforce is critical to the economy. A key concern is that a significant portion of the workforce is underemployed. This concern is being addressed through the attraction and retention of jobs requiring higher education and skills. Another concern is that a portion of the workforce is lacking skills desired by employers; this portion of the workforce is primarily low- and moderate-income. This concern is being addressed by educational institutions and employers working together to improve workforce development and skills preparation programs.

The Economic Development Element of the City's General Plan indicates that housing affordable to service level workers is in short supply and that specific actions to address housing affordability are essential to economic development and subsequent opportunities for Prescott's workforce. The Economic Development Element is an extensive document that includes the following economic development goals relative to the needs of low- and moderate-income households:

- Goal: Create quality job opportunities for Prescott residents within employment sectors that complement the City's demographics, labor force, available sites, and quality of life.
- Goal: Work with higher education institutions to attract and retain commerce and industry with higher level jobs with higher salaries.
- Goal: Collaborate with local schools, other government agencies and the colleges and universities to improve the basic workforce skill level of their students.
- Goal: Work closely with the colleges and universities to address the workforce development focus of their programs to meet the actual workforce needs of the community.
- Goal: Foster cooperation between education, government and commerce to improve the adequacy of the workforce.
- Goal: Promote public awareness and understanding of community housing needs and the local resources available to assist in meeting those needs.

- Goal: Actively partner with the private business sector, nonprofit agencies and other government entities to promote availability of affordable housing and assist working families to access those opportunities.
- Goal: Promote rehabilitation and preservation of existing housing stock to maximize longevity of those units and encourage a diversity of housing options.

The City has further established the following economic development goals and strategies to meet the needs of its low- and moderate-income residents:

Goal: Increase employment among low-income, special needs and homeless populations.

Strategy: Support the development of a workforce housing plan.

Strategy: Support programs that prepare low-income persons for employment and higher education.

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Planning Needs

The Planning Division of the City of Prescott is responsible for the development of both short- and long-range plans for the City and for specific neighborhoods. The 2003 General Plan established a neighborhood planning process. This process, undertaken with residents, property and business owners in a neighborhood, goes beyond land use questions and considers issues of importance and significance to that particular neighborhood. The process allows the community within the neighborhood to partner with the City in addressing such concerns as traffic or crime in the area, neighborhood clean up or property maintenance issues, and preservation of neighborhood character, as well as land use, zoning or development pressures. The City has established the following planning goals and strategies to meet the needs of its low- and moderate-income residents:

- Goal:** Ensure that all community planning efforts include the participation of neighborhood stakeholders, including low- and moderate-income residents.
- Strategy:** Include low- and moderate-income residents, representatives of organizations that assist low-income residents, local businesses, schools and government in comprehensive planning efforts.

Dollars Needed to Address Unmet Community Development Needs

The resources required to address community development needs are summarized in HUD Table 2B. The table reflects the dollars needed as set forth in the City's budget, which includes a five-year capital improvements program. The table also reflects information from governmental and private organizations providing services in the community.

Table 2B - Community Development Needs				
PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Homeless Facilities	H	137	2,000,000	5
Parks and/or Recreation Facilities			6,800,000	
Non-Residential Historic Preservation				
Other Public Facility Needs			270,000	
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	H		43,600,000	
Street Improvements	M		13,100,000	
Sidewalks	L		115,000	
Solid Waste Disposal Improvements	L		470,000	
Flood Drain Improvements	M		195,000	
Other Infrastructure Needs	M		1,200,000	
PUBLIC SERVICE NEEDS (people)				
Senior Services	L		3,000,000	
Handicapped Services				
	L		1,000,000	
Youth Services				
	L		500,000	

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Table 2B - Community Development Needs				
PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Child Care Services	L		500,000	
Transportation Services	L		25,000,000	
Substance Abuse Services	L		2,000,000	
Employment Training	L		2,000,000	
Health Services	M		5,000,000	
Lead Hazard Screening	L		15,000	
Crime Awareness	M		100,000	
Other Public Service Needs			250,000	
ECONOMIC DEVELOPMENT				
ED Assistance to For-Profits (businesses)	M		1,000,000	
ED Technical Assistance (businesses)	L		2,200,000	
Micro-Enterprise Assistance (businesses)	L		2,000,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L		15,000,000	
C/I Infrastructure Development (projects)	M		15,000,000	
Other C/I Improvements (projects)	L		2,200,000	
PLANNING				
Planning	M		1,000,000	
TOTAL ESTIMATED DOLLARS NEEDED:			\$183,815,000	

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Barriers to Affordable Housing

Housing affordability is an economic condition defined by the relationship between supply and demand. A household "demands" certain housing characteristics and amenities at a specific price point. On the "supply" side, the housing market responds to the demands of consumers. Supply is limited by market-driven non-governmental factors such as land, materials, labor, and capital costs, by community factors such as "not in my backyard" attitudes, and by governmental factors, such as zoning, local development regulations, and fees and exactions.

Government requirements that impact the cost (supply) of housing may also act as barriers to the development of affordable housing. Citizens and agencies participating in the public hearing and consultation process identified the following barriers:

1. Not In My Backyard (NIMBY)
2. Zoning
3. Land Cost
4. Development Requirements
5. Permit, Impact and Development Fees

Other barriers identified in the City's General Plan include:

1. Water Availability
2. Annexation Policies

Not In My Backyard (NIMBY)

New development of any price and composition may raise concerns from the community and neighbors. When new development is opposed, it is referred to as NIMBY, or Not in My Backyard. NIMBY is a common phenomenon in Prescott, with the strongest opposition for multi-family and higher-density development, primarily in existing neighborhoods. Adjacent neighbors most often mount the NIMBY campaign against such development, and other members of the community join the concern out of a desire to stop or slow growth or out of fear that their property values will decline if affordable housing is built.

All rezoning must comply with public hearing requirements. This public hearing process has been used to stop several higher-density developments that required rezoning, and has delayed other higher-density developments that did not require rezoning. The public hearing and the local government approval process requires significant investment of time and expertise, and developers often choose an alternate location, transfer the property to another developer, or develop the site in accordance with its existing zoning. Each such occurrence results in a loss of potential affordable housing and acts as a disincentive to the private sector to develop affordable housing opportunities.

Educating the public about the value of affordable housing and higher-density development is necessary to combat NIMBYism. Sound design, early discussion with neighbors, and implementation of General Plan strategies intended to diversify the housing stock are critical to overcoming this barrier.

Zoning

The difficulty in rezoning is exacerbated by a diminishing supply of developable land currently zoned for mixed use, higher density, multi-family or manufactured housing. While the planned area development (PAD) provisions of the existing zoning codes have encouraged more production of townhouse, clustered and patio lot housing units, many more are needed. With the exception of triplexes and fourplexes built primarily as infill development in older neighborhoods, there has been limited multi-family residential

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development over the last 20 years. This has eased somewhat in recent years with several high-end multi-family residential developments and complexes for special populations (e.g. elderly, persons with serious mental illness) being built.

Land prices and site improvement costs have generally been higher in Prescott than in surrounding communities, in part due to zoning trends. The orientation toward lower density development and larger lot subdivisions directly affects the proportionate land cost in pricing each new housing unit. Along with differences in terrain, development standards, infrastructure requirements and impact fees this contributes to higher production costs in Prescott for all types of housing. Expected profit levels for new construction and real estate sales also play a part.

Land Cost

While the orientation to lower density development and larger lot subdivisions has impacted housing costs, so have differences in terrain and land availability. Earthwork due to terrain is often a significant development cost. Terrain also limits the placement of higher-density housing in many locations. Sites with terrain suitable for larger-scale higher-density development are also limited. As Prescott's developable land has built out, the cost of vacant land has increased dramatically.

Development Requirements

During the past five years, the City has completed several collaborative planning efforts, including the General Plan, ratified in March 2004 and amended in October 2009 and the Land Development Code, which came into effect on December 31, 2004.

The Land Development Code (LDC) incorporates previous changes in zoning and regulatory mechanisms and builds upon the experience of other jurisdictions. The LDC includes several low, medium and high intensity residential, business and employment districts. Transitional zoning classifications and stronger buffering and screening, lighting, landscaping and access management standards integrate various uses within neighborhoods and improve compatibility between uses.

Permit, Impact and Development Fees

Changes in development and impact fees have also discouraged production of new multi-family residential development. A comprehensive schedule of impact fees applicable to each housing unit in a development was adopted in 1994 and increased in 2001 to help cover the costs of new development on infrastructure. These increased costs, along with water and sewer buy in fees that are based on the number of fixtures, have raised the per unit development cost for new housing, including multi-family housing. While municipalities may not waive or forgive impact fees, waiving permit fees and other options for fee reduction may be considered.

Water Availability

Under a law enacted in 1980, the State of Arizona established five Active Management Areas to ensure that groundwater would not be depleted beyond the level being recharged, a condition known as "safe yield." The City of Prescott water service area is located within (and draws water from) one of these active water management areas, the Prescott Active Management Area. Communities within the AMA draw groundwater based on rights, goals and policies established by the groundwater law and are further obligated to demonstrate a 100-year assured water supply. Beyond the statutory requirements, Prescott's policy is to create a sustainable water supply.

In 1998 the Arizona Department of Water Resources (ADWR) determined that the Prescott AMA was no longer in a State of safe yield. This determination effectively capped the amount of groundwater which could be used by the jurisdictions within the AMA as a source of assured water for new development.

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Every potential project must seek water credits before it can proceed. With limited water credits in its current portfolio, water availability and the allocation of water credits to a project may deter rezoning to the higher densities necessary to housing affordability.

Annexation Policies

Existing annexation policies (adopted by the City Council in 1994) aim to "utilize annexation as a means to help ensure cost effective and orderly service delivery, provide for a balance of land uses and tax base, protect against undesirable development adjoining the City and plan for the long term interests of Prescott". Spurred concerns over poor availability of commercial sites within Prescott, the policy also established priorities for annexations with the main priority being to annex "property with actual or potential commercial or industrial uses".

Recently, large tracts of ranch land have come under annexation and development pressures from multiple jurisdictions. The City has completed boundary agreements with the Towns of Prescott Valley and Chino Valley. These agreements effectively establish growth boundaries and set the stage for a large annexation encompassing nearly 11,000 acres of land. This proposed annexation has the potential for both residential and commercial development over the next twenty years.

Strategies to address Barriers to Affordable Housing

A combination of strategies that address multiple barriers to affordable housing is most effective. While addressing one barrier may reduce costs or ease the process for a specific development, a comprehensive approach will have the greatest overall impact. The City's General Plan includes the following goals and strategies:

- Goal: Encourage more compact development, quality in-fill development and higher density development as a means to provide lower cost housing, maximize use of existing infrastructure or improve infrastructure as necessary, and promote longevity of established neighborhoods.
- Strategy: Investigate the feasibility of reducing permit and utility connection fees for compact development forms as incentives to encourage production of more affordable housing. Consider application of these incentives to:
 - in-fill development
 - mixed use developments
 - smaller lot size subdivisions
 - multi-family development
 - manufactured or modular housing
- Strategy: Promote the development of multi-family and other compact residential development in suitably zoned districts through use of Planned Area Developments, water allocations and other appropriate means.
- Strategy: Promote greater public understanding of positive aspects of higher density, more compact development forms including mixed-use neighborhoods, multi-family housing, cluster housing, and manufactured homes.
- Strategy: Investigate methods to encourage affordable housing in areas appropriate for in-fill development.
- Strategy: Support rental accessory dwellings where permitted in zoning districts and neighborhood plans.

- Goal: Promote a balanced community with a diversity of neighborhoods and residential types and prices.
- Strategy: Investigate opportunities for public/private partnerships which can help to create housing for a balanced community. Such partnerships might include:

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- Joint ventures;
 - Dedications of City-owned property for housing projects;
 - City sponsorship of funding applications; and
 - Coordination between private property owners, developers, and nonprofit organizations seeking to develop in-fill or rehabilitation of existing buildings to meet housing needs.
- Strategy: Provide regulatory incentives, as appropriate, to reduce production costs and promote production of more housing affordable to families at or below the median income. Consider implementation of regulatory incentives such as:
- density bonuses;
 - greater flexibility in placement of quality manufactured housing;
 - reduction in parking requirements where appropriate;
 - increased allowable building footprint and/or decreased set back requirements;
 - reduced off site improvements, where appropriate.
- Strategy: Consider implementation of procedural incentives to stimulate production of more moderately priced housing such as:
- streamlined review and approval processing for developments which provide a minimum number of units affordable to buyers at or below the median income;
 - priority development review where possible;
 - limits on number of area meetings or other development review processes; or
 - expedited general plan amendment application reviews.
- Strategy: Consider implementation of program incentives to stimulate production of more moderately priced housing. Such incentives might include:
- relief from all or a portion of building permit and/or inspection fees;
 - higher priority for water allocation;
 - setting aside a portion of the water budget specifically for multi-family development;
 - water allocation priority given to new developments that target 10-20% of units affordable to people at median income;
 - differential water and sewer buy in fees for multi-family development which are lower than fees for single-family development; or
 - waiver of certain fees for restoration of historic structures, including adaptive re-use projects.
- Strategy: Consult with developers and builders about housing needs in the community as well as the possible incentive options available to assist them in lowering production costs and thereby provide housing affordable to targeted income groups.

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- Goal: Prepare a Housing Master Plan for the City to include a needs assessment and to address at a minimum, housing availability and variety (number of units, types of units, size of units, etc); housing quality (sanitation, safety and amenities); and housing affordability.
- Strategy: Conduct a new Prescott Housing Needs Assessment and regularly update it to keep an accurate inventory of both housing needs and housing availability by unit price and income level.
- Strategy: Using a variety of media, provide housing information (based on needs assessment and Housing Master Plan) to the general public addressing the types and quantities of housing available in the community. Include information to address public misperceptions regarding look and quality of housing affordable to moderate and low-income families.
- Strategy: Work with non-profits and builders to proactively identify and plan sites suitable for development of affordable housing (specific area plans in undeveloped areas, plans for newly annexed areas, neighborhood plans).
- Strategy: Promote preservation, restoration and rehabilitation of existing housing stock which contributes to greater diversity of housing options (including price ranges) and which maximizes existing infrastructure investment.

The City has further established the following goals and strategies to address the needs of its low- and moderate-income residents.

- Goal: Increase awareness among citizens, elected officials, and all levels of government of the impact of governmental policies and community attitudes on housing affordability.
- Strategy: Support efforts to educate the public about the value of affordable housing in terms of community and economic diversity.
- Strategy: Evaluate the effectiveness of waiving or paying permit fees and paying impact fees for housing affordable to low- and moderate-income households.

- Goal: In using CDBG funds, provide for a balanced community with a diversity of neighborhoods and residential housing types and prices.
- Strategy: Revise the zoning code to allow accessory rental units in the single-family zones.
- Strategy: Rezone and allocate water to housing development that provides a diversity of residential housing types and prices, including units affordable to low- and moderate-income households in accordance with the affordable housing strategy.

Lead-Based Paint

Housing units built in 1978 and earlier may contain lead-based paint. The 2000 US Census indicated that there were 8,292 housing units built prior to 1980. Of these units, 1,152 (14%) were occupied by households living below the poverty level; approximately one-third (36%) by owners, and two-thirds (64%) by renters.

Structures Built Prior to 1980				
	Total	Owners below poverty level	Renters below poverty level	Occupied by poverty-level households
Structures built prior to 1980	8,292	416	736	1,152 (14%)

Source: 2000 US Census

The Arizona Department of Health Services Lead and Pesticide Poisoning Prevention Program directs the lead and pesticide exposure registries for Arizona. The program staff develops local lead and

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pesticide poisoning prevention programs, maintains the statewide registry for recording cases with elevated blood lead levels, and conducts educational outreach activities.

The City has established the following goal and strategies to address lead-based paint hazards.

- Goal: Reduce lead based paint hazards in Prescott.
- Strategy: Strengthen efforts to educate the public and private sector about lead paint poisoning hazards.
- Strategy: Incorporate lead paint information and notification procedures into all City operated and sponsored housing and public service programs.
- Strategy: Ensure sufficient equipment and environmental service resources are available to provide testing necessary for the conduct of public facilities and housing rehabilitation programs or projects.

Fair Housing

No fair housing complaints have been registered with the City of Prescott. The Arizona Attorney General's Office reported no inquiries, no complaints and no cases prosecuted in Prescott. The Phoenix HUD Office reported no inquiries, no complaints, and no cases prosecuted. The Arizona Public Housing Authority reported no complaints.

As an entitlement community, the City of Prescott is preparing a HUD-required "Analysis of Impediments to Fair Housing Choice (AI). The AI examines barriers that restrict equal access to housing accommodations on the basis of race, color, religion, sex, handicap, familial status or national origin. The City has asked for and was granted a 120 extension to complete the AI. Due to economic trends there are no dollars available to fund this for outside consultation. HUD office of Fair Housing and Equal Opportunity has provided us technical advice/assistance for this process.

One concern of the public and agencies that serve special populations is the lack of willingness of landlords to rent to special populations such as the Seriously Mentally Ill (SMI) and those coming from drug and alcohol treatment programs. This lack of willingness extends to households who have subsidies, including Section 8 and other rental assistance, such as deposit assistance. The large numbers of rental units that are owned by individuals and not professionally managed make both evaluation and education challenging. Based on identified impediments, the City established the following broad goals and strategies as a result of the 2005 AI:

- Goal: Ensure equal housing access for all persons regardless of race, color, religion, sex, handicap, familial status or national origin.
- Strategy: Establish a mediation process to resolve complaints of housing discrimination in City-sponsored programs and projects.
- Strategy: Develop guidelines for reasonable alterations to make housing accessible for handicapped and disabled persons receiving assistance through City-sponsored programs and projects.
- Strategy: Develop a partnership with the local real estate sales industry to promote fair housing and justice in determining housing values and insurance ratings, especially in older neighborhoods and those undergoing transition.

Anti-poverty Strategy

Approximately thirteen percent (13%) of Prescott's households live in poverty. Poverty is twice as prevalent among households headed by a person under the age of 65 years than by households headed by a person over the age of 65 years. Single-person households are more likely to live in poverty than are family households. Households headed by a single female, with or without children are most likely to live in poverty. Single men represent one of five (22%) of households in poverty; this proportion is largely attributed to the number of Veterans and homeless Veterans in Prescott.

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The goals and strategies defined in the City's Economic Development Plan address the needs of households living in poverty. Additional goals and strategies specifically using CDBG funds include:

- Goal: Reduce the number of poverty-level households in Prescott
- Strategy: Identify the populations with the greatest poverty level and incorporate housing and services for these populations into program development.
- Strategy: Support Low-income Housing Tax Credit and similar projects that incorporate housing and/or services for poverty-level households.
- Strategy: Expand job availability for low-income persons through the enforcement of the Section 3 initiative, which mandates that contractors on federally-funded construction projects attempt to recruit low-income subcontractors and employees.

Institutional Structure Coordination and Assessment

The City of Prescott is governed through a Council/manager form of government. The City has a seven-member Council elected at large with staggered four-year terms. The City Council is responsible for setting policy and the City Manager and staff are responsible for executing policy.

The City of Prescott City Manager Department is of course headed by the City Manager. The Grants Administrator CDBG planning and program implementation efforts. CDBG planning efforts include the Consolidated Plan, Annual Plans and Administration.

- Non-City agencies and organizations, as well as other City departments may implement specific housing and community-development programs and activities. The City undertakes CDBG activities both directly and through sub-grantees. Sub-grantees may be nonprofit, other governmental agencies or private for-profit entities.

In addition to the City, State and Federal agencies make available resources that address the affordable housing needs of low- and moderate-income households as well as special populations. There are two government programs that are made available directly to Prescott households:

Homes for Arizonans. A first-time homebuyer program that provides down payment and equity contributions up to \$25,000 for households earning less than 80% AMI. The program is administered by the Northern Arizona Council of Governments (NACOG) and is funded by the Arizona Department of Housing.

Section 8 Housing Choice Vouchers. A monthly rental subsidy to households generally earning less than 50% of the area median income. The program is administered by the Arizona Public Housing Authority, a division of the Arizona Department of Housing.

Participants in the City's agency consultation and public hearing process had mixed comments regarding the City's institutional structure and coordination efforts. Some were critical of the City's historical lack of concentrated effort to address affordable housing needs and the lack of cooperation among local government jurisdictions. Others applauded the willingness of the City to work towards achieving common goals and were hopeful that becoming a CDBG Entitlement Community would lead to greater coordination.

The existing housing and services delivery system functions satisfactorily when taking into account the limited financial resources, and the capacity of the City and other organizations to deliver needed housing and services. With the availability of CDBG funds on an annual base and the dedication of a staff person to its oversight and implementation, coordination becomes increasingly possible. With this dedication and coordination, the delivery system may be further refined as follows:

- Goal: Increase coordination within City government, with other organizations, and with organizations that serve low- and moderate-income and special needs populations.
- Strategy: Participate in the Affordable Housing and Homeless Coalition meetings.
- Strategy: Continue participation in the Central Yavapai Metropolitan Planning Organization.

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Consultation and Citizen Participation

A seven-member Citizens' Advisory Committee (CAC) was created to guide the development of the Consolidated Plan. In accordance with the City's Citizen Participation Plan, citizens were offered three opportunities to participate in the development of the Consolidated Plan. In addition to advertising in the Daily Courier 15 days prior to the scheduled hearings and notices were mailed directly to organizations that implement housing and community development activities. A public education and input session was held on January 27, 2010. This public hearing included a description of the Consolidated Plan and CDBG Program requirements and processes. The meeting was attended by 2 citizens as well as by representatives of agencies that serve low- and moderate-income and special needs populations. The city's CDBG application process was explained, and citizens, agencies, groups and organizations were offered the opportunity to describe their needs and the types of activities or programs they wished to implement using CDBG funds. The needs and resources discussion provided a forum during which needs, their causes, and their impacts could be discussed before the City Council and the Citizen's Advisory Committee.

A public hearing to review the draft Consolidated Plan will be held before City council on March 9th. The hearing includes a presentation of the draft Five-year Consolidated Plan, One-year Action Plan and proposed 2010 CDBG projects.

A final public hearing to review comments received on the draft Consolidated Plan will be held before City council on May 11, 2010. During the public comment period one comment was received regarding a typo on a date and there was one request for a copy of the plan.. The final Consolidated Plan will be submitted to HUD prior to y May 15, 2010

Citizen Participation Plan

The purpose of the Citizen Participation Plan is to provide written policy and procedures to provide for, and to encourage, citizen participation in the development of the Consolidated Plan, any substantial Amendments to an adopted Consolidated Plan, and the Annual Performance Report.

The City of Prescott provides citizens with opportunities to comment on the Consolidated Plan (including any substantial amendments) and the opportunity for citizen participation. This Citizen Participation Plan is an element of the Consolidated Plan and is a public document. The Plan will be made accessible to those persons with disabilities and/or non-English speaking persons upon request

The City of Prescott encourages participation by low and moderate-income persons. Specifically those living in deteriorated areas, those living in public and/or assisted housing, in areas where revitalization is anticipated and in areas where Federal funds are proposed to be used.

Community Consultation and Coordination

To develop the Consolidated Plan (once every five years) and each subsequent Annual Action Plan (once each year), the City of Prescott makes information available to and collects information from:

1. Citizens, Citizen Organizations, Community Groups, Neighborhood Organizations
2. City Staff
3. The Affordable Housing and Homelessness Coalition
4. Public Housing Agencies
5. Human and Social Service Agencies
6. Other interested parties. The City recognizes and participates in the efforts of numerous community groups and forms on social and community issues. These include but are not limited to:
 - o Project Shelter
 - o Project Aware
 - o Habitat for Humanity
 - o West Yavapai Guidance Center

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- o Affordable Housing Resources Inc.
- o NAZCARE

A Citizens Advisory Committee has been appointed by the Mayor to play an essential role in the collection of citizen input and to make recommendations associated with the Consolidated Plan and Community Development Block Grant Program allocations. The City Council makes the final determination about how the CDBG monies are allocated.

Public Hearings and Notices

The City of Prescott shall hold at least three public hearings annually to obtain citizens' views and they shall be conducted at a minimum of two different stages of the program year.

The first public hearing will address needs and resources. A facilitated discussion will occur on the purpose and content of Consolidated/Annual Action Plan. This meeting will provide for receipt of public comment regarding community needs and priorities, discussion of eligible activities and the type and amount of federal funds available. Discussion of the City's CDBG open proposal process and dissemination of proposal packets.

The second public hearing will occur at a City Council meeting and will include a presentation of the Consolidated Plan Draft and/or Annual Action Plan. The presentation will include recommendations on projects and funding amounts. Public comment will be requested.

The third public hearing will occur at a City Council meeting and will include presentation of the final Consolidated Plan document.

Additional public meetings and/or workshops may occur to discuss proposed activities, estimations of the low income benefit related to proposed activities, the activities recommended for funding, and presentation by staff of draft Consolidated Plan Elements and/or Annual Action Plan.

Notices of (1) public hearings and other public meetings related to the Consolidated Planning process, (2) funding availability and applicant workshops, (3) availability of the draft Consolidated Plan, (4) proposed substantial amendments to an adopted Consolidated Plan, and (5) availability of the draft annual performance report will be published in the Prescott Daily Courier. Each public hearing will be noticed at least fifteen days prior to the public hearing date. Notices will include the time, date and location of the hearing as well as summary information about the matter to be discussed. A contact name and telephone number will be included in the notice for interested parties who have questions or requests for special accommodations prior to the hearing. Meetings will be held in efforts to accommodate various schedules.

Notices of hearings and other public notices will also be displayed at City Hall and at the Prescott Public Library. Notices of (1) funding availability and applicant workshops and (2) the schedule of public hearings and other public meetings related to the Consolidated Planning process will be mailed directly to interested parties who request to be included on a mailing list maintained for this purpose. Other appropriate locations and/or methods may be utilized for Public Notice.

Public Hearings will be handicap accessible. In addition, if a significant number of persons unable to understand the English language can be reasonably expected to attend the hearing, the City shall make sufficient translation services available so that such persons may understand the proceedings.

Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Prescott is required to make public annually the CAPER, a written summary and evaluation of accomplishments and performance based on the goals and activities described in the Consolidated Plan. The CAPER will be available for review at City Hall and as previously stated a 30-day comment period will follow publication. The CAPER is submitted to HUD, along with a summary of comments received.

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Publication of Draft Documents

The Consolidated Plan Summary will be published in the Daily Courier. This Summary will describe the contents and purpose of the Plan and will include a description of the projects proposed for funding.

Publishing the Plan Summary occurs as an effort to further public participation and comment including comments from interested stakeholders.

Copies of the entire Consolidated Plan will be available at the City of Prescott and within the Prescott Public Library. Free copies will be provided to those who request a copy at City Hall or to make a request in writing.

Public Comment

Citizens, service organizations and agencies will have 30 days after Plan publication to make comments. Comments may occur in writing or orally at the Public Hearing. A summary of the comments including those not incorporated shall be kept on file along with the final Plan or report. The City will provide a timely, substantive, and written response to every written citizen comment or complaint within 15 working days of its receipt. The Grants Administrator for the City of Prescott is available to answer questions and to respond to comments concerning the development and implementation of the Plan. The Grants Administrator can be reached at (928) 777-1143. Written comments can be sent to: Grants Administrator, City of Prescott, P.O. Box 2059, Prescott AZ 86303.

Substantial Amendments to the Consolidated Plan

Substantial amendments of the Consolidated Plan are defined as:

1. A change in the funding priorities on the Consolidated Plan when not undertaken through the Annual Action Planning process;
2. Project cancellations or project creations of any funding amount;
3. Any single increase or decrease in funding for a project that constitutes 10 % or more of the current year entitlement allocation.

Prior to making any substantial amendments to the consolidated Plan, the City of Prescott must do the following:

1. Publish the amendments in the Prescott Daily Courier allowing 30 days to receive comments from the public concerning the amendments;
2. Upon termination of the 30 day public comment period, submit the amendments to the City Council for approval as part of a regular City Council meeting;
3. Notify HUD of the amendments, as well as the public response to the amendments.

Availability to the Public

The Citizen Participation Plan, the Consolidated Plan in adopted form, amendments to the Consolidated Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) will be available at the following locations:

Prescott Public Library
215 E. Goodwin
Prescott, AZ 86303
(928) 777-1500

City of Prescott
201 S. Cortez Street
Prescott, AZ 86303
(928) 777-1100

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

City of Prescott
433 N. Virginia St.
Prescott, AZ 86301
(928) 777-1143

Access to Meetings, Information and Records

To ensure that citizens, public agencies, and other interested parties have the opportunity to review and comment, the public will be provided with reasonable and timely access to meetings, information and records relating to the City's Consolidated Plan and the City's use of all federal, state and local funds in the conduct of strategies outlined in the Consolidated Plan. Access to these records can be obtained by contacting the City's Grant Administrator.

Anti-Displacement Procedures

The City of Prescott, in accordance with Federal Regulations for Displacement, 24 C.F.R. 570.606(b) hereby issues this statement of policy regarding the displacement of persons by CDBG funded activities. Any entity receiving City of Prescott CDBG funds will replace all occupied and vacant occupiable low/moderate income dwelling units demolished or converted to a use other than low/moderate income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, described in 24 C.F.R. 570.606(b)(1). All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expanding funds that will directly result in such demolition or conversion, the entity will make public and submit to the HUD Field Office the following information in writing:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than for low/moderate income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units; and
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate income dwelling unit for at least 10 years from the date of initial occupancy.
7. The entity will provide relocation assistance, as described in C.F.R. 570.606(b)(2), to each low/moderate income household displaced by the demolition of housing or by the conversion of low/moderate income dwelling to another use as a direct result of assisted activities.

Permanent Displacement is defined as follows: Involuntary permanent movement of person(s) or other entities from a dwelling unit or business location resulting from CDBG funded code inspection, rehabilitation, demolition or acquisition. In order to minimize displacement and mitigate adverse effects, the policy shall consist of the following steps, in the event displacement is caused by current or future CDBG funded projects:

1. The City of Prescott will avoid or minimize permanent displacement whenever possible and only take such action when no other viable alternative exists.
2. The impact on existing persons and properties will be considered in the development of CDBG-funded projects.
3. Citizens shall be informed of CDBG project area(s) through information made available as part of the annual proposed and final statements on use of CDBG funds.
4. Current regulations, HUD notices and policies will be followed when preparing informational statements and notices.
5. Written notification of intent will be given to eligible property owners who may be displaced and/or relocated due to an approved project activity.
6. The City of Prescott will assist displaced persons in locating affordable, safe, decent and comparable replacement housing.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

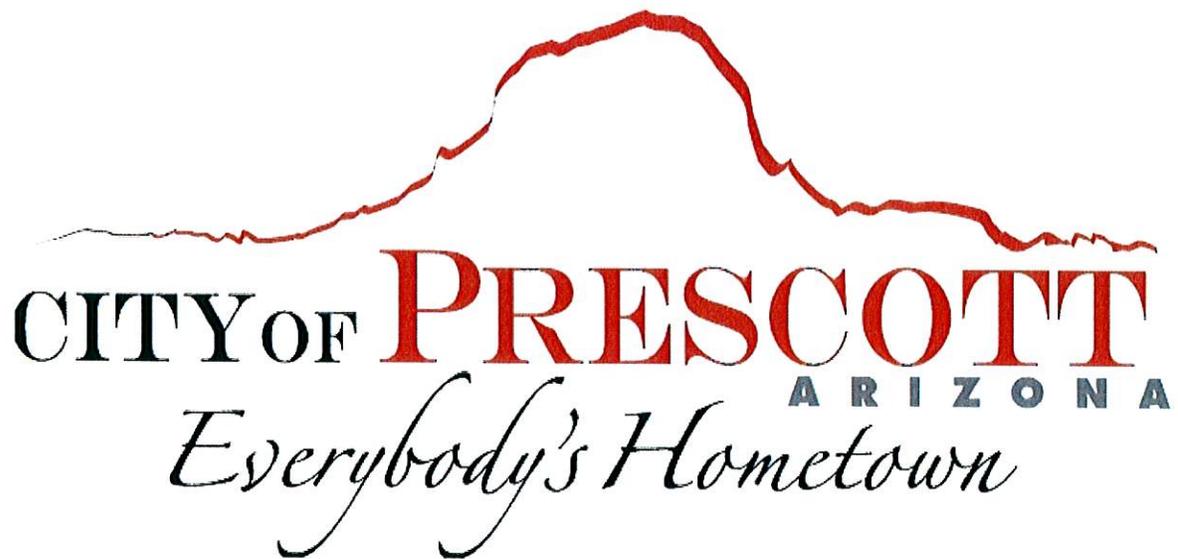
7. The City of Prescott will ensure that "just compensation" for CDBG acquired property (as determined by appraised fair market value) is paid with relocation benefits, if applicable.
8. The City of Prescott will provide for reasonable benefits to any person involuntarily and permanently displaced as a result of the use of CDBG funds to acquire or substantially rehabilitate property.
9. Reasonable benefits will follow established policies set forth in applicable federal, state and local regulations.
10. Provision of information about equal opportunity and fair housing laws in order to ensure that the relocation process does not result in different or separate treatment on account of race, color, religion, national origin, sex, or source of income.

Temporary Displacement; The above activities relate to permanent displacement of persons or entities; yet certain CDBG funded activities may involve only temporary displacement. While strict adherence to provisions of the Uniform Relocation Act is not specified, it is the policy of the City of Prescott that all sub-recipients shall take steps to mitigate the impact of CDBG funded code inspections, rehabilitation, demolition or acquisition that results only in temporary movement of person(s) from a dwelling unit. Such temporary displacement may involve demolition and reconstruction of a single-family owner occupied home. Accordingly, the citizens involved in a temporary movement shall be fully informed of the below matters, appropriate steps shall be taken to insure that fair, and equitable provisions are made to:

1. Insure that owners receive compensation for the value of their existing house structure prior to demolition.
2. Receive temporary living accommodations while their current home is being demolished and reconstructed.
3. Move and temporarily store household goods and effects during demolition and reconstruction evolution.
4. Reimburse all reasonable out-of-pocket expenses incurred in connection with the temporary relocation, including moving costs and any increased rent and utility costs.

Technical Assistance

The Grants Administrator for the City of Prescott will provide technical assistance to any group which represents persons of low- and moderate-income in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan. Assistance does not guarantee funding approval. In addition, the Grants Administrator for the City of Prescott is available to answer questions concerning procedures for the development and implementation of the plan and all of its components. Contact the Grants Administrator at linda.hartmann@prescott-az.gov or call 928-777-1143.



City of Prescott
Annual Action Plan 2010
Approved: City Council May 11, 2010
Submitted to HUD May 14, 2010

Contact:
Linda Hartmann, Grants Administrator
Email: linda.hartmann@prescott-az.gov
433 N. Virginia Street
Prescott, AZ 86301
Phone: 928-777-1143

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FY 2010 Annual Action Plan

EXECUTIVE SUMMARY

The City of Prescott during this 2010 plan year is proposing projects that address the human condition. These projects include rehabilitation of West Yavapai Guidance Clinic transitional housing treatment facilities; Meals on Wheels Homebound Elderly Program support, rehabilitation of the women's shelter including installation of an additional bathroom, kitchen flooring and shelving; matching funds for rehabilitation/conversion of an existing commercial building that will result in six individual very low income housing rental units for men and women, funding for education programs supporting fair housing, small ADA infrastructure ADA ramps and continued housing rehab with 2009 dollars.

The proposed projects will create suitable living environments for very low income population; and will assist in decreasing homelessness.

The City supports those organizations providing housing for special needs populations and low income housing projects. Projects within but not administered by the City are identified in the body of the plan.

Although the housing market is in decline, affordable housing in the City continues to be illusive and raw land prices are rising. Very few homes in the affordable price range have been or are on the market. Development costs which are ever rising also contribute to the lack of success in this area.

The programs undertaken in 2009 are moving along nicely as is the ARRA-CDBG-R project on Campbell Street. The wet and snow filled winter in Prescott prevented finishing the last leg of this project however; it will be completed in the spring.

The public service support projects for Project Aware bed-nights and case management are complete. Meals on Wheels Homebound Meals funding is in progress and funding will be exhausted in April. The Prescott Area Women's Shelter Coordinator Funding is on going and will be completed in May.

The rehabilitation of residential housing will be continued into 2010 as will the rehabilitation of Catholic Charities duplex; the duplex is a partnered project with ADOH, NACOG and the City.

With these two consecutive years plans we have worked harder in our efforts to reduce homelessness and care for our special needs populations who aren't homeless and provided public service support to those organizations that provide services to the homeless population.

FY 2010 Annual Action Plan

Introduction

This One Year Annual Action Plan for Federal Fiscal Year (FY) 2010 is the City of Prescott's 1st Action Plan under the 2010-2014 Consolidated Plan and both will be submitted simultaneously

Prescott was notified of "Entitlement Status" by the US Department of Housing and Urban Development in August of 2003. The City initiated activity associated with the development of its first Consolidated Plan and Action Plan in the autumn of 2004. Both Plans were adopted by the City in May 2005 and approved by HUD in July 2005.

2010-2014 New Consolidated Plan identifies 22 priority goals and strategies. Three of those goals pertain to homeless and special need populations, eleven to affordable housing, three to minority and low income neighborhoods. One goal is directed to public Infrastructure to support connections to City water and sewer services for low and moderated income households. Two address Barriers to Affordable Housing, one to Lead-based paint and one to Fair Housing. All of the individual goals are considered to have equal weight in relation to community need. An annual review of the goals occurs as part of the Action Planning process. This process includes the evaluation of proposed projects in relation to the goals and the readiness of a project for funding.

Primary Activities of the FY09 Action Plan

Project Aware- Case Management for supportive housing vets who are working and 166 bed nights at \$12. per night. Public Service Support

Prescott Area Women's Shelter (Year Round Shelter for Women and children under 12). Shelter coordinator, New Position – Public Service Support

Coalition for Compassionate Justice Mobile Home Roof Repair- repair or replace roofs for senior citizens. LMC

Single Family Housing Rehabilitation – Rehab of housing units to qualifying low to moderate income persons. LMI

Funding Requests Submitted for FY 2010

The following projects and activities were suggested for funding during the community participation process that occurred as part of the FY10 Action Plan and Consolidated Plan process.

1. Prescott Meals on Wheels- Homebound Elderly Program serves the elderly and disabled who are homebound or otherwise disabled. \$30,000
2. Meals on Wheels – Solar Energy project- actual project costs \$400,000. Amount requested \$30,000. (WITHDRAWN)
3. Prescott Area Women's Shelter – A bathroom for the community room building, new tile flooring, new shelving for the kitchen. Currently there is only one bathroom in this 15 bed shelter \$23,000. LMC
4. City of Prescott - Fair Housing Education Programs \$3000 Public Service Support

5. Project Aware : Currently provides 14 units of affordable housing for vets both male and female. They currently want to rehabilitate an existing building on the property to provide 6 more housing units for homeless veterans. The estimated cost of the project \$550,000; they have requested \$100,000 in matching funds. The City of Prescott has already approved a total of 20 units of such housing on the property. Project Aware has already submitted a grant through the Veterans Administration.

6. City of Prescott – Dexter Neighborhood Pedestrian improvement Project – ADA Curb Ramps

Lead Agency

The City of Prescott is the lead agency for implementation of the Consolidated Plan, Action Plans and CDBG Program

The FY 2010 Annual Action Plan includes the following:

Introduction

Citizen Participation

Community Profile

Sources of Funds for Community Development Activities

Annual Action Plan, Activities to Occur in the City's FY 11, HUD FY10 funds

Other Community Need/CDBG/HUD Projects In Progress

Summary of City FY 2209-2010 Budget

Relationship of Activities to Consolidated Plan Priorities

Minority and Low-Income Neighborhoods

Community Development Needs

Homeless and Special Needs Populations

Coordination with other Organizations and Agencies

Affordable Housing

Barriers to Affordable Housing

Public Housing

Anti Poverty Strategy

Lead Based Paint Hazard Reduction

Fair Housing

Geographic Distribution

Monitoring Plan

HUD Forms, Application

Local Government Certifications

Citizen Participation in Consolidated and Action Plan Development

A six member Citizens Advisory Committee was re-appointed by the Mayor to work with City staff, advisors and the community on issues and subjects associated with housing and community development. This committee met 01/27/2010, 02/08/2010, 02/22/2010 The meetings included three Public Meeting/ Hearings. The Hearings occurred/will occur at City Hall on 01/27/2010, 03/02/2010, 03/09/2010 and 05/11/2010. The public comment period occurred March 17, 2010 to April 18, 2010 The FY 10 Action Plan and 2010-2014 Consolidated Plan were available for public review during that period. Copies were placed at the Prescott Public Library and were available at City Hall 201 S. Cortez Street and in the Public Works Building at 433 N. Virginia Street.

During the comment period we received one phone call regarding a typo in Table 1A and a gent came by the Virginia Street location and asked for a copy of both plans. Other than that there were no other comments, including at the public hearing on May 11, 2010.

The City worked pro-actively with agencies during the process. Agencies included but were not limited to West Yavapai Guidance Clinic, Habitat for Humanity, Catholic Social Services, Project Aware, Adult Day Care, Meals on Wheels, Prescott Area Womens Shelter. In total we contacted 33 provider agencies.

A copy of the Citizens Participation Plan is included in Attachment B

Community Profile

History

Prescott was founded in 1863 and incorporated in 1883. During the late 1800s, Prescott twice served as the territorial capital; the Governor's Mansion is now preserved at the Shallot Hall Museum.

In 1864, the town site of Prescott was surveyed and laid out along Granite Creek where gold had been panned. The town was designated the capital of the new territory of Arizona after it was separated from New Mexico. President Lincoln wanted the territorial capital in the northern part of the territory, far away from the Confederate sympathizing cities to the south.

Lincoln also decided to populate this new capital with Northerners and Mid-westerners and this decision resulted in Prescott being the most Mid-western looking city in Arizona. Victorian homes and peaked roof homes were built; a far cry from the adobe structures that were more common in the Southwest.

The early economy of the area centered on cattle ranching and mining. In July of 1900, a fire destroyed much of Prescott's commercial district. Within hours, make-shift shelters were erected on the Courthouse Plaza and business began rebuilding. Following the fire, most buildings in the downtown area were reconstructed of brick, providing today's rich architectural heritage.

Dubbed "Everybody's Hometown", Prescott is culturally diverse from its downtown Courthouse Plaza, famous Whiskey Row, preservation emphasis with 711 buildings on the National Register of Historic Places, World's Oldest Rodeo, Prescott Fine Arts Association, Sharlott Hall Museum, Phippen Art Museum, Folk Arts Fair, Frontier Days, and Territorial Days to its official designation by the State of Arizona as "Arizona's Christmas City".

Location

Located in the mountains of north central Arizona approximately 90 miles northwest of Phoenix and 90 miles southwest of Flagstaff, the City borders the Prescott National Forest to the south and west. The average elevation is 5,400 feet. The local climate is mild, with average high temperatures ranging from fifty degrees to ninety degrees F and the average precipitation recorded at 19.8 inches, most of which is rain. Prescott and the nearby towns of Chino Valley, Prescott Valley and the newly incorporated Dewey-Humboldt form what is known locally as the Quad-City area.

City Government

The council-manager form of government was adopted in 1958. The Mayor is elected on a nonpartisan ballot to represent the entire City for a two-year term. The six members of Council are elected at large for four year terms on a nonpartisan ballot. Three of the six positions and the Mayor's position are up for reelection at the same time. Under the provisions of the City Charter, the Council appoints a City Manager who is responsible for carrying out its established policies and administering operations.

The City's General Plan acts as the primary guide for housing and community development policies. The Plan was ratified by voters in May 2004, amended in October 09 and includes the following elements: Land Use, Growth and Cost of Development, Circulation, Open Space, Environmental Planning, Water Resources, Economic Development, and Community Quality. Goals and strategies that address the varied needs of Prescott's low- and moderate-income households are found throughout the General Plan. Many of these goals and strategies are incorporated into the Consolidated and Action Plans.

1093

Source of Funds for Community Development Activity

The development of the 2010-2014 Consolidated Plan and this FY 2010 Action Plan provide a foundation for the use of Federal, State and local resources to address community development priorities. For this first Program year the

HUD Community Development Block Grant, FY 2010 allocation.....\$318,883

A City goal is to increase the ability to leverage Federal State and local funds to support community development and housing improvements.

Annual Action Plan Activities to Occur in Federal Fiscal Year 10

Program Name	Program Type	Funding Amount
Project Aware- Homeless and Temporary Shelter for Men incl Vets who are working.	Matching funds for proposed renovation of existing building At 215 E. Leroux to increase rental units to 20; 14 now exist LMC/Accessibility/Availability Homeless Prevention	FY10 Funds: \$100,000 160,247.50
Prescott Area Women's Shelter (Year round shelter for women and children under 12)	Re-flooring the shelter kitchen area and cabinetry in the kitchen as well as a new bathroom for the community room building. Homeless Prevention LMC/Improved	FY10 Funds \$23,000 23,000
West Yavapai Guidance Clinic 09116	Improvements at Hillside Center at 642 Dameron and Cortez Center at 505 N. Cortez LMC Availability/Sustainability	FY10 Funds \$80,000 80,000
Single Family Housing Rehabilitation 09145	Continuation of program to provide rehab of single family low income housing.	FY09 Funds \$110,800*
Catholic Charities Transitional Housing Duplex Renovation	Continuation Interior and Exterior Rehabilitation LMH Availability Sustainability	FY09 Funds \$67,000*
Fair Housing	Fair Housing Programs/Events	FY10 Funds \$3,000
Meals on Wheels Provides meals to homebound elderly program	Meals to homebound elderly. Special Needs Population Low to Moderate income benefit	FY10 Funds \$30,000
Dexter Neighborhood Improvements	Pedestrian Improvements ADA	FY10 Funds \$19,107
CDBG Grants Administration 09114	Administration including salary, AI Study, mailings, public hearing notices, etc.	FY10 Funds \$63,776.
	Total Funding FY2010 funds	\$318,883
	Continuation projects FY09 funds	\$167,800
		476,683

MICHAEL FLORES

Other Community Projects Supported by the City LIHTC

Bradshaw Senior Apartments, a 3-story, 46 unit tax credited, non-assisted living, independent living, senior apartment complex. This project is located in central Prescott, approximately one mile east of the Courthouse Square. The development is a Senior Project serving individuals who are 62 years of age and older or who are disabled. The Project consists of 18 one bedroom/one bath units of 787 SF and 28 two bedroom/one bath units of 815 SF. The project provides 52.2% of its Units to households with incomes at or below 50% AMGI and 41.3% of its units to households at or below 40% AMGI. This project has received Site Plan Approval and on 2/26/08 Water Service Agreement and completed in 2009.

Habitat for Humanity

Habitat has purchased the Sonora property from the City of Prescott with preliminary plans for multi-family housing to be designed by Architect Michael Payatek. This project is in the very basic of planning stage. Development is proposed to take place within three to five year time frame. There has been no progress during 2009.

Project Aware

Project Aware (was awarded a grant from the Arizona Department of Housing in the amount of \$726, 045. to build an additional 10 units on their property at 505 S. Granite Street. This project is complete

Project Aware is applying to the Department of Veterans Affairs for additional funding to add 6 more units for a total of 20 and the City will provide matching funding through the CDBG program.

The Bradshaws Phase IV-

The Bradshaws Phase 4 is a 32 unit Senior Affordable Housing project that qualifies for Arizona and Department of Housing Low Income Tax Financing Credits (LITFC), which is an IRS tax credit program for affordable housing projects. Seniors must income qualify to be able to rent these apartments.

FY2009-10 Budget Process, Budget Amendments and Basis of Presentation

Each year, using a modified zero-based budgeting process, the City of Prescott's budget is developed by the Budget and Finance Department in conjunction with the individual departments, the City Manager, the Mayor and Council, citizen advisory groups, and general citizen input.

FY2009-10 Budget Calendar	
January	Held Council Retreat on Goals and Objectives
January	Provided Departments/Divisions with Budget Preparation Instructions for FY2009-10. Instructions were located on the "Budget Blog".
April 13 - April 30	Review of base budgets, capital, new personnel, and issues by Manager, Budget Department, and each Department
May 22	Budget presented to full Council and public at a workshop.
June 9	Council adopted tentative budget and set June 23 as date for public hearing on final budget, expenditure limitation, and tax levy
June 14 and 21	Published tentative budget and public hearing notice
June 23	Public hearing on final budget, Council adoption of final budget and five year capital improvement program, and establishment of expenditure limitation
July 14	Council adopted property tax levy ordinance

The Budget and Finance Department produced a new Budget Preparation Manual in January to assist department/division heads, supervisors, and budget coordinators in developing and entering their FY2010 budgets. Along with the FY2010 budget preparation detail, forms, instructions, and information regarding the preparation of the Five-Year Capital Improvement Program (2011-2015) were provided to all department heads at this time.

Base budgets (the costs associated with providing current levels of service for the following year) were submitted by the departments electronically by March 13 to the Budget and Finance Department. The deadline for decision packages (requests for new positions, capital equipment or new programs not submitted in the Five-Year Capital Plan) was March 27. Payroll forecasts were entered by the Budget and Finance Department. Input was provided by the departments concerning temporary/seasonal employment needs as well as overtime requirements. Lists of capital outlay and projects budgeted for in FY2009 but not expected to be received or completed by June 30, 2009, were needed to determine estimated expenditures in FY2009 and the carry forward amounts for FY2010.

Meetings with each department, the City Manager, and the Budget and Finance Department for the purpose of internal review of bases, additional decision packages, and any issues that may affect the budget were held during the weeks of April 13 through April 30. During these meetings the Capital Improvement Plan issues were also discussed and any reductions or movement from year to year was determined.

After these meetings were completed, a proposed balanced budget was prepared for submittal to the full Council and public at workshops held on May 22, 2009.

Expenditure Limit Hearing: The City currently operates under the Home Rule Option which has been approved by the voters. As part of that process, a public hearing is mandatory. At the Council meeting of June 9, 2009, the hearing date was set for June 23, 2009.

Tentative Adoption: On June 9, 2009, Council adopted the tentative budget and set June 23, 2009, as the date for the public hearing on the final budget, expenditure limitation, and tax levy for Fiscal Year 2010. Upon tentative adoption, the budget becomes the City Council's program of services for the ensuing fiscal year. The Council may later reduce or adjust the budget; however, the total may not be increased.

Final Budget Adoption, Adoption of the Five-Year Capital Improvement Plan, and Establishment of Expenditure Limitation: On June 23, 2009, the final budget, tax levy, five-year capital improvement plan, city job roster, and identification of unfunded capital were adopted and the expenditure limitation was established (Resolution 3974-0980).

Property Tax Levy: Adoption of the property tax levy ordinance follows fourteen days later, or July 14, 2009, in accordance with State law.

AMENDING THE BUDGET

Control of each legally adopted annual budget, according to City Charter, is at the department level. The City Manager may at any time transfer any unencumbered appropriation balance or portion thereof between general classifications of expenditure (line items) within an office, department or agency. The City Manager generally gives authority to department heads to exceed one line item as long as other line items are reduced by a like amount. These arrangements are usually made directly between the requesting department and the Budget and Finance Department.

At the request of the City Manager, the Council may transfer any unencumbered appropriation balance or portion thereof between one office, department or agency to another.

Pursuant to Arizona Revised Statutes, "No expenditure shall be made for a purpose not included in such budget. . ." Thus a Council Contingency is included within the General Fund to accommodate most unplanned expenditures. The other option in amending the budget, according to state law, is for the Council to declare an emergency and then transfer the monies from one project to another. In essence, any approved Council transfers do amend the budget although the budget is never reprinted. All transfers are reflected on the following year's legal schedules as required by the Auditor General's Office.

BUDGET BASIS

The City of Prescott budget as adopted is substantially consistent with generally accepted accounting principles (GAAP) with major differences being (1) encumbrances are treated as expenditures at fiscal year end; (2) certain liabilities, such as vacation and sick pay, are not accrued at year end for budget purposes; (3) interest expense has been accrued for GAAP in some General Fund departments, but not expenses in the budget comparisons; (4) depreciation is not budgeted as an expenditure in budgetary accounting; and (5) capital outlay is an expenditure in budgetary accounting and an asset in GAAP.

BASIS OF PRESENTATION – FUND ACCOUNTING

The accounts of the City are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and

the means by which spending activities are controlled. The City of Prescott uses the following funds in its budget process:

The **GENERAL FUND** is established for the revenue and expenditures necessary to carry out basic governmental activities of the City such as police protection, recreation, planning, legal services, administrative services, etc. General Fund expenditures are made primarily for current day-to-day operating expenses and operating equipment. Capital expenditures for large-scale public improvements, such as parks or streets, are accounted for elsewhere in the Special Revenue Funds, Capital Project Funds, Enterprise Funds or Expendable Trust Funds.

SPECIAL REVENUE FUNDS are used to account for revenues derived from specific taxes or other earmarked revenue sources. These funds are usually required by statute, charter provision or ordinance to finance particular functions or activities. The Special Revenue funds listed below are used by the City of Prescott.

Highway Users Fund – This fund is used to account for the operation of the Street Department. Financing is provided by the City's share of State gasoline taxes. State law requires these gasoline taxes to be used to maintain or construct streets.

Streets and Open Space – 1% Additional Tax – In September, 1995, the voters approved increasing the sales tax rate from 1.0% to 2.0% for the purpose of street repairs and improvements for a ten year period effective January 1, 1996. In May, 2000, the voters expanded the use of the funds to include open space acquisitions and extended the sunset to January 1, 2016. The accumulation and expenditure of these funds are accounted for in this area.

Transient Occupancy Tax Fund – In 1987 the voters established a two percent (2.0%) transient occupancy (hotel/bed) tax. By ballot provision, these revenues can only be used for tourism promotion and development of recreational facilities.

Grants Funds – This represents a group of funds which expend grant monies received for various projects. Grant funds must be used for the stated purpose of the grant and must meet grantor expenditure guidelines.

Impact Fee Fund – This fund represents a group of accounts which expend impact fees received to offset the cost of growth related projects.

Capital Improvement Fund – This fund, established by Council policy, receives revenues from the sale of unrestricted municipal property and transfers of General Fund unobligated reserves for the purpose of general capital improvements for infrastructure improvements, special capital projects as approved by Council or improvements to existing City facilities.

CAPITAL PROJECTS FUNDS are established to account for the purchase or construction of major capital facilities other than those financed by Proprietary Funds or Trust Funds.

DEBT SERVICE FUNDS are established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. The City of Prescott's Debt Service Fund was established during FY1999 to pay for the principal and interest of general obligation debt for the police station construction and the Watson and Willow Lakes water rights and land purchase as well as improvement district bond payments.

ENTERPRISE FUNDS are established to account for operations that (1) are financed and operated in a manner similar to private business operations where the intent of the City is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges or (2) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. The City of Prescott has seven enterprise funds as follows:

Water Fund – To account for the provision of water services to the residents of the City and some residents of the County. All activities necessary to provide for water services are accounted for in this fund.

Wastewater Fund – Previously this fund was combined with the Water Fund. However, beginning in FY1994 this fund accounts for the provision of wastewater services to the residents of the City. All activities necessary to provide for sewer services are accounted for in this fund.

Golf Course Fund – To account for the provision of year-around golf to the residents of the City, county and visitors to the area. Beginning in FY1994, the Golf Course was established as a separate department. Prior to FY1994 the Golf Course was under direction of Recreation Services.

Airport Fund – To account for the provision of airport services to the general aviation and commercial flying public. Services include fueling, hangar and tie down rentals, etc.

Solid Waste Fund – To account for sanitation, landfill, and recycling services provided to City and County residents. All activities necessary to provide these services are accounted for in this fund. Since April of 1994, only fill materials have been accepted at the City's landfill.

Transfer Station Fund – To account for the operations of the City's transfer station. This facility was opened in September, 1991 and all activities necessary to provide this service are accounted for in this fund.

Parking Garage Fund – To account for the operations of the City's parking garage. This facility was opened in June, 2005 and all activities necessary to maintain and operating the parking garage facility are accounted for in this fund.

EXPENDABLE TRUST FUNDS are used to account for assets held by a government unit in a trustee capacity for others. Expendable trust funds are those whose principal and income may be expended in the course of their designated operations. The City of Prescott maintains the Acker Trust Fund to account for assets willed to the City of Prescott by J.S. Acker. Revenue from investments and land sales are to be expended for cultural and recreational purposes only.

The City also maintains a Miscellaneous Gifts Trust Fund as expendable trust funds.

INTERNAL SERVICE FUNDS are used to account for services and commodities furnished by one department or agency to other departments or agencies of the City on a cost-reimbursement basis. The City's Central Garage, Engineering Services, Self-Insurance Fund, and Facilities Maintenance Fund are operated as Internal Service Funds.

General Budget, Debt & Investment Policies

Budget Policy

Background

The focus of the City of Prescott's budget policy is the process by which a budget is formulated from departmental requests to the Mayor and Council adoption, including the adoption of the Five-Year Capital Improvement Plan and other issues presented to the Mayor and Council during the budget process.

A budget policy addresses the authorization levels for the approval of the annual budget and all budget adjustments for revenues and expenditures of all funds.

Standards

Generally accepted accounting principles (GAAP)
Government Finance Officers Association's (GFOA) Criteria for Distinguished Budget Award
Constitution of the State of Arizona
Arizona Revised Statutes (ARS)
Prescott City Code
City of Prescott Charter

Fund Reserves

Sound financial policy requires the establishment of appropriate fund balance levels to maintain adequate cash flow and a reserve to cover unanticipated expenditures and revenue shortfalls.

The following General Fund balances will be maintained through the budgeting process:

- Reserve of amounts for inventories, advances to other funds, or other amounts unavailable for appropriation.
- Designation of amounts re-appropriated from unencumbered balances for the completion of projects in subsequent periods.
- An unreserved and undesignated balance equal to 20% of the Fund's operating revenues: 10% to be used for the cash flow need due to timing differences between receipts and disbursements during the fiscal year and 10% that can only be used with approval of the City Council to cover unanticipated expenditure and revenue shortfalls.

All other fund equities will be maintained to meet the objectives of the fund.

Budget Objectives

The Mayor and Council of the City of Prescott annually set priorities for the City and the budget objectives will be consistent with such priorities.

The budget objectives will provide policy direction for the formulation of the City of Prescott's proposed budget and the budget schedule will identify important dates throughout the budget preparation and adoption period.

The following issues shall be considered in the development of budget objectives:

- Adoption of budget and five-year capital improvement program
- Anticipated property tax rate levels
- Provision of employee compensation including pay for performance bonuses for City employees and market sensitive salary benchmark adjustments that will ensure that the City continues to retain and attract outstanding employees. The dependent health insurance subsidy shall be equal to thirty-five percent (35%) of the cost of the dependent health insurance of the "Preferred Plan" if purchased within the Yavapai Combined Trust. The City will continue to provide a monthly subsidy of \$45.00 towards the cost of dependent health insurance purchased outside of the Yavapai Combined Trust for those employees enrolled as of June 30, 2002. Enrollment for this benefit will be discontinued as of July 1, 2002. This subsidy shall be funded as part of the base budget.
- Compliance with financial policies and maintenance of bond ratings.

The following items will be considered in conjunction with the budget preparation and adoption process unless it has been determined that the issues must be considered in a more expeditious manner.

- Ordinance changes involving fee/rate changes
- New positions or changes involving fee/rate changes
- Requests for long-term financing

The operating budget will be balanced with current revenues along with beginning fund balances less required reserves as established by City Council, greater than or equal to current expenditures.

In order to present the full cost of providing goods and services, it is necessary that all indirect costs be allocated to the service levels. General fund internal support and administrative costs will be allocated to the Enterprise Funds, Internal Service Funds, and Special Revenue Funds that benefit from the services being provided. The City's cost allocation plan will be maintained in accordance with generally accepted accounting principles for governmental organizations. The internal support and administrative systems will be allocated based on the following factors:

- A method that allocates costs in proportion to the support or benefit received
- A method that is clearly understood and easy to explain
- A measure that is readily available and easy to apply

Five-Year Capital Improvement Program (CIP)

CIP is a program for capital expenditures and a means of funding facilities, projects, equipment and vehicles with a unit cost greater than \$5,000 during the next five fiscal years.

The operating impact of proposed capital projects, including personnel, operating expenditures, capital outlay and debt service, as applicable, will be identified in the CIP document and considered in preparing the Five-Year Capital Improvement Program.

Financing of capital expenditures from available funds, pay-as-you-go-funding, is the least costly and most desirable method to cover capital expenditure. Every effort will be made in the CIP to accumulate funds to allow this method of funding.

Necessary capital expenditures, which are unable to be funded from available resources, will follow financing options and methods outlined in the Debt Management Policy.

Utility projects will be primarily funded by user fees as resources are available.

The program will identify all major budget assumptions, including the anticipated collection of revenues, use of fund balance, expenditures, future operating costs of capital improvements and proposed changes in services levels and fees.

The program will clearly illustrate proposed service levels and the means to finance such service levels over the five-year period.

Compliance with debt and fund balance policies shall be maintained for each year of the program.

The funding of on-going programs with nonrecurring revenues will need to be supplanted with on-going revenues and/or corresponding decrease in another on-going expenditure as identified in the five-year capital improvement program in order for on-going programs to continue.

Budget Preparation

The Finance Department and City Manager will establish a budget schedule by December 1 that will include important dates throughout the budget preparation period.

All departments will submit their budget requests to the Finance Department in accordance with the budget preparation schedule. Budget requests will include, but not be limited to, detail as to personnel, operating and capital requests, including five-year capital improvement program requests and performance measures.

The Planning and Zoning Commission shall review the City Manager's Proposed Five-year Capital Improvement Program (CIP).

Public workshops on the budget, CIP, ordinance changes and property tax rates shall be held in accordance with the budget calendar.

A public hearing on Expenditure Limitation and tentative adoption of the budget will occur on or before the third Monday in July. Mayor and Council will convene to adopt tentative budget and Expenditure Limitation.

Tentative budget and public hearing notices along with a notice of final budget adoption meeting shall be advertised once a week for two consecutive weeks following the adoption of the tentative budget.

If the proposed primary tax levy, excluding amounts attributable to new construction, is greater than the amount levied by the City the previous year, notification of the public hearing will be published. The following requirements will be met:

- The notice has to be published twice in a newspaper of general circulation in the city. The first publication shall be at least fourteen but no more than twenty days before the date on which the proposed levy will be discussed. The second publication must be at least seven but not more than ten days before the hearing.
- The notice must be at least one-fourth page in size and shall be surrounded by a solid black border at least one-eighth inch in width.

- The headline of the notice must read "Truth in Taxation Hearing – Notification of Tax Increase" in at least 18-point type and the text must be in substantially the same form as the statute.
- In lieu of publishing the notice, the City has the option of mailing the notice to all registered voters in the city at least ten but not more than twenty days before the hearing on the proposed levy.

A public hearing on budget adoption and property tax levy will occur on or before the 7th day before the tax levy is adopted.

Adoption of property tax levy will occur on or before the third Monday in August.

Budget Adoption

Following the public hearing on final budget adoption, Mayor and Council will convene to adopt the Final Budget and Five-Year Capital Improvement Program.

The budget is legally enacted through adoption of an appropriations resolution for all governmental and proprietary fund types, which places legal restrictions on expenditures at the department level.

For all funds, the level of control is at the department level as established by the City of Prescott Charter.

Although legal limits on expenditures are established at the department level, effective administrative control over expenditures is maintained through the establishment of a more detailed line-item budget.

At all times, the City will maintain compliance with the Arizona Revised Statutes in appropriating, advertising public notices, ordinance changes, requests for bond financing and any other legal restrictions imposed upon localities.

All appropriations and encumbrances unexpended at year-end lapse and are not available in the following year. Included with the budget resolutions is approval for the re-appropriation of all encumbered balances.

As part of the adopted budget, all ordinance changes and other budgetary issues requiring Mayor and Council approval will be presented to the Mayor and Council for consideration.

All new positions and reclassifications approved in the budget will be effective July 1 of the new fiscal year unless presented differently to the Mayor and Council.

The Adopted Budget Document will be forwarded to the Government Finance Officers Association (GFOA) and other interested parties within 90 days of budget adoption for the Distinguished Budget Award program.

Budget Amendments

The City Manager may transfer any unencumbered appropriation between divisions within a department. Council will be notified of this transaction. Only the Council may transfer any unencumbered appropriation balance or portion thereof from one department to another.

If fund deficits are anticipated within a fiscal year recommended spending reductions will be proposed by the City Manager and presented to the Mayor and Council during the fiscal year, in a timely manner, in order to sufficiently offset the deficit.

Budgetary Accounting

Budgets are adopted on a basis substantially consistent with generally accepted accounting principles (GAAP) with the major differences being:

- Accrued compensated absences are not recognized as expenditures for budgetary purposes.
- Capital outlays for Proprietary Funds are treated as expenditures.
- Debt service principal payments are treated as expenditures for Proprietary funds.
- Capital grants in Enterprise Funds are budgeted as revenue.
- Depreciation is not budgeted as an expenditure.

Debt Policy

Background

A debt policy addresses the level of indebtedness the City of Prescott can reasonably expect to incur without jeopardizing its existing financial position and to ensure the efficient and effective operation of the City.

The debt policy shall conform to Federal and State Regulations.

A debt policy also addresses the purposes for the types of debt that will be issued.

The debt policy is to be used in conjunction with the Adopted Budget, the Capital Improvement Program and other financial policies as directed by Mayor and Council.

Planning and Performance

The planning, issuance and review of outstanding and proposed debt issuances will ensure that compliance with the debt policy is maintained.

The City may issue debt for the purpose of acquiring or constructing capital projects including buildings, machinery, equipment, furniture and fixtures.

Debt issuances will be pooled together when feasible to minimize issuance costs.

The City will prepare and adopt annually a Five-year Capital Improvement Program to identify and establish an orderly plan to meet the City's infrastructure needs with all debt-related projects and the debt service impact upon operations identified, appropriately adjusted by inflation to properly reflect costs incurred in the applicable future fiscal year.

All issuance subject to arbitrage constraints shall be monitored by the applicable personnel and have arbitrage liability calculations performed in a timely manner.

Investment of bond proceeds shall at all times be in compliance with the City's Investment Policy and meet all requirements of bond proceeds covenants.

Debt shall be within statutory and sound financial management limits.

Types of Debt

Interfund Borrowing is the borrowing by one fund from another is an acceptable means of meeting cash flow needs.

- Short-term interfund borrowing, defined as paid back in less than one year, will occur due to occasional cash shortages in a fund. All funds borrowing from the City's available cash pool on a short-term basis should be charged an interest rate equivalent to the State Treasurers Pool for the prior month.
- Long-term borrowing, defined as paid back in more than one year, must come from a specific fund and be established by Council action. This action would include the fund borrowing the cash, fund lending the cash, terms (length of repayment period and amount of payments) of loan, and interest rate to be paid.

Lease Purchase Financing – It is legal to use lease purchasing for any lawful or necessary short-term or long-term projects; however, it is the objective not to use lease purchase financing on future equipment replacements, additions or building acquisitions. It is recognized that future events such as new services of unfunded legal mandates may require the City to provide unanticipated services or programs and that this financing technique may have to be utilized to fund start-up capital costs of such new services or programs. If this is the case, the City can first look to its own cash pool to ascertain if a fund would have sufficient moneys to lend, with interest, over the desired term of the needed financing.

General Obligation Bonds may be used for any lawful project approved by the voters. Pursuant to Arizona Constitution, principal outstanding may not exceed:

- 20% of net secondary assessed value for water, wastewater, lighting, parks, open spaces and recreational purposes; or
- 6% of net secondary assessed value for all other purposes.
- This type of debt issuance is generally the lowest cost financing approach since the debt repayment is backed by property taxes. However, it is the policy of this Council that if general obligation debt is issued for a project with a revenue stream (i.e., water/wastewater project), that revenues from the appropriate enterprise fund be used to pay for the debt repayment and not property taxes. Debt repayment for non-revenue supported projects such as park improvements would have to be repaid through property taxes.

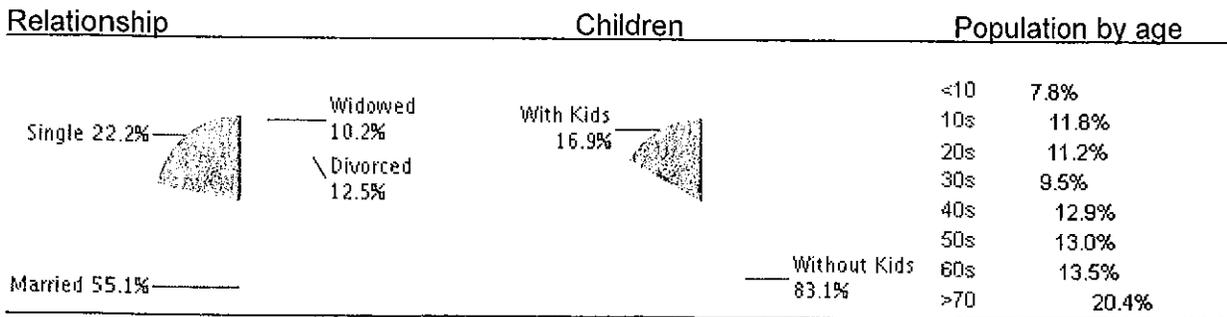
Utility Revenue Bonds – These voter-approved bonds may be used for acquiring, constructing or improving "utility undertakings" including water, wastewater, gas, electric light or power, airport buildings or facilities, and garbage disposal systems. Utility revenue bonds are not a general or full faith and credit obligation of the City and are secured by revenues of the applicable utility undertaking. Debt repayment is from revenues from the appropriate enterprise. A limitation on these bonds is that the prior year's net revenues must exceed maximum annual debt service by a specific factor. These bonds would be appropriate to use if the City wanted to preserve general obligation capacity for future needs.

Municipal Property Corporation Bonds – These non-voter approved bonds are for all city-approved projects. In essence, the City makes annual payments equal to debt service under a lease-purchase or loan agreement with the Municipal Property Corporation. City payments may be guaranteed by pledge of excise taxes, enterprise revenues or annual appropriations. After the debt is retired, the City receives ownership of the financed project. The Municipal Property Corporation bonds are appropriate to use for (1) mandated projects that the City has no choice, but to complete, (2) projects that are a matter of public safety and welfare which can be backed by a sufficient revenue stream to allow retirement of the debt, or (3) projects which meet a stated economic development goal of the City. Examples of mandates include a required upgrade of a wastewater treatment plant or a landfill closure. Current City of Prescott limitations on this financing technique is that the prior year's excise tax revenues must exceed maximum annual debt service by two times. Examples of public safety and welfare projects include water storage tanks, water transmission and distribution lines, sewer plan expansions and sewer collection system.

Street and Highway Revenue Bonds (HURF Bonds) are voter-approved bonds that can be used for improving, constructing or maintaining City streets and highways as well as for acquisition of necessary rights of way for street projects. Debt repayment is through use of HURF revenues. The legal limit on the amount of bonds that can be issued is government by the amount of HURF receipts in that the maximum annual debt service may not exceed two-thirds (three times coverage) of the most recent year's receipts as long as the bonds are rated "A" or above. If the bonds are rated below "A", the maximum annual debt service may not exceed 50% of the most recent year's receipts (two times coverage). Recommendation for issuance of these bonds should be carefully considered since if the maximum allowable were issued (approximately \$15 million), there would not be sufficient yearly revenues available after debt repayment to operate the streets department.

Improvement District Bonds are issued for numerous governmental purposes including financing streets, curbs, gutters, sidewalks, streetlights, wastewater systems, etc. Although the bonds are not subject to voter authorization, they may be rejected by a majority of property owners within the boundaries of the designated district. The debt repayment is through assessments levied against property located within the district and the debt is backed by a contingent liability of the City's general fund. One restriction is that the improvements to be made cannot be of general benefit to the City as a whole. These bonds are recommended to be issued to bring unpaved streets to a paved status and installing wastewater systems within neighborhoods.

Household Composition



Relationship of Activities to Consolidated Plan Priorities

The City's FY 2010 - 2014 Consolidated Plan identifies housing and community development activities to be pursued in order to provide decent, affordable and safe housing along with needed community services and facilities for its residents. While the Consolidated Plan identifies a number of priority needs and strategies, the City will not pursue all areas of need in each program year. This is due to limited resources. The City will during its FY 11 (using HUD FY 10 funds) focus its resources and efforts on housing for the Homeless and Special Needs Populations as well as continuation of Meals to Homebound Elderly and housing rehabilitation. It is noted that these projects meet a national objective with benefit to very low to Moderate income, Limited Clientele benefit/Homeless Prevention and The following discussion summarizes the priorities as identified during the Consolidated Planning Process. A complete list of the City's Consolidated Plan Goals, Strategies and Priorities is included in Attachment A

Homeless and Special Needs Populations

GOAL: Increase the supply of permanent housing for homeless and other special needs populations.

PRIORITY STRATEGY: Support organizations that develop and provide permanent supportive housing and other populations including those moving from transitional housing.

OBJECTIVE: Decent Housing **OUTCOME:** Affordability/Accessibility

GOAL: Increase supportive services to homeless and special populations.

PRIORITY STRATEGY: Support organizations that provide supportive services to homeless and special populations.

OBJECTIVE: Suitable Living Environment **OUTCOME:** Availability/Accessibility

AFFORDABLE HOUSING

The City's General Plan and the Consolidated Plan both discuss affordable housing as major issues. The Consolidated Plan includes the following goals and priority strategies to address affordable housing. In the current economy housing prices although lower are still not in the range to be affordable workforce income to payment ratio. Additionally financial institutions have tightened loan qualifications.

GOAL: Rehabilitate existing housing stock

PRIORITY STRATEGY: Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.

OBJECTIVE: Decent Housing **OUTCOME:** Affordability/Accessibility

GOAL: Increase the supply of rental units affordable in close proximity to employment and services. to extremely-low income households

PRIORITY STRATEGY: Support the development of rental units affordable to extremely-low income households.

OBJECTIVE: Decent Housing **OUTCOME:** Affordability

Homeless and Special Needs Populations

The organizations represented included those serving special populations: The Seriously Mentally Ill, Veterans, individuals recovering from drug and alcohol dependency and the chronically homeless, as well as those serving the basic needs of homeless, at-risk and low-income families. These individuals and organizations confirmed the significant unmet need for emergency, transitional and permanent housing and services for homeless, at-risk and low-income households. The greatest identified and unmet need is for housing and services for homeless families. It is agreed that this population represents the silent and unseen homeless, primarily because families fear the loss of their children to temporary or even permanent state custody.

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

	Current Inventory	Under Development	Unmet Need/ Gap
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Individuals

Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	67		42
	Transitional Housing	107		45
	Permanent Supportive Housing	14	6	50
	Total	188	6	137

Persons in Families With Children

Beds	Emergency Shelter	43		100
	Transitional Housing	40		75
	Permanent Supportive Housing	0		40
	Total	83		215

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	13	98/	92	200
1. Number of Persons in Families with Children	8	3	5	16
2. Number of Single Individuals and Persons in Households without children	19	6	15	40
(Add Lines Numbered 1 & 2 Total Persons)	30	104	107	240
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	40			
b. Seriously Mentally Ill	49			
c. Chronic Substance Abuse	93			
d. Veterans	97			
e. Persons with HIV/AIDS	0			
f. Victims of Domestic Violence	6			
g. Unaccompanied Youth (Under 18)	7			

Priority Goals and Strategies are:

GOAL: Increase the supply of transitional housing for families.

STRATEGY: Support organizations that develop and provide transitional housing for families. The City is working with several organizations to increase the number of transitional and permanent housing units (example is the renovation of the Catholic Charities Duplex on Virginia St.)

GOAL Increase supportive services to homeless and special populations.

OBJECTIVE: Decent Housing

OUTCOME: Availability/Accessibility

STRATEGY Support organizations that provide supportive services to homeless and special populations.

The Consolidated Planning process generated significant discussion about affordable housing and homeless/special needs population; with the focus of CDBG funds towards housing issues and dedication of staff resources the City's efforts in this area will increase.

OBJECTIVE: Suitable Living Environment **OUTCOME:** Availability/Accessibility

Coordination with the Public, Agencies and Service Providers

Most of the organizations that serve the special needs population and those with low to moderate incomes participate in the Affordable Housing and Homeless Coalition. The Coalition provides an avenue for the member organizations to work cooperatively towards meeting unmet needs. The perceived lack of a concentrated effort by the City to address affordable housing and homelessness issues continues to be a major concern, as has the lack of coordination among local government jurisdictions.

The list of projects and activities provided in the Introduction and Executive Summary of this Action plan is intended to assist with future coordination between the city and other organizations wanting to develop housing projects. The City is part of a regional coalition to find solutions to the impediments to workforce/affordable housing issues. Municipalities include the City of Prescott, Town of Prescott Valley and Chino Valley.

Given limited financial resources and the capacity of the City and other organizations to deliver needed housing and services, the existing delivery housing and services system functions satisfactorily. With the availability of CDBG funds annually and the dedication of a staff person to its oversight and implementation, coordination becomes increasingly possible. With this dedication and coordination, the delivery system may be further refined as follows:

Goal Increase coordination within City Government, with other organizations and with organizations that serve those with low and moderate-income and special needs populations.

Strategies

Participate in the Affordable Housing and Homeless Coalition meetings. Continue participation in the Central Yavapai Metropolitan Planning Organization.

Barriers to Affordable Housing

The City Council has identified work force housing as a planning priority with an expectation that a Housing Plan will be developed. Both the Consolidated Plan and the General Plan support

this effort. Both Plans provide discussion on the local real estate market, increasing land values and construction costs. Both Plans suggest that government policies, regulations and procedures can impede development and increase the cost of development.

Goal Provide for a balance community with a diversity of neighborhoods and residential housing types and prices.

Priority Strategies

Rezone property and allocate water to housing development that provides a diversity of residential housing types and prices, including units affordable to low and moderate income households in accordance with the affordable housing strategy.

Evaluate the effectiveness of waiving or paying permit fees and paying impact fees for housing affordable to low and moderate income households.

Both of these strategies involve the local decision making process

OBJECTIVE: Decent Housing **OUTCOME:** Availability/Accessibility

Public Housing

The City of Prescott does not participate in or operate a Public Housing Program. No program of this type exists in the community.

Anti-Poverty Strategy

Prescott's goals and strategies to reduce the number of households living below the poverty level include:

GOAL: Reduce the number of poverty level households in Prescott.

Strategies

Identify the populations with the greatest poverty level and incorporate housing and services for these populations into program development.

Support Low Income Housing Tax Credit and similar projects that incorporate housing and/or services for poverty level households.

Expand job availability for low-income persons through the enforcement of the Section 3 initiative, which mandates that contractors on federally funded construction projects attempt to recruit low-income subcontractors and employees.

Lead-Based Paint Hazard Reduction

The Residential Lead Based Paint Hazard Reduction Act of 1992 emphasizes prevention of childhood lead poisoning through housing based approaches. The City has established the following Goals and Strategies to address lead-based paint hazards.

Goal

Strengthen efforts to educate the public and private sector about lead paint poisoning hazards.

Incorporate lead paint information and notification procedures into appropriate City operated and sponsored housing and public service programs.

Ensure sufficient equipment and environmental service resources are available to provide testing necessary to conduct public facility and housing rehabilitation programs or projects.

Fair Housing

Prescott developed an Analysis of Impediments to Fair Housing (AI). The AI was approved July 2005. The AI occurred in association with the Consolidated Plan. No Fair Housing complaints have been logged with the City, the Arizona Attorney General's office or the Phoenix HUD office. **Due to economic constraints, the City has asked for and received a 120 day extension on submitting a new AI.**

In the past, the City has partnered with the Southwest Fair Housing Council to educate both the public and local sales industry regarding fair housing practices; specifically, in April 2008, the City, partnering with SFHC, Arizona Public Housing Authority, Arizona Multi-housing Association, Yavapai County Community Legal Services and the Arizona Attorney General's Office will present an Arizona Landlord-Tenant and Fair Housing Law Update Seminar to help educate the public regarding current laws.

The City has made use of our media tools to have continuous feed regarding fair housing topics including predatory lending practices. The City issues an annual proclamation acknowledging April as Fair Housing month and sponsors a celebration in April. The city has set aside \$3000 of CDBG funding to provide additional educational venues and programs for Fair Housing.

Geographic Distribution

With limited resources and identified housing and community development needs, the City has elected to maximize the effectiveness of current CDBG funds by channeling the funds to support low to moderate income neighborhood improvements. These activities are located within 2 to 5 mile of the City Center and within 5 miles of major employment centers.

Monitoring Plan

To be effective housing policies, strategies and activities must be consistently monitored and revised when necessary. The City is has dedicated a full time position of Grants Administrator to coordinate and implement the City's CDBG Program. The Grants Administrator will conduct monitoring reviews of activities to determine whether the programs are being carried out in accordance with the Consolidated Plan and in a timely manner. The monitoring will occur to ensure that statutory and regulatory requirements are being met. This includes determining if a project is eligible under the CDBG Program and the National Objectives of the HUD Program;

Benefiting low and moderate income persons.

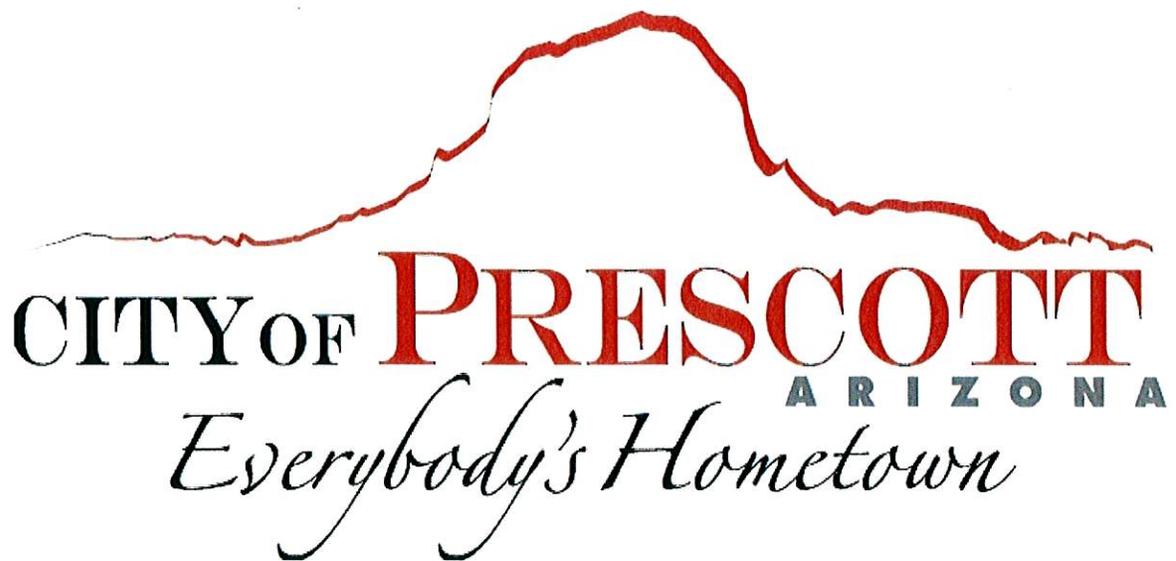
Addressing slums or blight.

Meeting a particularly urgent community development need.

The Grants Administrator will monitor the costs associated with each funded activity on an ongoing basis. This will include determining that the costs are necessary and reasonable in relation to federal guidelines and policies. Environmental review and clearance procedures will be followed.

The City will use several tools to measure the success of its programs in meeting local housing and community development needs. HUD requires that the City submit annual reports on its performance in carrying out the program goals of the Consolidated Plan including the Consolidated Annual Performance and Evaluation Report (CAPER).

The City has management and procurement systems that ensure maintenance of accurate program and financial records.



City of Prescott
Citizen Participation Plan 2010

Contact:
Linda Hartmann, Grants Administrator
Email: linda.hartmann@prescott-az.gov
433 N. Virginia Street
Prescott, AZ 86301
Phone: 928-777-1143

City of Prescott
CITIZEN PARTICIPATION PLAN
2010- 2014

Purpose of the Citizen Participation Plan

The purpose of the Citizen Participation Plan is to provide a written policy and procedure that describes the actions to be taken to provide for, and to encourage, citizen participation in the development of the Consolidated Plan, any substantial amendments to an adopted Consolidated Plan, and the Annual Performance Report.

The City of Prescott encourages participation by low- and moderate-income persons, specifically those living in deteriorated areas as well as in areas where federal funds are proposed to be used and by residents of predominately low- and moderate-income neighborhoods.

The City of Prescott further encourages the participation of residents of public and assisted housing development in the process of developing and implementing the Consolidated Plan, along with recipients of tenant-based assistance and other low-income residents of targeted revitalization areas in which housing developments are located.

The City of Prescott provides citizens with a reasonable opportunity to comment on the Citizen Participation Plan (including any substantial amendments). The Citizen Participation Plan is a public document. It will be made accessible to those persons with disabilities and/or non-English speaking persons upon request.

Availability to the Public

The Citizen Participation Plan, the Consolidated Plan in adopted form, amendments to the Consolidated Plan and the CAPER will be available at the following locations:

Public Works Building
ATTN: Grants Administrator
433 N. Virginia Street
Prescott, AZ 86301

Prescott Public Library
215 E. Goodwin Street
Prescott, AZ 86301

City of Prescott
City Hall
201 S. Cortez Street
Prescott, AZ 86301

Access to Meetings, Information and Records

To ensure that citizens, public agencies, and other interested parties have the opportunity to review and comment, the public will be provided with reasonable and timely access to meetings, information and records relating to the City's Consolidated Plan and the City's use of all federal, state and local funds in the conduct of strategies outlined in the Consolidated Plan. Access to these records may be obtained by contacting one of the entities listed above.

Public Hearings and Notices

The City of Prescott shall hold at least two public hearings annually to obtain citizens' views and shall be conducted at a minimum of two different stages of the program year.

The first public hearing will address: purpose and content of Consolidated/Annual Action Plan; receive public comment regarding community needs and priorities; discussion of the type and amount of federal funds available and activities that are eligible; discussion of the City's CDBG open proposal process; and, dissemination of proposal packets to anyone who had not received a packet prior to the meeting.

The second public hearing will address: activities proposed to be undertaken and funded; open discussion of proposed activities; discussion of estimate of the low income benefit related to proposed activities; and, presentation by staff of draft Consolidated Plan or Annual Action Plan.

Notices of (1) public hearings and other public meetings related to the consolidated planning process, (2) funding availability and applicant workshops, (3) availability of the draft Consolidated Plan, (4) proposed substantial amendments to an adopted Consolidated Plan, and (5) availability of the draft Annual Performance Report will be published in Prescott's *Daily Courier*. Each public hearing will be noticed at least fourteen days prior to the public hearing date. Notices will include the time, date and location of the hearing as well as summary information about the matter to be discussed. A contact name and telephone number will be included in the notice for interested parties who have questions or requests for special accommodations prior to the hearing. Meetings will be held in an effort to accommodate various schedules.

Notices of hearings and public notices will also be displayed at City Hall, within and at the Prescott Public Library. Notices of (1) funding availability and

applicant workshops, and (2) the schedule of public hearings and other public meetings related to the consolidated planning process, will be mailed directly to interested parties who request to be included on a mailing list maintained for this purpose.

Public hearings will be handicap accessible. In addition, if a significant number of persons unable to understand the English language can reasonably be expected to attend the hearing, the City shall make sufficient translation services available so that such persons may understand the proceedings.

Publication of Draft Documents

The Consolidated Plan Summary will be published in the *Daily Courier*. This summary will describe the contents and purpose of the plan and will include a description of the proposed activities in sufficient detail.

This plan is published in an effort to receive further public participation from interested stakeholders so they have the opportunity to examine the plan's contents and also submit additional comments.

Copies of the entire Consolidated Plan will be available at the City of Prescott in City Hall, Prescott Public Library and the Public Works Building Free copies will be provided to those who make a request in writing with their name and return address.

Comments and Complaints

Citizens will have 30 days after publication to make comments in writing or orally at the public hearing. The City of Prescott shall consider any comments or views of citizens and/or local governments received either in writing or verbally at the hearings for preparation of the final Consolidated Plan, amendments, Annual Plans, or CAPER. A summary of these comments or views and a summary of the comments or views not accepted and the reason therefore shall be attached to the final plan or report.

The City will provide a timely, substantive, and written response to every written citizen complaint within 15 working days of its receipt.

Substantial Amendments to the Consolidated Plan

Substantial amendments of the Consolidated Plan are defined as:

- 1) A change in the funding priorities to the Consolidated Plan when not undertaken through the Annual Action Planning process;
- 2) Project cancellations or project creations of any funding amount;
- 3) Any single increase or decrease in funding for a project that constitutes 10% or more of the current year's entitlement allocation.

Prior to making any substantial amendments to the Consolidated Plan, the City of Prescott must do the following:

- 1) Publish the amendments in the *Prescott Daily Courier* allowing 30 days to receive comments from the public concerning the amendments;
- 2) Upon termination of the 30 day public comment period, submit the amendments to the City Council for approval as part of a regular City Council meeting;
- 3) Notify HUD of the amendments, as well as the public response to the amendments.

Displacement

The City of Prescott's Anti-displacement and Relocation Assistance Plan details the City's plans for minimizing displacement of persons as a result of CDBG assisted activities. It provides a guideline for assistance to persons who are displaced as a result of such activities.

Technical Assistance

The Grants Administrator for the City of Prescott will provide technical assistance to any group which represents persons of low- and moderate-income in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan. Assistance does not guarantee funding approval.

In addition, the Grants Administrator for the City of Prescott is available to answer questions concerning procedures for the development and implementation of the plan and all of its components. Citizens or organizations requesting technical assistance should contact the Grants Administrator at (928) 777-1143.

Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Prescott is required to make public annually the CAPER, a written summary and evaluation of accomplishments and performance based on the goals and activities described in the Consolidated Plan.

The availability of the CAPER, at the three referenced locations, Public Works Building, Prescott Public Library and City of Prescott offices, will be published in *The Prescott Daily Courier* allowing 15 days to receive comments about the CAPER from the public. The City of Prescott will consider any comments or views of citizens received in writing or orally at public hearings when preparing the performance report. The CAPER will be submitted to HUD, along with a summary of comments received.

Attachment A

2010 – 2014 Goals and Strategies

**City of Prescott
2010 – 2014 HUD
5-Year Consolidated Plan Goals and Strategies**

Goals	Strategies	Priority
Homeless and Special Needs Populations		
1. Increase the supply of transitional housing for families. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide transitional housing for families.	√
	b. Rezone and allocate water to higher-density projects that provide transitional housing for families.	
2. Increase the supply of permanent housing for homeless and other special populations. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide permanent supportive housing and other special populations, including those moving from transitional housing.	√
3. Increase supportive services to homeless and special populations. <i>OBJECTIVE:</i> Suitable Living Environment <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that provide supportive services to homeless and special populations.	√
4. Improve transportation services	a. Work cooperatively within the region to improve transportation by acquiring accessible vehicles.	
5. Increase accessibility in new and existing housing stock for persons with disabilities.	a. In all CDBG-funded activities, ensure a portion of units meet accessibility standards	
	b. Evaluate the effectiveness of and, if appropriate, revise the building code to require a portion of all units in new development meet accessibility standards.	
6. Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services and that are affordable to low-income households. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support the development of efficiency and rental units.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.	√

Goals	Strategies	Priority
Affordable Housing		
<p>7. Rehabilitate the existing housing stock.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability</p>	a. Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.	√
	b. Support owner-occupied emergency repair programs for low- and moderate-income homeowners.	
	c. Explore the creation of a rental rehabilitation program to improve the rental housing stock while maintaining affordability.	
	d. Support programs that acquire and rehabilitate substandard housing and resell rehabilitated units to low- and moderate-income first-time home buyers.	
<p>8. Increase the supply of homeownership units affordable to low- and moderate-income households, specifically those units located in close proximity to employment and priced for less than \$140,000 as adjusted annually based on changes in median income.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability</p>	a. Rezone and allocate water to higher-density projects that provide homeownership housing.	√
	b. Support organizations that develop homeownership units.	
	c. Support applications for Low-Income Housing Tax Credit homeownership projects.	
	d. Evaluate the effectiveness of, and if appropriate, match employer-sponsored homeownership programs.	
	e. Evaluate programs and organizations that provide down payment and closing cost assistance and identify methods of partnering to augment homeownership assistance within the City limits.	
<p>9. Increase the supply of rental units in close proximity to employment and services and that are available to extremely-low income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support the development of rental units affordable to extremely-low income households.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include units affordable to extremely-low income households.	√
	c. Rezone and allocate water to higher-density projects that provide rental units affordable to extremely-low income households.	

Goals	Strategies	Priority
Affordable Housing (cont'd.)		
<p>10. Increase the supply of homeownership units affordable to low- and moderate-income households, specifically those units located in close proximity to employment and priced for less than \$140,000 as adjusted annually based on changes in median income.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability</p>	a. Rezone and allocate water to higher-density projects that provide homeownership housing.	√
	b. Support organizations that develop homeownership units.	√
	c. Support applications for Low-Income Housing Tax Credit homeownership projects.	
	d. Evaluate the effectiveness of, and if appropriate, match employer-sponsored homeownership programs.	
	e. Evaluate programs and organizations that provide down payment and closing cost assistance and identify methods of partnering to augment homeownership assistance within the City limits.	
	f. Evaluate the effectiveness of, and if effective, waive or pay permit fees and pay impact fees as an incentive to the private sector to develop homeownership units affordable to low- and moderate-income households.	
<p>11. Increase the supply of rental units in close proximity to employment that are affordable to extremely-low income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support the development of rental units affordable to extremely-low income households.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include units that are affordable to extremely-low income households.	√
	c. Rezone and allocate water to higher-density projects that provide rental units that are affordable to extremely-low income households.	

Goals	Strategies	Priority
Affordable Housing (cont'd.)		
<p>12. Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services that are affordable to low-income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support the development of efficiency and rental units.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.	√
	c. Rezone and allocate water to higher-density projects that include efficiency and one-bedroom units.	
<p>13. Rehabilitate the existing housing stock.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Sustainability</p>	a. Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.	√
	b. Support owner-occupied emergency repair programs for low and moderate-income homeowners.	
	c. Explore the creation of a rental rehabilitation program to improve the rental housing stock while maintaining affordability.	
	d. Support programs that acquire and rehabilitate substandard housing and resell rehabilitated units to low- and moderate-income first-time homebuyers.	
Minority and Low-Income Neighborhoods		
<p>14. Revitalize qualifying neighborhoods.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support programs that concentrate the rehabilitation of the housing stock on the older housing units in the neighborhood.	√
	b. Support programs that upgrade the existing housing stock.	√
	c. Ensure that programs focusing on the rehabilitation of the older and existing housing stock preserve the character of the neighborhood by retaining the existing footprint of assisted housing units.	
	d. Replace or upgrade aging and deteriorated infrastructure.	√

Goals	Strategies	Priority
Public Facilities		
15. Ensure a variety of public facilities are available to meet the human development, social service and recreational needs of low- and moderate-income residents.	a. Support the construction and rehabilitation of public facilities.	
	b. Through planning efforts, identify the types of public facilities needed to serve the needs of neighborhoods and the community based on demographic and economic factors.	
Public Infrastructure		
16. Provide reliable water and sewer services to low- and moderate-income residents. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability	a. Support connections to City water and sewer services for low- and moderate-income households.	√
17. Provide assistance to populations with the most critical needs.	a. Support public transportation services for low- and moderate-income persons.	
	b. Support programs to assist victims of crimes.	
	c. Support programs to prevent and mitigate domestic violence.	
Economic Development		
18. Increase employment among low income, special needs and homeless populations	a. Support the development of a workforce housing plan.	
	b. Support programs that prepare low-income persons for employment and higher education.	
Planning		
19. Ensure that all community planning efforts include the participation of neighborhood stakeholders, including low- and moderate-income residents.	a. Include low- and moderate-income residents, representatives of organizations that assist low-income residents, local businesses, schools and government in comprehensive planning efforts.	√

Goals	Strategies	Priority
Barriers to Affordable Housing		
20. Increase awareness among citizens, elected officials, and all levels of government of the impact of governmental policies and community attitudes on housing affordability.	a. Support efforts to educate the public about the value of affordable housing in terms of community and economic diversity.	
21. Provide for a balanced community with a diversity of neighborhoods and residential housing types and prices. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability	a. Revise the zoning code to allow accessory rental units.	
	b. Rezone and allocate water to housing development that provides a diversity of residential housing types and prices, including units affordable to low- and moderate-income households in accordance with the affordable housing strategy.	√
	c. Evaluate the effectiveness of waiving or paying permit fees and paying impact fees for housing affordable to low- and moderate-income households.	√
Lead-based Paint		
22. Reduce lead-based paint hazards in the City of Prescott.	a. Strengthen efforts to educate the public and private sector about lead paint poisoning hazards.	
	b. Incorporate lead paint information and notification procedures into all City-operated and sponsored housing and public service programs.	√
	c. Ensure sufficient equipment and environmental services resources are available to provide testing necessary for the conduct of public facilities and housing rehabilitation programs or projects.	

Goals	Strategies	Priority
Anti-poverty Strategy		
23. Reduce the number of poverty-level households in the City of Prescott.	a. Identify the populations with the greatest poverty level and incorporate housing and services for these populations into program development.	
	b. Support Low-Income Housing Tax Credit and similar projects that incorporate housing and/or services for poverty-level households.	
	c. Expand job availability for low-income persons through the enforcement of the Section 3 initiative, which mandates that contractors on federally-funded construction projects attempt to recruit low-income subcontractors and employees.	
Fair Housing		
24. Ensure equal housing access for all persons regardless of race, color, religion, sex, handicap, familial status or national origin. <i>OBJECTIVE:</i> Compliance with Fair Housing Laws	a. Adopt a fair housing ordinance that is substantially equivalent to the Arizona Fair Housing Act and the Fair Housing Amendment Act of 1998.	
	b. Establish a mediation process to resolve complaints of housing discrimination in City-sponsored programs and projects.	
	c. Develop guidelines for reasonable alterations to make housing accessible for handicapped and disabled persons receiving assistance through City-sponsored programs and projects.	
	d. Develop a partnership with the local real estate sales industry to promote fair housing and justice in determining housing values and insurance ratings, especially in older neighborhoods and those undergoing transition.	√

Attachment B

Public Participation



CITY OF PRESCOTT
433 N. Virginia Street
P.O. BOX 2059
PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Victor Hudenko
AZ Coalition to End Homelessness
2735 S. El Marino
Mesa, AZ 85202

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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2. Homeless and Special Needs Populations
3. Community Development
4. Lead-based Paint
5. Fair Housing
6. Institutional Structure and Coordination

The Action Plan identifies the actions/projects that the City is being requested to fund in a particular year:

We will start the process for Federal Fiscal Year 2010 on January 27, 2010 and invite you to join us at a public hearing on that date at 5:30 PM in Council Chambers. Please be prepared to discuss with the committee any ideas or project needs to be "ready to hit the road" by mid-July 2010.

If you are unable to attend the hearing and would like to share your views and information regarding the abovementioned needs, please complete the attached Needs Identification Form and return it to me at the above address by January 26, or bring the completed form to the meeting and be prepared to present your proposal to the Mayor's Committee.

Please help us and yourself by reading the information on the face of the form.

If you have questions, please call me at 777-1143 or contact me at linda.hartmann@prescott-az.gov

Sincerely,

A stylized, handwritten signature of Linda Hartmann in black ink.

Linda Hartmann

Enclosure
as stated



CITY OF PRESCOTT

433 N. Virginia Street
P.O. BOX 2059
PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Cathy Peterson, Executive Director
Catholic Social Services
434 W. Gurley Street
Prescott, AZ 86301

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ORIGINAL SIGNED

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(928) 777-1143
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FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Tricia Berlowe, Director
Child Haven Services
P.O. Box 1070
Prescott, AZ 86302

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Jim Taylor
Church on the Street
105 W. Carlton
Prescott, AZ 86303

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

James Ramm, Veterans Representative
Dept. of Economic Security
234 Grove Ave.
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Cheri Barnes
Dept. of Economic Security
1556 Iron Springs Rd.
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Miriam Haubrich
Habitat for Humanity
1230 Willow Creek Rd.
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Fritzi Mevis
Prescott People Who Care
Box 12977
Prescott, AZ 86304

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Buz Davies
Coalition for Compassionate Justice
P.O. Box 1882
Prescott, AZ 86302

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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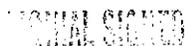
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Grants Administrator
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FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Ann Gaddis
Just the Necessities
Box 4363
Prescott, AZ 86301

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If you have questions, please call me at 777-1143 or contact me at linda.hartmann@prescott-az.gov

Sincerely,

Linda Hartmann

Enclosure
as stated



CITY OF PRESCOTT
433 N. Virginia Street
P.O. BOX 2059
PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Roberta Howard
NAZCARE
599 Whitespar Rd.
Prescott, AZ 86303

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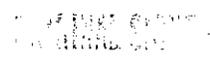
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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Pat Perz
Northern AZ Interfaith Coalition
300 Ridge Rd.
Prescott, AZ 86301

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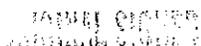
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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Michael Turner
Northland Cares
P.O. Box 12264
Prescott, AZ 86304

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Irene Richards
Open Inn/Turning Point
1718 Willow Creek Rd.
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

David Maurer, CEO
Prescott Chamber of Commerce
117 W. Goodwin St.
Prescott, AZ 86303

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Alfred Falk
Project Aware
P.O. Box 2710
Prescott, AZ 86302

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New plan in the works for block grant money

By CINDY BARKS
The Daily Courier
cbarks@prescottaz.com

PRESCOTT - Over the past five years or so, more than \$1.5 million in federal grant money has gone to help low-to-moderate-income people in Prescott.

During that time, a variety of projects - new sidewalks and street paving in the Dexter neighborhood, improvements to the West Yavapai Guidance Clinic and tools for Habitat for Humanity - have benefited from the Community Development Block Grant (CDBG) money that the city regularly receives from the federal government.

"We've spent it very well," city Grants Administrator Linda Hartmann told the Prescott City Council this week in a review of the past five-year consolidated plan for the block grant money.

Now, the city is working on a new five-year

plan that will cover the years 2010 to 2014. Tuesday's report to the City Council was just one step in the involved process necessary to develop the plan.

In January, the city conducted an earlier public hearing to try to draw out interest in the CDBG program. And next Tuesday, the city will conduct a public hearing on the Draft Consolidated Plan, Annual Action Plan and Citizens Participation Plan.

The hearings all aim to ensure that low-to-moderate-income residents and the organizations that serve them become involved in the planning for the grant money.

About half of the \$1,589,472 from the past five years went to help the city's only low-to-moderate-income neighborhood - the central-Prescott Dexter area. With that \$600,000 to \$700,000, the city built new sidewalks, installed streetlights and repaved

a portion of Campbell Street, Hartmann said. Previous grant money also went to help West Yavapai Guidance Clinic rehabilitate its low-income housing and to help Habitat for Humanity buy new tools and a trailer for its neighborhood tool lending program.

In light of the current downturn in the economy, Hartmann said this year's program also is focusing heavily on the nonprofit groups that help the needy.

For 2010, the city expects to receive about \$294,000 and has identified a number of possible projects, including:

- \$80,000 for West Yavapai Guidance Clinic's Hillside and Cortez locations.

- \$100,000 to Project Aware men's shelter for matching money necessary to renovate its existing commercial space to accommodate six more apartments.

See GRANT, page 3A

• GRANT —

From page 2A

- \$30,000 to Meals on Wheels to support the Homebound/Low Income Elderly program.

- \$3,000 to Fair Housing to cover educational programs for the public.

- \$23,000 to the Prescott Area Women's Shelter to re-floor the kitchen area, add cabinets/shelving and add a bathroom.

- \$59,000 for administration, including salary, analysis of impediments to Fair Housing Study expenses, legal noticing, advertising and mailings.

The March 9 public hearing will take place during the Prescott City Council's 3 p.m. voting session at Prescott City Hall, 201 S. Cortez St.



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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Ms Gerri Garvey
PAWS
336 N. Rush
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Patty Krieger, Director
Project Shelter
P.O. Box 3663
Prescott, AZ 86302

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Finn Finn
Quixote's Garage
Sam Hill Alley
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Diane Iverson
Open Door
505 W. Gurley St.
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Sheila Busch
Reuniting in Recovery
223 E. Willis
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Major
Salvation Army
237 S. Montezuma St.
Prescott, AZ 86303

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Debbie Stewart
Stewart Communications
P.O. Box 11929
Prescott, AZ 86304

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Vernon Throop
VA Domiciliary
500 N. HWY 89
Prescott, AZ 86313

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The Action Plan identifies the actions/projects that the City is being requested to fund in a particular year:

We will start the process for Federal Fiscal Year 2010 on January 27, 2010 and invite you to join us at a public hearing on that date at 5:30 PM in Council Chambers. Please be prepared to discuss with the committee any ideas or project needs to be "ready to hit the road" by mid-July 2010.

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Please help us and yourself by reading the information on the face of the form.

If you have questions, please call me at 777-1143 or contact me at linda.hartmann@prescott-az.gov

Sincerely,

Linda Hartmann

Enclosure
as stated



CITY OF PRESCOTT

433 N. Virginia Street
P.O. BOX 2059
PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Laura Norman
West Yavapai Guidance Clinic
505 S. Cortez St.
Prescott, AZ 86303

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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Grants Administrator
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TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Nancy S. Guadagno
Community Legal Services
305 S. Second Ave.
Phoenix, AZ 85003

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Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

James R. Johnson
Citizens Advisory Committee Member
1678 Eagle Valley Dr.
Prescott, AZ 86301

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PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Jerome S. Jones
Citizens Advisory Committee Member
4770 Bowie Drive S.
Prescott, AZ 86305

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

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Sincerely,

ORIGINAL SIGNED

Linda Hartmann

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PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Pamila Wickstrom
Citizens Advisory Committee Member
700 Downer Trail
Prescott, AZ 86305

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PRESCOTT, AZ 86302

Linda Hartmann
Grants Administrator
(928) 777-1143
TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Susan Rheem
Adult Care Services
844 Sunset
Prescott, AZ 86305

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Grants Administrator
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TDD (928) 777-1100
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Bob Painter
Meals on Wheels
1180E. Rosser
Prescott, AZ 86301

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CITY OF PRESCOTT COUNCIL

DATE: 3-2-10TIME: 3:00 PM

TYPE OF MEETING:

 STUDY SESSION COUNCIL MEETINGNAMEADDRESS

Altman	435 N Virginia 86301
EBESSER	620 Country Club Dr 86303
Ed Taylor	223 Park - P.C.
Bo Luzinsky	237 S. Arizona Ave 86303
Charles Kuffner	1403 Ardmore Dr 86303
Alfonso Rodriguez	492 Whitestone Ave. 86301
George Meats	1242 Crown Ridge Dr 86301
Frank Russell	968 Louie St Prescott AZ 86303
David Curtis	7200 Paseo Escondido P.V. 86314
ALFRED FALKS	1011 ATLANTIC AVE 86301
Dennis Ray	1213 W. Skyview Dr 86303
Joseph DiVito	2308 Pine Cove Rd 86305
Wade & Kay	1303 W Skyview Dr 86302
Pete Chuck Stone	1790 Forest Meadow Dr 86303
Lillian Aquilera	9220 Turtle Rock - P.V.
Donna Bennett	1885 Paradise Lane - Prescott 86305
KARYONAVIS UNGER	114 W. MERRITT St., Pres. 86301
Joe Smith	
Paul Harris	1780 E. Rosser Pres. 86301
Cal P. Dwyer	948 Sunrise Blvd 86301
John March	1321 Newport Ridge Dr 86303



PRESCOTT CITY COUNCIL STUDY SESSION AGENDA

**PRESCOTT CITY COUNCIL
STUDY SESSION
TUESDAY, MARCH 2, 2010
3:00 P.M.**

**Council Chambers
201 South Cortez Street
Prescott, Arizona 86303
(928) 777-1100**

The following Agenda will be considered by the Prescott City Council at its Study Session pursuant to the Prescott City Charter, Article II, Section 13. Notice of this meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02.

- ◆ **CALL TO ORDER**
- ◆ **INTRODUCTIONS**
- ◆ **INVOCATION** Pastor Lloyd Teeter, Church of Nazarene
- ◆ **PLEDGE OF ALLEGIANCE** Councilwoman Suttles
- ◆ **ROLL CALL:**

MAYOR AND CITY COUNCIL:

Mayor Kuykendall	
Councilman Blair	Councilwoman Linn
Councilman Hanna	Councilwoman Lopas
Councilman Lamerson	Councilwoman Suttles

- ◆ **SUMMARY OF CURRENT OR RECENT EVENTS**

I. PROCLAMATION

A. March 2010 as *Red Cross Month in Prescott*.

II. DISCUSSION ITEMS

A. Authorization to apply for funding from the Governor's Office of Highway Safety for overtime payments and related expense to DUI enforcement and aggressive driving details in the amount of \$64,100.00.

B. Authorization to apply for funding from the Governor's Office of Highway Safety to purchase an unmarked enforcement vehicle for DUI and aggressive driver enforcement in the amount of \$43,075.00.

- C. Adoption of Resolution No. 4007-1037 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott to enter into an Intergovernmental Agreement (“IGA”) with Prescott Unified School District (P.U.S.D.) for the exchange of facilities and various maintenance requirements and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- D. Notice of Public Hearing (March 9) and approval of Draft Consolidated Plan FY2010-2014, Annual Action Plan FY2010, and Citizens Participation Plan 2010-2014.
- E. The Bradshaws – A Planned Area Development:
 - 1. Approval of Site Plan Amendment for Phase IV of The Bradshaws – A Planned Area Development comprising 32 Senior Apartments located on approximately 1.5 acres at the Southeast corner of Bradshaw Drive and Stetson Drive; Zoning is Business General; Owner, Wescap Investments; Agent, Fergis and Hardings, Inc. (SI10-001).
 - 2. Waiver of LDC Section 9.10.2 regarding the subdivision process.
 - 3. Approval of Water Service Agreements for Phases III, IV and V, Nos. 10-001, 10-002, and 10-003.
- F. Adoption of Ordinance No. 4732-1029 – An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, amending the zoning of certain property within the City of Prescott generally located at the northwest corner of East Sheldon Street and North Alarcon Street from Multi-Family High Density (MF-H) to Industrial Light (IL) zoning district. (Rezone of approximately .09 acres Owner, Miss Kitty’s Cat House; Agent, Marcia L. Kerans; APN 113-13-006A.) (RZ09-009)
- G. Adoption of Ordinance No. 4733-1030 – An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the purchase of real property belonging to A. Roy and Donna L. Bennett Family Trust for the construction of a new Zone 27 Water Utility Pump Station, and authorizing the Mayor and City staff to take all necessary steps to effectuate said purchases.
- H. Council direction on negotiations re acquisition of real property identified as Thumb Butte Estates Lot 18 for the Zone 24 & 27 Water Reservoir Upgrade and Replacement Project.
- I. Approval of a Settlement Agreement and Release with TranSystems Corporation for acceptance of \$100,000.00 for modification of the retaining wall adjacent to Iron Springs Road and Vyne Street.

- J. Adoption of Ordinance No. 4734-1031 - An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the purchase of real properties, easement and improvements from Flower Fields, LLC, Ken Lain, for the Iron Springs Road Retaining Wall Improvement Project, and authorizing the Mayor and City staff to take all necessary steps to effectuate said purchases, and declaring an emergency.
- K. Approval of the Minutes of the Prescott City Council Workshop of February 23, 2010; the Regular Voting Meeting of February 23, 2010 and the Study Session of March 2, 2010.
- L. Selection of items for placement on the agenda of the Regular Voting Meeting of March 9, 2010.

III. ADJOURNMENT

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Prescott City Hall on _____
at _____ .m. in accordance with the statement filed by the Prescott City Council with the City Clerk.

Elizabeth A. Burke, MMC, City Clerk

CITY OF PRESCOTT CITY COUNCIL

TYPE OF MEETING:

DATE: 3-9-10

TIME: 1:00 PM

- STUDY SESSION
 VOTING SESSION
 SPECIAL MEETING
 WORKSHOP

PLEASE PRINT

NAME	ADDRESS
KARL/MAVIS LINGER	114 W. MERRITT ST., Pct.
PADDLEED BRADEN	1755 PACIFIC 86301
Ed Perry	220 Park Dr
GARY HOOVER	7941 E. SLEEPY OWL WY P.1-
ERED MATTHEW	2011 FOREST HILLS RD.
RAY DEXTRAZE	2225 SKYLINE DR
JACQUELINE EYLER	2290 LOOKOUT LANE P.
Phyllis Loftis	2255 Skyline Pk.
Shirley Glass	2350 Forest Lane Prescott
MARCIA KERANS	2740 WHISPERINGWAY CIR PRESCOTT
GARY KERANS	" "
Norm Humphrey	2275 Skyline dr. T.B. estate
JOHN BURROGS	107 Overlook Ln
Franz Rosenbergor	2285 skyline Dr.
LINA LISBONA	119 OVERLOOK LN.
Sharon Hosking	492 Whetstone Ave. 86301
Jan Guppy	2071 Meadowbrook Rd 86303
Lucie Hartmann	433 N. Urgania
AGRETA FALIK	1911 ATLANTIC AVE
Phil Brant	2355 Skyline Dr.



PRESCOTT CITY COUNCIL REGULAR VOTING MEETING A G E N D A

**PRESCOTT CITY COUNCIL
REGULAR VOTING MEETING
TUESDAY, March 9, 2010
3:00 P.M.**

**Council Chambers
201 South Cortez Street
Prescott, Arizona 86303
(928) 777-1100**

The following Agenda will be considered by the Prescott City Council at its **Regular Voting Meeting** pursuant to the Prescott City Charter, Article II, Section 13. Notice of this meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02.

- ◆ **CALL TO ORDER**
- ◆ **INTRODUCTIONS**
- ◆ **INVOCATION:** Pastor Steve Paglia, Heights Church
- ◆ **PLEDGE OF ALLEGIANCE:** Councilman Hanna
- ◆ **ROLL CALL:**

MAYOR AND CITY COUNCIL:

Mayor Kuykendall	
Councilman Blair	Councilwoman Linn
Councilman Hanna	Councilwoman Lopas
Councilman Lamerson	Councilwoman Suttles

- ◆ **SUMMARY OF CURRENT OR RECENT EVENTS**
- I. **PUBLIC COMMENTS**
 - A. Warren Frasher re fees on public trails.
 - B. Frank Creelman re Traffic Engineering.
 - C. Tony Sciacca and Punky Moore re Arizona Wildfire Academy.
- II. **PRESENTATION**
 - A. Recognition of Prescott Police Officer Nate Barto.
 - B. Larry Green, West Yavapai Guidance Clinic, with an update on mental health and state budget issues.

III. CONSENT AGENDA

CONSENT ITEM A THROUGH I LISTED BELOW MAY BE ENACTED BY ONE MOTION. ANY ITEM MAY BE REMOVED AND DISCUSSED IF A COUNCILMEMBER SO REQUESTS.

- A. Authorize application for funding from the Governor's Office of Highway Safety for overtime payments and related expense to DUI enforcement and aggressive driving details in the amount of \$64,100.00.
- B. Authorize application for funding from the Governor's Office of Highway Safety to purchase an unmarked enforcement vehicle for DUI and aggressive driver enforcement in the amount of \$43,075.00.
- C. Adopt Resolution No. 4007-1037 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott to enter into an Intergovernmental Agreement ("IGA") with Prescott Unified School District (P.U.S.D.) for the exchange of facilities and various maintenance requirements and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- D. The Bradshaws – A Planned Area Development:
 - 1. Approve Site Plan Amendment for Phase IV of The Bradshaws – A Planned Area Development comprising 32 Senior Apartments located on approximately 1.5 acres at the Southeast corner of Bradshaw Drive and Stetson Drive; Zoning is Business General; Owner, Wescap Investments; Agent, Fergis and Hardings, Inc. (SI10-001).
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- G. Approve Settlement Agreement and Release with TranSystems Corporation for acceptance of \$100,000.00 for modification of the retaining wall adjacent to Iron Springs Road and Vyne Street.
- H. Adopt Ordinance No. 4734-1031 - An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the purchase of real properties, easement and improvements from Flower Fields, LLC, Ken Lain, for the Iron Springs Road Retaining Wall Improvement Project, and authorizing the Mayor and City staff to take all necessary steps to effectuate said purchases, and declaring an emergency.
- I. Approve the Minutes of the Prescott City Council Workshop of February 23, 2010 and the Regular Voting Meeting of February 23, 2010.

IV. REGULAR AGENDA

- A. Appointment of members to the *Prescott: The Arizona Centennial City Committee*.
- B. Public Hearing and approval of Draft Consolidated Plan FY2010-2014, Annual Action Plan FY2010, and Citizens Participation Plan 2010-2014.
- C. Council direction on negotiations re acquisition of real property identified as Thumb Butte Estates Lot 18 for the Zone 24 & 27 Water Reservoir Upgrade and Replacement Project.

V. ADJOURNMENT

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Prescott City Hall on _____ at _____
_____m. in accordance with the statement filed by the Prescott City Council with the City Clerk.

Elizabeth A. Burke, MMC, City Clerk

**CITIZENS ADVISORY COMMITTEE
COMMUNITY DEVELOPMENT BLOCK GRANTS
PUBLIC HEARING
JANUARY 27, 2010
PRESCOTT, ARIZONA**

MINUTES of the PUBLIC HEARING of the Citizens Advisory Committee, Community Development Block Grants, held on January 27, 2010 in COUNCIL CHAMBERS, CITY HALL, 201 S. CORTEZ STREET, Prescott, Arizona.

I. CALL TO ORDER

Ms. Hartmann, City of Prescott Grants Administrator, called the hearing to order at 5:30 PM.

II. INTRODUCTIONS / ATTENDANCE

MEMBERS PRESENT

Miriam Haubrich
Jerome Jones
Pam Wickstrom
Tammy Linn, Council Liaison

OTHERS PRESENT

Linda Hartmann, Grants Administrator
Kathy Dudek, Recording Secretary

MEMBERS ABSENT

James Johnson

III. PURPOSE OF THE COMMITTEE

Ms. Hartmann reviewed the purpose of the committee and mentioned:

- the three national objectives that must be met (the objectives are located in the packets that were sent with the application);
- the City of Prescott, with a lower population, meets the national objective with a different quartile at 48.4% than is required of larger cities that must meet 51%; and,
- in the past, the Dexter neighborhood has been the only neighborhood that has qualified for CDBG grant monies.

IV. STRATEGIES AND GOALS

Ms. Hartmann reviewed the strategies and goals of the program, which include:

- increase transitional housing for the homeless and special needs population which is important to the block grant system;
- increase the supply of housing to low-income and other special populations;
- increase the supply of rental units in close proximity to downtown;
- provide assistance to those needing it the most, including facilities that can help;
- focus on residential rehabilitation;

- public service assistance, i.e. providing meals to the homebound, etc., of which a maximum of 15% of the allocated grant monies may be used: 20% of the allocation goes to administration, and the remaining allocation to projects that are best suited to the needs of the community.

V. NON-PROFIT / PROVIDERS, SUGGESTED PROJECT PRESENTATIONS AND DISCUSSION

Ms. Hartmann asked for public participation by both nonprofits and the public. The following persons commented:

1) Ms. Carmen Frederic, representing Prescott Area Women's Shelter (PAWS), gave a brief history of PAWS, which opened in February 2009 and has served over 100 women. Of those served, approximately 44 of the women have transitioned into permanent housing.

Ms. Frederic's request for PAWS includes:

- funding for a bathroom addition as there is only one bathroom that serves the maximum capacity of 14 adults plus the women's children;
- re-flooring the kitchen;
- improving the kitchen cabinetry; and,
- the total amount requested: \$15,000.

Committee members queried:

- has this facility moved to a new site [Ms. Frederic: yes, the facility is now located on Rush Street].

2) Mr. Dave Marston, representing Prescott Meals on Wheels, noted that PMOW received their first opportunity for CDBG funds in 2009. In the absence of City funding, PMOW is dependent on other funding to serve the over 80% who are classified as very elderly, homebound and needy clients, the majority of which are in the low-income category. Government funding provides approximately one-third of the cost of those meals. It should be noted that PMOW has started delivering meals to PAWS at no charge.

Mr. Marston's request for PMOW includes:

- funding in the \$30,000, which would only cover 7% of PMOW's needs.

Committee members queried:

- the remaining money that needs to be raised [Mr. Marston: another \$90,000 to \$100,000].

3) Mr. Alfred Falk, representing Project Aware (PA), gave a brief overview of the history of PA and indicated that 14 apartments have been completed for individuals who meet the 60% of the median income in Yavapai County. Two of the three structures have been completed thus far. All residents are veterans who have come from the VA, domiciliary, and US vets and have been homeless. There is always a waiting list. Occupants must be drug and alcohol free and are subject to testing.

Mr. Falk's request for PA includes:

- funding for the third, commercial building that will house six individuals;
- funding for the project in the amount of \$100,000 (of the \$550,000 needed).

There were no questions raised by the members of the committee.

4) Mr. Bob Painter, The Adult Center/Prescott Meals on Wheels (TAC/PMOW), explained that the Center was interested in becoming self sustaining and converting to solar energy. Installation of solar energy should reduce the monthly bills by \$300 to \$400 per month. The entire project should cost approximately \$43,000 to \$45,000.

Mr. Painter's request for TAC/PMOW includes:

- \$30,000 for solar panels.

Committee members included the following queries:

- will the panels be purchased [Mr. Painter: we are in the process of getting bids, including the firm that did the Prescott Public Library's solar installation];
- will City approval be needed [Mr. Painter: probably].
- if tax benefits will result [Mr. Painter: the City would get an approximate 30% rebate APS].

(In checking with the Chief Building Official of the City of Prescott, building permits and an analysis of the roof structure will be needed should the grant request receive funding / K. Dudek).

5) Ms. Lora Norman, representing West Yavapai Guidance Clinic (WYGC), remarked on the history of WYGC and noted that two years ago CDBG funded renovations in the amount of \$50,000 with matching funds from private donations. The substance abuse facilities are in need of expansion. Also, the Cortez Clinic that serves over 1,200 children of which approximately 40% are from Prescott is in need of upgrades.

Ms. Norman request for funding includes:

- funding for expansion of the substance abuse facilities;
- funding for renovations to the Cortez Clinic located at the corner of LaRue & Cortez Streets as the carpeting hasn't been replaced since 1984; and,
- \$75,000 for both facilities.

Committee members included the following queries:

- what percentage of persons served come from both Prescott and Prescott Valley [Ms. Norman: 300 Prescott and 500 Prescott Valley, with the remaining number from Chino Valley and Dewey Humboldt];
- if there is an asbestos problem [Ms. Norman: the center was constructed ca 1984 and was done, she believed, by Otwell & Associates Architects and Haley Construction. There shouldn't be any asbestos problem].

(No application was turned in by the applicant).

6) Ms. Roberta Howard, CEO representing NAZCARE, did not have a request; rather, she had a "thank you." Ms Howard stated that she was grateful for the CDBG support given to Hope House in the past. She welcomes the public to visit the Hope House at 579 White Spar which includes an 8-unit facility. National recognition has been given to that facility. The City's letter of support to ADOH was greatly appreciated.

Ms. Howard is also thankful for the two commercial vans that were donated in the past with CDBG funds; and, she noted that the vans have made a tremendous benefit to the lives of the clients served. Ms. Howard would love to see more housing that is in a "green" or "affordable" manner that supports a high-risk population. More community integration with the members is desired so that the clients can become a part of the City.

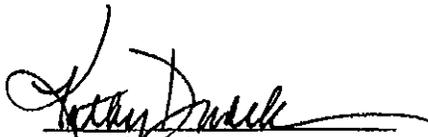
Councilwoman Linn noted that she works on the trail system in Prescott and that she would welcome help by volunteers to help build in building the trails. She is supportive of having the community members do something meaningful. She welcomes participation from Ms. Howard's clients.

7) Mr. Bob Moore has been involved with several non-profit groups. He received the notice from the City and that is the reason why he is here. He is here as a resident of the City and is not representing an organization. Mr. Moore stressed that the areas identified in the five-year plan are clearly huge and very important. He wants to say that all the organizations are doing terrific work on behalf of the people who are often segregated and in need of support. He feels that we need to do everything to integrate those persons within the community.

Ms Hartmann noted that applications will be accepted until February 4, 2010.

VI. ADJOURNMENT

The meeting was adjourned at 6:06 PM.


Kathy Dudek
Recording Secretary

**CITIZENS ADVISORY COMMITTEE
COMMUNITY DEVELOPMENT BLOCK GRANTS
FEBRUARY 8, 2010
PRESCOTT, ARIZONA**

MINUTES of the meeting of the Citizens Advisory Committee, Community Development Block Grants, held on February 8, 2010 in the City Manager's Conference Room, City Hall, 201 S. Cortez Street, Prescott, Arizona.

I. CALL TO ORDER

Ms. Hartmann, City of Prescott Grants Administrator, called the hearing to order at 2:30 PM.

II. INTRODUCTIONS / ATTENDANCE

MEMBERS PRESENT

Miriam Haubrich
| James Johnson
Jerome Jones
Tammy Linn, Council Liaison (excused)
|

OTHERS PRESENT

Linda Hartmann, Grants Administrator
Kathy Dudek, Recording Secretary |

MEMBERS ABSENT

Pam Wickstrom

III. REGULAR ITEMS

1. Elect chairman of the committee for calendar year 2010.

Mr. Jones, MOTION: to elect James Johnson chairman for the 2010 calendar year. Ms. Haubrich, 2nd. Vote: Unanimous.

2. Approve the minutes of the January 27, 2010 public hearing.

Ms. Haubrich, MOTION: to approve the minutes of the January 27, 2010 public hearing. Mr. Jones, 2nd. Vote: Unanimous.

3. Review, rank and select projects (in alphabetical order of the applications turned in as of the posting date and time):
 - a. Prescott Area Women's Shelter
 - b. Prescott Meals on Wheels, application A (operational support)
 - c. Prescott Meals on Wheels, application B (solar system)
 - d. Project Aware, Inc.

The Committee addressed goals and strategies and selected those goals and Strategies to be addressed in the 2010-2014 Consolidated Plan.

Committee members discussed each grant separately and also included the West Yavapai Guidance Clinic's request.

Each proposed project was discussed in terms of meeting the goals and strategies of the CDBG 2010-2014 Five-Year Consolidated Plan.

Ms. Hartmann reviewed the total amounts requested, the total grant monies available, and "match monies" where applicable.

After discussion and queries, the following projects were approved by consensus of the Committee members in attendance:

- a) Administration (includes staff, mailings, upcoming analysis of impediments study, public noticing, etc.) in the amount of \$59,000.
- b) Public Services which includes Meals on Wheels' request for funding meals for the homebound Prescott residents in the amount of \$30,000.
- c) Fair Housing request to address the impediment study, advertising, public service announcements, etc., in the amount of \$3,000.
- d) West Yavapai Guidance Clinic's request for improvements to both the Clinic on Hillside and Cortez Center in the amount of \$80,000.
- e) Prescott Area Women's Shelter's request to upgrade the shelter with an additional bathroom, and flooring and shelving/cabinetry in the kitchen in the amount of \$23,000.
- f) Project Aware's request to remodel existing facilities for six individuals in the amount of \$100,000 as "match money" with the condition that if the grant they are seeking is not made available within the 2010 calendar year, the funds will revert back to CDBG.

After discussion, the following project was not approved by the Committee:

- a) Meals on Wheels request for solar panels in the amount of \$30,000 due to the fact that the City of Prescott owns the building where they are housed, and CDBG funds are not to be spent on upgrading government buildings.

Ms. Hartmann noted that if any of the proposed funding is not used, the money will be spent on owner-occupied housing rehabilitation. A newspaper advertisement will occur on February 8, 2010 informing the public of applications that are available to the public for rehabilitation.

Also, the next Committee Meeting will be held on Monday, February 22, 2010 at 2:00 PM in the City Manager's Conference Room, City Hall, 201 S. Cortez St. At that meeting the draft plan will be discussed and developed.

VI. ADJOURNMENT

The meeting was adjourned at 3:28 PM.

Kathy Dudek
Recording Secretary



NOTICE OF PUBLIC HEARING
 City of Prescott
**CDBG 5-year Consolidated and
 One Year Annual Action Plan**

PUBLIC NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING will be held in the City Council Chambers, City of Prescott, 201 South Cortez Street, Prescott, Arizona at 5:30 PM on January 27th, 2010 for the purpose of a facilitated discussion pertinent to purpose and content of the Consolidated/Annual Action Plan. Public comment will be accepted regarding: community needs and priorities; discussion of the City's CDBG open proposal process; and, dissemination of proposal packets will take place.

Questions/information regarding this meeting should be directed to Linda Hartmann, Grants Administrator, City of Prescott at 777-1143.

The City of Prescott endeavors to make all public meetings accessible to persons with disabilities and/or non-English speaking persons upon request. With 48 hours advance notice, special assistance can be provided for sight and/or hearing impaired persons at public meetings. Please call 777-1100 or 777-1100 (tdd) to request an accommodation to participate in this meeting.



CDBG—Grants Administrator
 P O Box 2059
 Prescott, Arizona 86302

**This post card was sent to over 700
 households in the Dexter Neighborhood**



NOTICE OF PUBLIC HEARING
 City of Prescott
**CDBG 5-year Consolidated and
 One Year Annual Action Plan**

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CDBG—Grants Administrator
 P O Box 2059
 Prescott, Arizona 86302

Legal Notices

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mance Dr. TX2-985-07-03. Richardson, TX 75082 FOR INFORMATION.SALE INFORMATION CALL: (800) 281-8219 Name and Address of Current Beneficiary: BANK OF AMERICA, 400 COUNTRYWIDE WAY SV-35, SIMI VALLEY CA. 93065 PHONE: (800) 669-6650 RECONTRUST COMPANY, N.A. IS THE CURRENT TRUSTEE. RECONTRUST COMPANY, N.A. QUALIFIES AS A TRUSTEE OF THE TRUST DEED UNDER ARIZONA REVISED STATUTES SECTION 33-803, SUBSECTION A. 5.. BECAUSE IT IS A NATIONAL ASSOCIATION REGULATED BY THE OFFICE OF THE COMPTROLLER OF THE CURRENCY ("OCC") DATED: February 03, 2009 RECONTRUST COMPANY, N.A. As Trustee BY: Juanita McClelland, Team Member State of:) County of:) On before me, personally appeared, know to me (or proved to me on the oath of through) to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purposes and consideration therein expressed. Witness my hand and official seal. Notary Public's Signature THIS FIRM IS ATTEMPTING TO COLLECT A DEBT. ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE. THE DEBT SET FORTH ON THE NOTICE WILL BE ASSUMED TO BE VALID UNLESS YOU DISPUTE THE DEBT BY PROVIDING THIS OFFICE WITH A WRITTEN NOTICE OF YOUR DISPUTE WITHIN 30 DAYS OF YOUR RECEIPT OF THIS NOTICE, SETTING FORTH THE BASIS OF YOUR DISPUTE. IF YOU DISPUTE THE DEBT IN WRITING WITHIN 30 DAYS, WE WILL OBTAIN AND MAIL VERIFICATION OF THE DEBT TO YOU. IF THE CREDITOR IDENTIFIED IN THIS NOTICE IS DIFFERENT THAN YOUR ORIGINAL CREDITOR, WE WILL PROVIDE YOU WITH THE NAME AND ADDRESS OF THE ORIGINAL CREDITOR IF YOU REQUEST THIS INFORMATION IN WRITING WITHIN 30 DAYS. FEI # 1006.76299 4TC PUB 2/16, 2/23, 3/02, 3/09/2010

ARTICLES OF ORGANIZATION HAVE BEEN FILED IN THE OFFICE OF THE ARIZONA CORPORATION COMMISSION FOR

- I. Name: LASTING BEAUTY CENTER, LLC
 - II. The address of the known place of business is: 105 Roadrunner Dr., Unit 3B, Sedona, AZ 86336.
 - III. The name and street address of the Statutory Agent is: Maryann Livingstone, 105 Roadrunner Dr., Unit 3B, Sedona, AZ 86336.
- A. Management of the limited liability company is vested in a manager or managers. The names and addresses of each person who is a manager AND each member who owns a twenty percent or greater interest in the capital or profits of the limited liability company are: Maryann Livingstone, 105 Roadrunner Dr., Unit 3B, Sedona, AZ 86336, member/manager. 3TC PUB Feb 22, 23, 24, 2010

ARTICLES OF ORGANIZATION HAVE BEEN FILED IN THE OFFICE OF THE ARIZONA CORPORATION COMMISSION FOR

- I. Name: HARD STYLE CLOTHING & ACCESSORIES, LLC
 - II. The address of the known place of business is: 2510 Papago Tr., Chino Valley, AZ 86323.
 - III. The name and street address of the Statutory Agent is: Peter Hutchinson, 2510 Papago Tr, Chino Valley, AZ 86323.
- B. Management of the limited liability company is reserved to the members. The names and addresses of each person who is a member are Peter Hutchinson, 2510 Papago Tr, Chino Valley AZ 86323

Legal Notices

Legal Notices

NOTICE OF PUBLIC HEARING CITY OF PRESCOTT CITY COUNCIL

PUBLIC NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING will be held in the City Council Chambers at City Hall located at 201 S. Cortez Street, at the CITY COUNCIL Voting Session on Tuesday March 9, 2010. Discussion of this item may also take place at the CITY COUNCIL STUDY SESSION on March 2, 2010. Both meetings will take place at 3:00 P.M.

The purpose of this public hearing is to discuss and adopt the Citizens Participation Plan, an element of the City's Consolidated Plan, a 5-year plan associated with the City's Community Development Block Grant Program; discuss and approve the draft consolidated 5 year plan and the annual action plan.

CITIZEN PARTICIPATION PLAN SUMMARY

The purpose of the Citizen Participation Plan is to provide written policy and procedures to provide for, and to encourage, citizen participation in the development of the Consolidated Plan, a five year plan associated with the City's Community Development Block Grant (CDBG) program. This Citizen Participation Plan is an element of the Consolidated Plan and is a public document. The Plan will be made accessible to those persons with disabilities and/or non-English speaking persons upon request.

The Plan includes information on the following subjects:
Community Consultation and Coordination

To develop the Consolidated Plan (once every five years) and each subsequent Annual Action Plan (once each year), the City of Prescott makes information available to and collects information from:

1. Citizens, Citizen Organizations, Community Groups, Neighborhood Organizations
2. City Staff
3. The Affordable Housing and Homelessness Coalition
4. Public Housing Agencies
5. Human and Social Service Agencies
6. Other interested parties.

A Citizens Advisory Committee has been appointed by the Mayor to play an essential role in the collection of citizen input and to make recommendations associated with the Consolidated Plan and Community Development Block Grant Program allocations.

Public Hearings and Notices

The City of Prescott shall hold at least three public hearings to obtain information from the community.

The first public hearing will address needs and resources. This meeting is to occur on or near January 27, 2010, a public hearing notice was published.

The second public hearing will occur at a City Council meeting and will include a presentation of the Consolidated Plan Draft and/ Annual Action Plan. This meeting is to occur on or near March 9, 2010.

The third public hearing will occur at a City Council meeting and will include presentation of the final Consolidated Plan document. This meeting is to occur on or near April 28, 2010.

Additional public meetings and/or workshops may occur to discuss proposed activities, estimations of the low income benefit related to proposed activities, the activities recommended for funding and presentation by staff of draft Consolidated Plan Elements and/or Annual Action Plan.

Publication of Draft Documents

Copies of the Consolidated Plan will be available at the City of Prescott Public Works Building,, City Hall and Prescott Library.

Public Comment

Citizens, service organizations and agencies will have 30 days after Draft Plan publication to make comments. Comments may occur in writing or orally at the Public Hearing. Written comments can be sent to:

Grants Administrator or email Linda.hartmann@prescott-az.gov
928-777-1143
P.O. Box 2059
Prescott, AZ 86303

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Police Report

Prescott man faces charges of stalking, DUI

The Daily Courier

Prescott police arrested a man Sunday for harassing and stalking his ex-girlfriend despite being served an order of protection to leave her alone months ago, a police spokesman said.



McBride

Police booked Richard Ray McBride, 50, of Prescott, into the Camp Verde jail on charges of stalking and violation of a court order from Prescott Valley police and on charges of aggravated DUI, possession/use of marijuana, driving on a suspended license and displaying fictitious plates.

McBride may also face charges for aggravated harassment on an earlier police report, said Sgt. Brandon Bonney, spokesman for the Prescott Valley Police Department.

NOTICE OF PUBLIC HEARING CITY OF PRESCOTT

CDBG 5-Year Consolidated and One Year Annual Action Plan

PUBLIC NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING will be held in the City Council Chambers, City of Prescott, 201 South Cortez Street, Prescott, Arizona at 5:30 PM on January 27th, 2010 for the purpose of a facilitated discussion pertinent to purpose and content of the Consolidated/Annual Action Plan. Public comment will be accepted regarding: community needs and priorities; discussion of the City's CDBG open proposal process; and, dissemination of proposal packets will take place. Additional dissemination of packets will take place for any agency that did not receive those mailed on January 12th. Packets must be returned no later than February 04, 2010.

Questions/information regarding this meeting should be directed to Linda Hartmann, Grants Administrator, City of Prescott at 777-1143.

The City of Prescott endeavors to make all public meetings accessible to persons with disabilities and/or non-English speaking persons upon request. With 48 hours advance notice, special assistance can be provided for sight and/or hearing impaired persons at public meetings. Please call 777-1100 or 777-1100 (tdd) to request an accommodation to participate in this meeting.

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or Dillard's.com the same day you open your account.
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PRESCOTT

Thumb Butte water tank tops City Council slate

By CINDY BARKS

The Daily Courier
cbarks@prescottaz.com

PRESCOTT – The choices facing the Prescott City Council over the siting of a new Thumb Butte-area water tank did not marginally improve in the week since the last consideration of the matter.

The purchase of property for a new 145-million-gallon water tank will be among the issues that the council will consider at its voting session at 3 p.m. Tuesday.

Preceding that regular meeting will be a workshop at 1 p.m. for discussion about the city's 1-percent sales tax for streets and open space. Both meetings will take place at Prescott City Hall, 201 S. Cortez St.

See COUNCIL, page 2A

Hampton Inn amazes owners with 1st-year

• COUNCIL

From page 1A

Last week's study-session discussion about the Thumb Butte water tank ended on a relatively hopeful note, after an area resident pointed out a new lot that was for sale in the area. The council asked city staffers to look into that property as an alternative to the "impasse" that the city had reached over price with the owner of the recommended lot at 2215 Skyline Drive.

But research by the city during the past week showed that the new lot at the intersection of Skyline Drive and Forest Hills Road is "at a much lower elevation" than the city's existing 200,000-gallon tank.

In order to make that property meet the hydraulic requirements for the Thumb Butte water tank, the city would have to build a 40- to 45-foot-tall steel tank, according to a city memo.

The other option, which Councilman Steve Blair suggested at last week's meeting, involved using nearby city open space (the Gardner property) for the tank. But further research showed that extensive grading would be necessary on that steep lot, involving excavation of 7,000 to 10,000 cubic yards of dirt.

Based on factors including hydraulics, visual impacts, and the cost, the city's water-tank consultants recommended against using either of the newly proposed lots for the water tank.

That leaves the city at a "standstill" on the matter, City Manager Steve Norwood said Friday morning.

This past week, the council learned that while an appraisal had valued the half-acre at 2215 Skyline Drive at \$185,000, the owner was asking \$220,000. Even after the city offered \$203,000, the two sides were still \$17,000 apart.

Norwood maintains that the city "has looked at every other option," and he recommends using eminent domain for condemnation of the recommended lot.

"The point is if we pay 20 percent to 30 percent over the appraised value, what do you think is going to happen the next time (the city needs to buy property for a public project)?" Norwood said.

At its 1 p.m. workshop, the council will continue the discussion it began in February about street priorities and use of the 1-percent sales tax revenue. A memo for the council points out that the workshop would include an overview of projects designed for reconstruction, as well as updated revenue projections over the next five years, and financing options such as issuing debt and/or pay-as-you-go.

IN OTHER ACTION at the 3 p.m. meeting, the council will:

- Hear a presentation from Larry Green of the West Yavapai Guidance Clinic about an update on mental health and state budget issues.

- Conduct a public hearing and consider approval of the Draft Consolidated Plan for 2010 to 2014, the Annual Action Plan, and the Citizens Participation Plan – all pertaining to the city's use of federal Community Development Block Grant money.

AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
County of Yavapai) ss.

I, **Aileen Kemper**, being first duly sworn on her oath says:
That she is the **Classified Coordinator** of **PRESCOTT NEWSPAPERS, INC.**, an Arizona corporation, which owns and publishes the **COURIER**, a Daily Newspaper published in the City of Prescott, County of Yavapai that the notice attached hereto, namely,

**CITY OF PRESCOTT
ACCEPTING APPLICATION FOR HOUSING REHABILITATION
A COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
DISPLAY AD**

has, to the personal knowledge of affidavit, been published in the news paper aforesaid, according to law, on **21** day of **FEB, 2010** to **21** day of **FEB, 2010** both inclusive without change, interruption or omission, amounting in all 1 insertions, made on the following dates:
FEB 21, 2010

By: _____
Dated this 5 Day of **MAY, 2010**

By: Malia L Miller
Notary Public

My commission expires:



AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
County of Yavapai) ss.

I, **Aileen Kemper**, being first duly sworn on her oath says:
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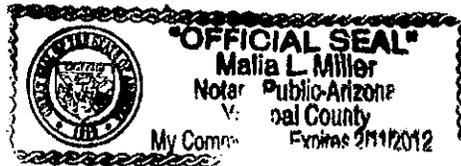
**CITY OF PRESCOTT
ACCEPTING APPLICATION FOR HOUSING REHABILITATION
A COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
DISPLAY AD**

has, to the personal knowledge of affidavit, been published in the news paper aforesaid, according to law, on **10** day of **FEB, 2010** to **10** day of **FEB, 2010** both inclusive without change, interruption or omission, amounting in all **1** insertions, made on the following dates:
FEB 10, 2010

By: _____
Dated this **5** Day of **MAY, 2010**

By: Malia L Miller
Notary Public

My commission expires:



AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
County of Yavapai) ss.

I, **Aileen Kemper**, being first duly sworn on her oath says:
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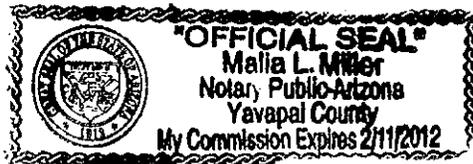
**CITY OF PRESCOTT
NOTICE OF PUBLIC HEARING
CITIZEN PARTICIPATION PLAN
DISPLAY AD**

has, to the personal knowledge of affidavit, been published in the news paper aforesaid, according to law, on **23** day of **FEB, 2010** to **23** day of **FEB, 2010** both inclusive without change, interruption or omission, amounting in all **1** insertions, made on the following dates:
FEB 23, 2010

By: _____
Dated this **4** Day of **MAY, 2010**

By: Malia L Miller
Notary Public

My commission expires:



AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
County of Yavapai) ss.

I, **Aileen Kemper**, being first duly sworn on her oath says:
That she is the **Classified Coordinator** of **PRESCOTT NEWSPAPERS, INC.**, an Arizona corporation, which owns and publishes the **COURIER**, a Daily Newspaper published in the City of Prescott, County of Yavapai that the notice attached hereto, namely,

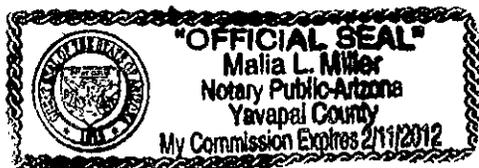
**CITY OF PRESCOTT
NOTICE OF PUBLIC HEARING
2010-2014 CONSOLIDATE PLAN
2010 ANNUAL ACTION PLAN
CITIZEN PARTICIPATION PLAN
DISPLAY AD**

has, to the personal knowledge of affidavit, been published in the news paper aforesaid, according to law, on **14** day of **MARCH, 2010** to **14** day of **MARCH, 2010** both inclusive without change, interruption or omission, amounting in all **1** insertions, made on the following dates:
MARCH 14, 2010

By: _____
Dated this **4** Day of **MAY, 2010**

By: _____
Notary Public

My commission expires:





PRESCOTT CITY COUNCIL REGULAR VOTING MEETING A G E N D A ***AMENDED**

PRESCOTT CITY COUNCIL
REGULAR VOTING MEETING
TUESDAY, May 11, 2010
3:00 P.M.

Council Chambers
201 South Cortez Street
Prescott, Arizona 86303
(928) 777-1100

The following Agenda will be considered by the Prescott City Council at its **Regular Voting Meeting** pursuant to the Prescott City Charter, Article II, Section 13. Notice of this meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02.

- ◆ **CALL TO ORDER**
- ◆ **INTRODUCTIONS**
- ◆ **INVOCATION:** Pastor Lee Wiggins, Heights Church
- ◆ **PLEDGE OF ALLEGIANCE:** Councilman Lamerson
- ◆ **ROLL CALL:**

MAYOR AND CITY COUNCIL:

Mayor Kuykendall	
Councilman Blair	Councilwoman Linn
Councilman Hanna	Councilwoman Lopas
Councilman Lamerson	Councilwoman Suttles

- ◆ **SUMMARY OF CURRENT OR RECENT EVENTS**
 - I. **PUBLIC COMMENT**
 - A. Bob Luzius re Charter amendments.
 - II. **PROCLAMATIONS**
 - A. May 2010 – *Historic Preservation Month*
 - B. May 9 – 15, 2010 – *Hospital Week in Prescott, Arizona*
 - C. May 16 – 22, 2010 – *Public Works Week*
 - D. May 17 – 23, 2010 – *American Craft Beer Week*

III. PRESENTATIONS

- A.* ~~Presentation of Medal of Merit Awards~~ **REMOVED FROM AGENDA**
- B. Presentation of Life Saving Award
- C. Antelope Hills Golf Course Update by Golf Club Advisory Group

IV. CONSENT AGENDA

CONSENT ITEM A THROUGH F LISTED BELOW MAY BE ENACTED BY ONE MOTION. ANY ITEM MAY BE REMOVED AND DISCUSSED IF A COUNCILMEMBER SO REQUESTS.

- A. Adoption of Resolution No. 4021-1051 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Fire Department to enter into a renewal of the existing Intergovernmental Agreement (“IGA”) with Yavapai County Office of Emergency Management that establishes Unified Emergency Management for the tri-city area and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- B.* ~~Adoption of Resolution No. 4017-1047 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into a Memorandum of Understanding with the Department of Veterans Affairs (“VA”) establishing jurisdictional, enforcement and reporting protocols regarding incidents occurring on lands, structures or spaces controlled by the VA within the City of Prescott and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.~~
REMOVED FROM AGENDA
- C. Adoption of Resolution No. 4018-1048 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into a Memorandum of Understanding with the Rocky Mountain Information Network to establish Regional Information Sharing System, Officer Safety Event Deconfliction System (RISSafe) and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- D. Adoption of Resolution No. 4019-1049 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into an Intergovernmental Agreement with the State of Arizona Department of Public Safety, Arizona Counter Terrorism Information Center (“ACTIC”) to enhance domestic preparedness regarding chemical, biological, radiological, nuclear and explosive response service and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.

- E. Adoption of Resolution No. 4020-1050 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into a Memorandum of Understanding with the State of Arizona Department of Public Safety Arizona Counter Terrorism Information Center (“ACTIC”), and Terrorism Liaison Office (“TLO”) Program and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- F. Approval of the Minutes of the Regular Voting Meeting of the Prescott City Council held on April 27, 2010.

V. REGULAR AGENDA

- A. Acceptance of Mechanical Wood Chipper from Prescott Area Wildland Urban Interface Commission.
- B. Appointments to various Boards/Commissions/Committees of the City of Prescott.
- C. Public Hearing and approval of the Consolidated Plan FY 2010 – 2014 and Annual Action Plan FY 2010 as associated with the City’s Community Development Block Grant (CDBG) Program.
- D.* Award of bid and contract for Small Water Mains – Rodeo Grounds, Tolemac Drive to Wildwood Drive Connection, and Ute Road Project to ~~JWJ Pipeline & Excavation, Inc.~~ **CLM Earthmovers, LLC** in an amount not to exceed ~~\$283,858.48~~ **\$319,388.15**, requiring Davis-Bacon wages.
- E. Award of bid and contract for Small Water Mains – Flatau Drive, Overstreet Drive, Leroux Street, and Granite Street Project to CLM Earthmovers, LLC, in an amount not to exceed \$523,129.28, requiring Davis-Bacon wages.
- F. Consideration of a request for a Second Amendment to Development Agreement No. 03-243 between the City of Prescott and Tri-City Prep.
- G. Approval for Arizona Public Service Company (APS) to perform night work in the downtown area.
- H. Recess into Executive Session.

VI. EXECUTIVE SESSION

- A. Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property, pursuant to A.R.S. §38-431.03(A)(7).
 - 1. Possible open space properties (Councilwoman Lopas)

B. Discussion or consultation for legal advice with the attorney or attorneys of the public body, pursuant to A.R.S. §38-431.03(A)(3).

1. Williamson Valley Road Right-of-way

VII. ADJOURNMENT

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing AMENDED notice was duly posted at Prescott City Hall on _____ at _____,m. in accordance with the statement filed by the Prescott City Council with the City Clerk.

Elizabeth A. Burke, MMC, City Clerk

V-C

COUNCIL AGENDA MEMO – May 11, 2010

DEPARTMENT: City Manager, Grants

AGENDA ITEM: Public Hearing, Consolidated Plan FY 2010 – 2014 and Annual Action Plan FY 2010 as associated with the City's Community Development Block Grant (CDBG) Program

Approved By:

Date:

Department Head: Linda Hartmann

April 26, 2010

Finance Director: Mark Woodfill

City Manager: Steve Norwood



off 27/10

Background:

The City was originally notified of Entitlement eligibility in August 2004. The Mayor appointed a Citizens Advisory Committee and the planning process was initiated. Since then we have processed four action plans and we are now working on our second consolidated plan.

To receive CDBG funding from HUD, the City must develop a Consolidated Plan and it is to cover a five year period and serve three functions:

1. Development planning that builds on a participatory process.
2. Application for HUD formula grant programs (CDBG).
3. Strategy to follow in carrying out HUD programs.

This Consolidated Plan has been developed to meet U.S. Department of Housing and Urban Development (HUD) requirements for Prescott to continue as CDBG "Entitlement Community".

The Plan includes three elements:

1. A Five-Year Consolidated Plan, Federal Fiscal Years 2010-2014
2. An Annual Action Plan, FFY 2010, City FY2011
3. A Citizens Participation Plan 2010-2014

A Public Hearing occurred on January 27, 2010. More than 700 post cards were sent to low/to moderate income neighborhoods; 33 letters were sent to providers regarding this meeting, additionally we used a large display ad in the Courier to touch as many people as possible for this meeting. The purpose of this meeting was to provide background information to, and to gain insight from the community and requests for dollars from service providers. The statistical data was collected from census records, HUD, State and local sources. Analyses of the data lead to the identification of priorities and strategies that are presented in the Draft Plan.

The Five-Year Plan includes information on needs and strategies for eight elements:

- Homelessness and Special Populations
- Affordable Housing
- Minority & Low Income Neighborhoods
- Fair Housing
- Public Infrastructure
- Barriers to Affordable Housing
- Housing Stock Rehabilitation
- Lead-based Paint

AGENDA ITEM: Public Hearing, Consolidated Plan FY 2010 – 2014 and Annual Action Plan FY 2010 as associated with the City's Community Development Block Grant (CDBG) Program

A Public comment period occurred between March 17 and April 18, 2010. A Final Consolidated Plan and 2010 Annual Action Plan revealed no negative or positive input, other than a citizen reporting a date error on Table A. The Final Plans will be submitted to HUD on May 15, 2010 HUD's review and comment period will occur between May 15 and June 30, 2010.

Project:

The Annual Action Plan proposes uses for \$318,883 in CDBG funds including:

- West Yavapai Guidance Clinic \$80,000 for projects at Hillside and Cortez locations
- Project Aware \$100,000 for matching funds to renovate their existing commercial space to accommodate 6 more apartments.
- Prescott Meals on Wheels \$30,000 to support their MOW Homebound Low Income Elderly program.
- Fair Housing \$3000 to cover educational programs for the public.
- Prescott Area Women's Shelter, \$23,000 to re-floor kitchen area, add cabinets/shelving and the addition of a bathroom.
- Administration \$63,776 Salary, legal noticing, advertising, mailings, printing, binding, training and all duties/services associated with administration of these programs.
- Infrastructure Dexter Neighborhood \$19,107 to allow for additional ADA improvements

It should be noted that housing rehabilitation dollars from the 09 period will be a continuing project. The Mayor's advisory committee supports both the 2010 Citizens Plan update and were in full agreement as to the selection of projects to go forward.

Financial:

It is expected that the CDBG allocation in the amount of \$318,883 will be approved on July 01, 2010.

Recommended Action: (1) **MOVE** to close the public hearing; and (2) **MOVE** to approve 2010 the Action Plan and the 2010-2014 Consolidated Plan,

Attachment C

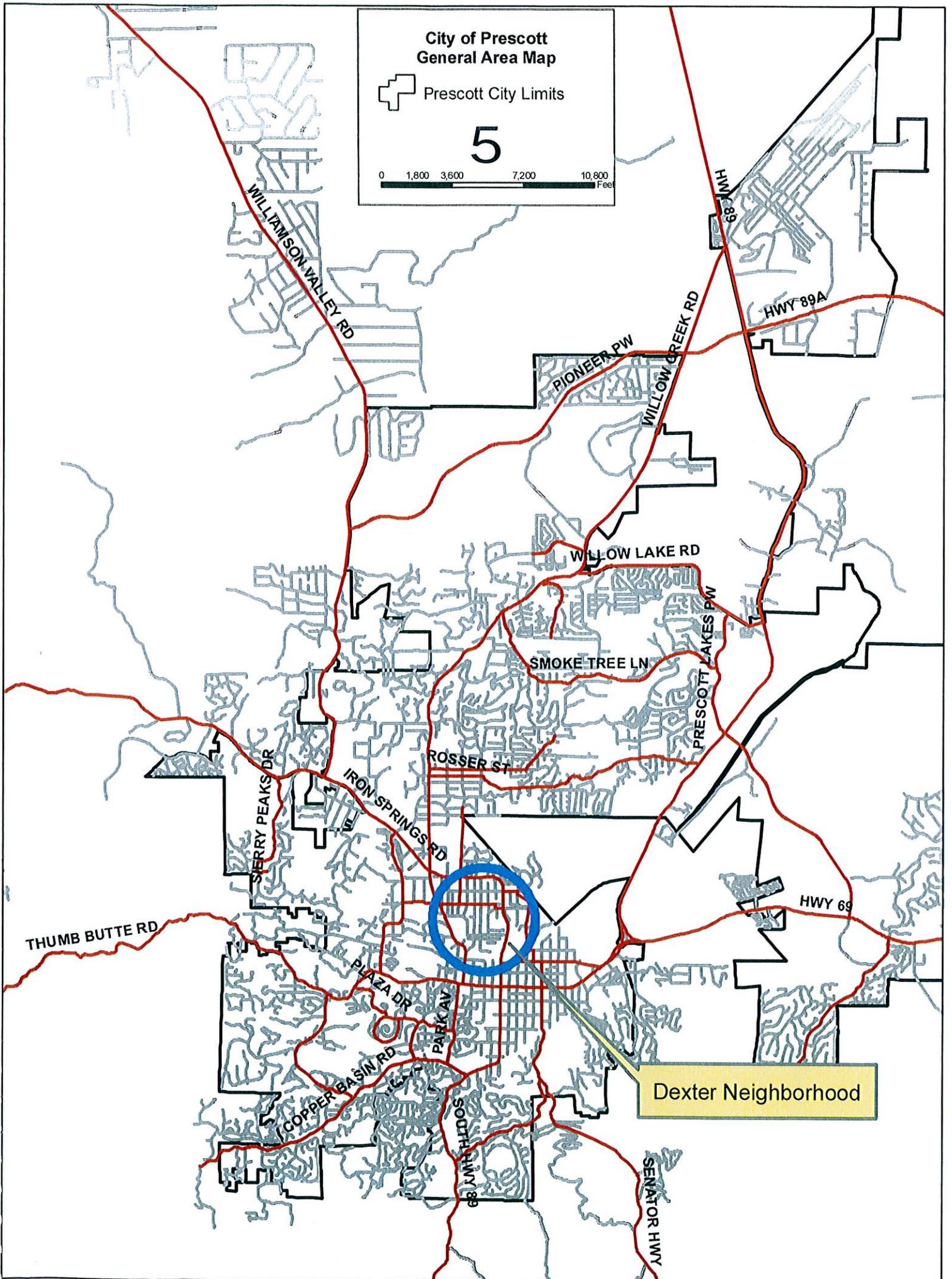
Maps

City of Prescott
General Area Map

Prescott City Limits

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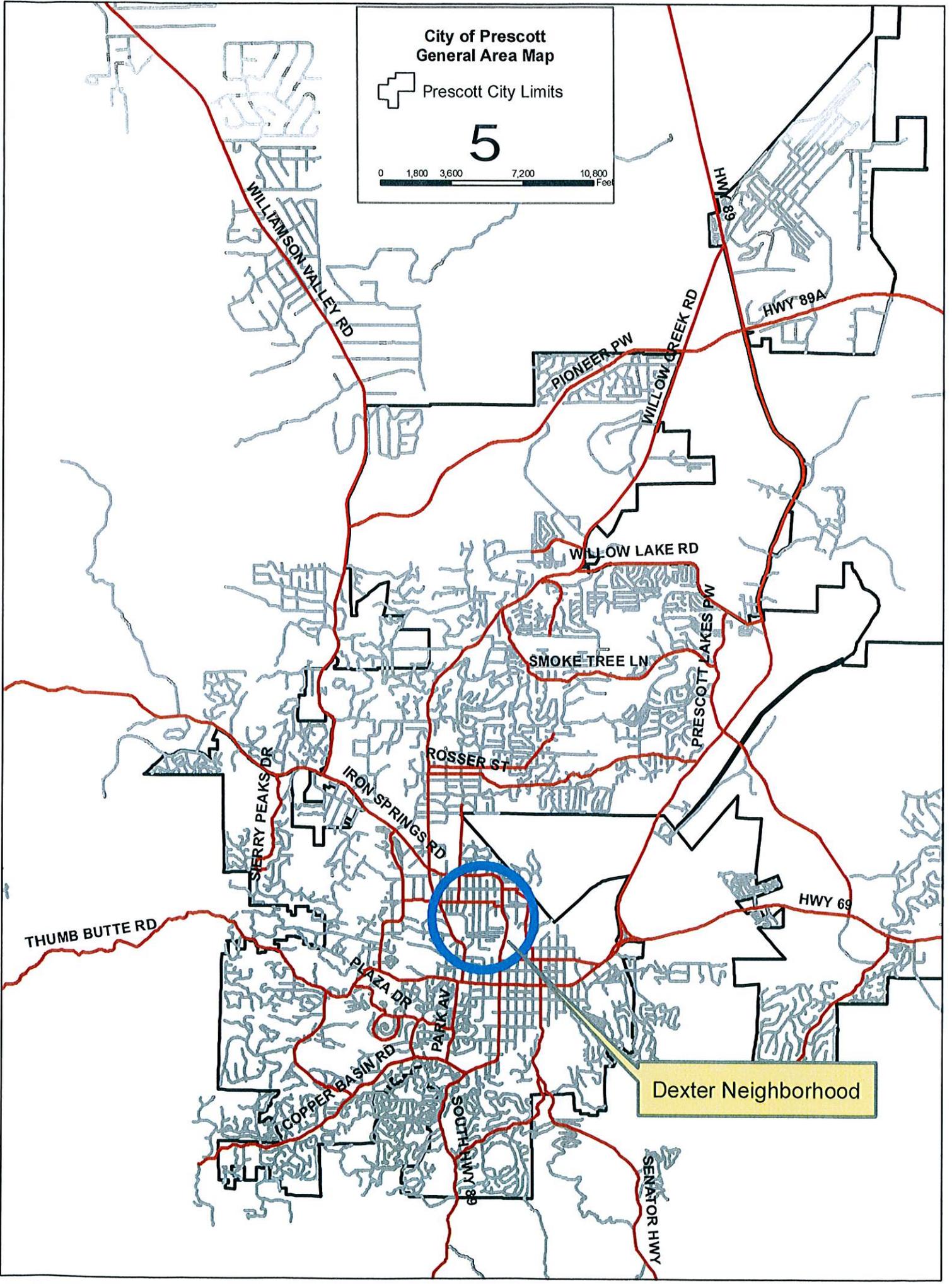


City of Prescott
General Area Map

Prescott City Limits

5

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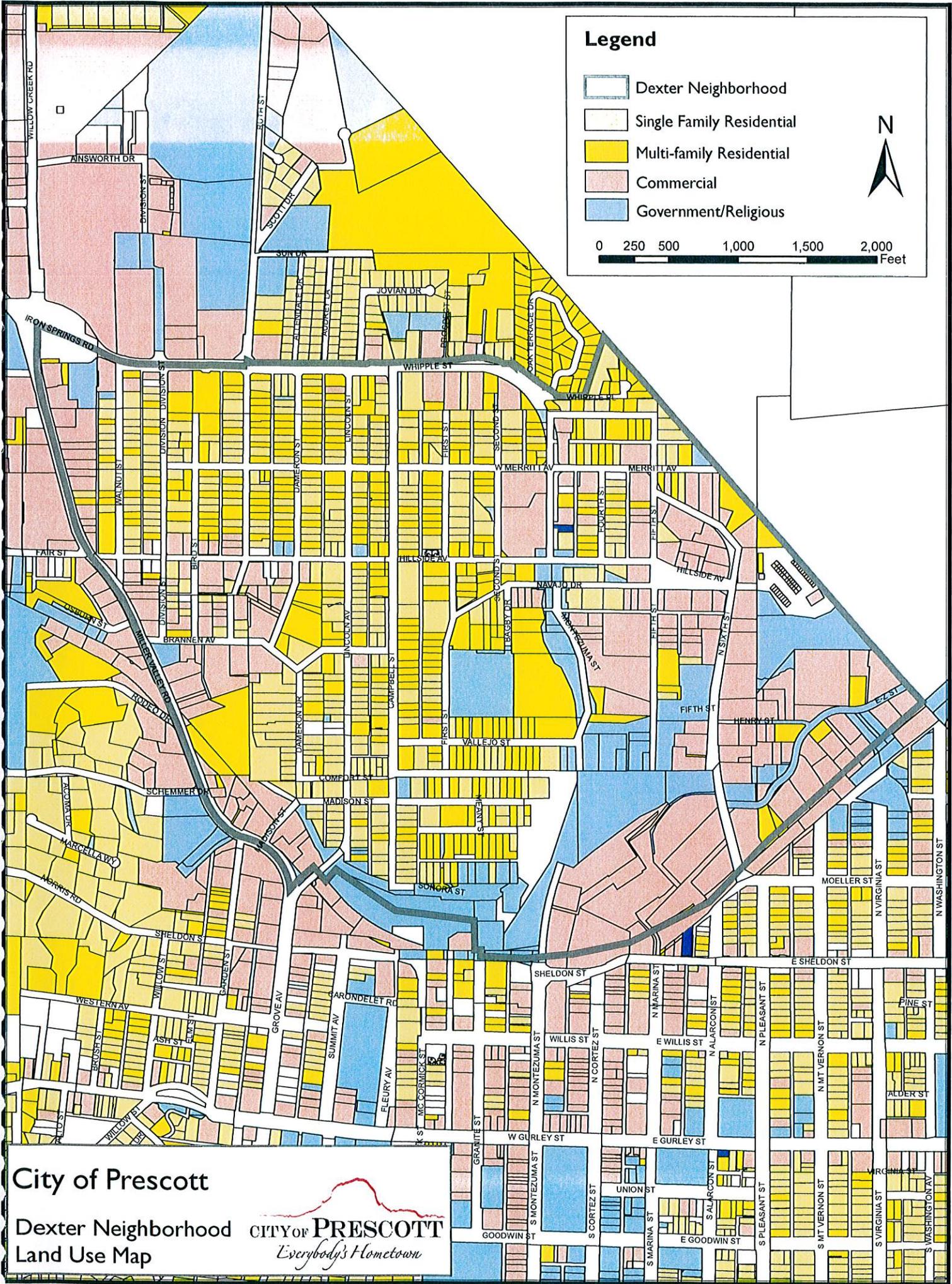


Legend

-  Dexter Neighborhood
-  Single Family Residential
-  Multi-family Residential
-  Commercial
-  Government/Religious



0 250 500 1,000 1,500 2,000 Feet



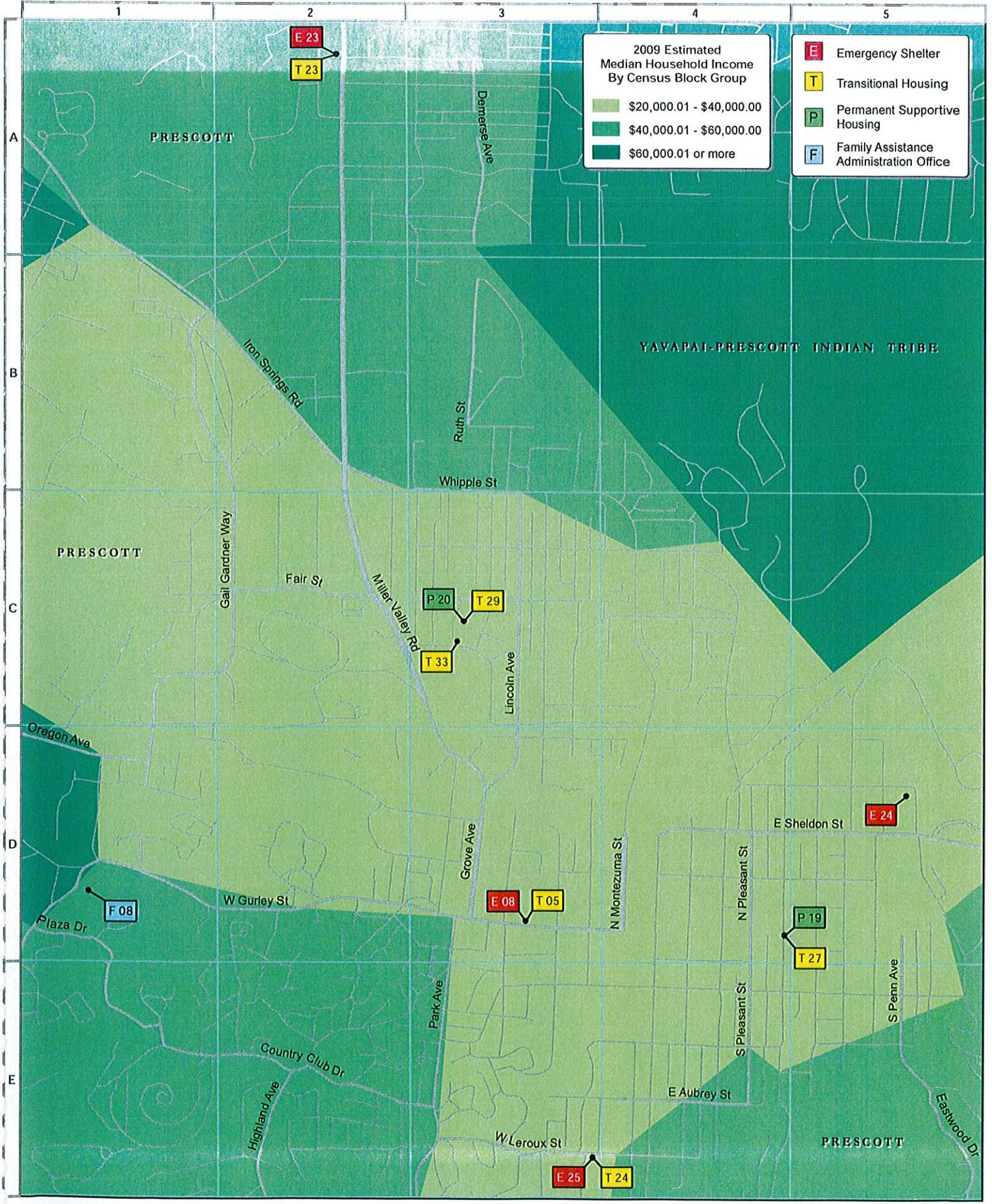
City of Prescott

Dexter Neighborhood
Land Use Map

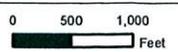


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Balance of State Continuum of Care Shelters Map R3. City of Prescott Area.



August 2009, Arizona Department of Economic Security (DES) GIS Team. Sources: DES, 2009 (Shelters, Domestic violence shelters were not included in this map. AA Offices); ESRI, 2009 (Income); Arizona Department of Transportation, 2009 (Highways); Tele Atlas/ESRI, 2009 (Streets); US Census, 2008 (Reservations)

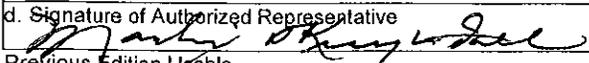


Attachment D
SF424
Certifications
Project worksheets

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED May 13, 2010	Applicant Identifier 08- Prescott
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: City of Prescott		Organizational Unit: Department: City Manager	
Organizational DUNS: 074463936		Division: Grants Administration	
Address: Street: 201 S. Cortez		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mrs. First Name: Linda	
City: Prescott		Middle Name Karen	
County: Yavapai		Last Name Hartmann	
State: AZ	Zip Code 86303	Suffix:	
Country: USA		Email: linda.hartmann@prescott-az.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 86-6000257		Phone Number (give area code) 928.777.1143	Fax Number (give area code) 928.771.5929
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types) B. Municipal Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Labor Management Cooperation Program 14-218		9. NAME OF FEDERAL AGENCY: USHUD REGION IX, SAN FRANCISCO, CA	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Prescott, Arizona		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: 1. matching funds Project Aware. 2. Rehab funding for Women's Shelter. 3. WYGC improvements Hillside and Cortez Centers. 4. Fair Housing education programs 5. Meals on Wheels Elderly & Homebound Program 6. Administration	
13. PROPOSED PROJECT Start Date: July 01, 2010 Ending Date: June 30, 2011		14. CONGRESSIONAL DISTRICTS OF: a. Applicant District 1 b. Project District 1	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 318,883 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$ ⁰⁰	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$ ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$ ⁰⁰		
g. TOTAL	\$ 318,883 ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Mr.	First Name Marlin	Middle Name	
Last Name Kuykendall		Suffix	
b. Title Mayor		c. Telephone Number (give area code) 928-777-1380	
d. Signature of Authorized Representative 		e. Date Signed May 03, 2010	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

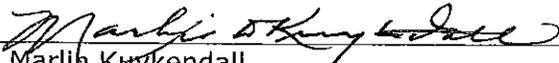
Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

05/11/2010

Signature/Authorized Official

Date


Marlik Kuykendall

Name

Mayor

Title

201 S. Cortez Street

Address

Prescott, AZ 86303

City/State/Zip

928-777-1143

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

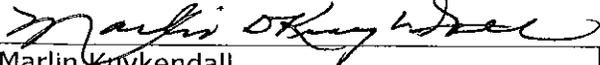
Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

05/11/2010

Signature/Authorized Official

Date


Marlin Kuykendall

Name

Mayor

Title

201 S. Cortez Street

Address

Prescott, AZ 86303

City/State/Zip

928-777-1143

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Prescott	201 S. Cortez	Prescott	Yavapai	AZ	86303
City of Prescott	433 N. Virginia St	Prescott	Yavapai	AZ	86301

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

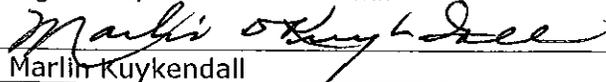
Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

11 May 2010

Signature/Authorized Official

Date


Marlin Kuykendall

Name

Mayor

Title

201 S. Cortez Street

Address

Prescott, AZ 86303

City/State/Zip

928-777-1143

Telephone Number

Project Name: Dexter Neighborhood Pedestrian Improvements						
Description:	IDIS Project #: UOG Code: UOG Code					
This project for pedestrian improvements involves ADA Curb and Ramp installations.						
Location: 433 N. Virginia Street Prescott, AZ 86301	Priority Need Category Select one: Infrastructure ▼					
Explanation: ADA improvements will allow easier access to special need pedestrians and make maneuvering their neighborhood more convenient and safe.						
Project Name: 7/1/2010	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 - ▼ 3 - ▼					
Project-level Accomplishments	01 People ▼	Proposed x		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 19,107		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Meals on Wheels					
Description:	IDIS Project #: UOG Code: UOG Code				
To support the Meals on Wheels Program for Meals to Elderly Homebound and special needs population					
Location:	Priority Need Category				
1280 E. Rosser Street Prescott, AZ 86301	Select one: Non-homeless Special Needs ▼				
Explanation:					
Project Name:	Program provides meals to homebound elderly and special needs populations.				
7/1/2010					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed x	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing Education				
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code <input type="text"/>			
Funds to be used to provide additional education to the public in regard to Fair Housing. Our efforts will include outreach, landlord/tenant program and additional PSA.				
Location: 433 N. Virginia Street Prescott AZ 86301	Priority Need Category Select one: Priority Need Category <input type="text"/>			
Explanation:				
Project Name: 6/30/2011	We want to increase public awareness of the fair housing laws and reach out to folks who can use the information both landlord, tenant and real estate wise.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="text"/>			
	2 <input type="text"/>			
	3 <input type="text"/>			
Project-level Accomplishments	Other <input type="text"/>	Proposed x	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 3,000	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: West Yavapai Guidance Clinic						
Description:	IDIS Project #: UOG Code: UOG Code					
Rehab/Improvements at the Hillside Center and the Cortez Center.						
Location:	Priority Need Category					
WYGC Hillside Center @ 642 Dameron and WYGC Cortez Center @ 505 N.Cortez Street Prescott, AZ 86301	Select one: Non-homeless Special Needs ▼					
Explanation:						
These two facilities are owned by the WYGC and they are the largest provider to the Limited Clientele in this City. From drug rehab, childrens mental health, teens issues and other treatments						
Project Name:	6/30/2011					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed x	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$80,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

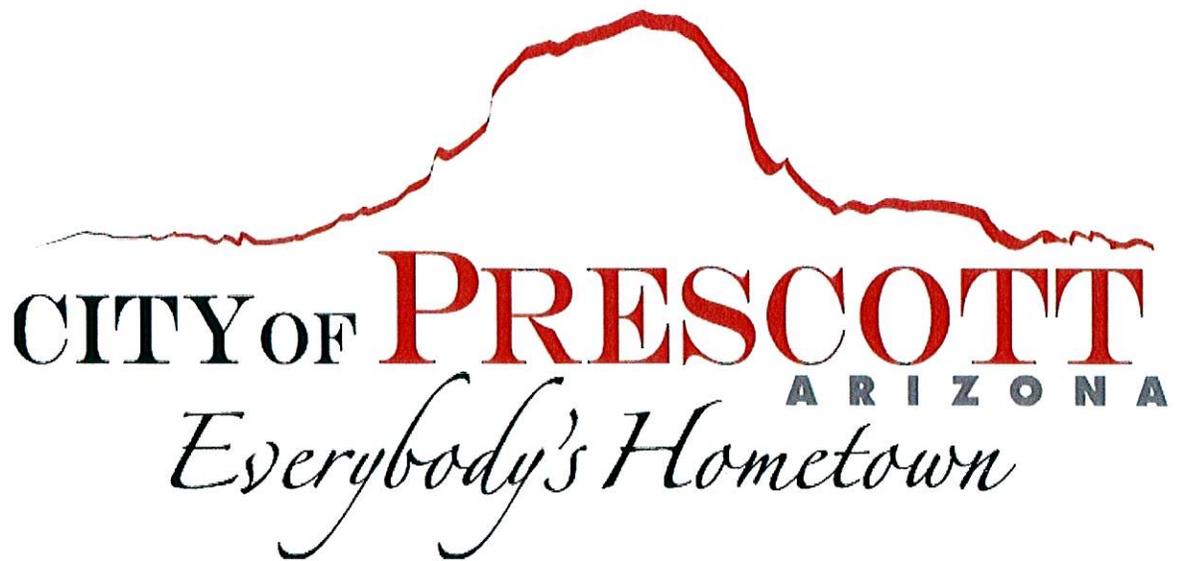
Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Prescott Area Women's Shelter							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Reflooring the shelter kitchen area and cabinetry in the kitchen as well as a new bathroom for the community room building.							
Location:	Priority Need Category						
336 N. Rush Street Prescott, AZ 86301	Select one: Homeless/HIV/AIDS <input type="button" value="v"/>						
Explanation:							
Pres	PAWS is an emergency women's shelter that is open all year long. It also works to help women find jobs and permanent housing.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	09 Organizations <input type="button" value="v"/>	Proposed x		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
03C Homeless Facilities (not operating costs) 570.201(c) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	23,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Project Aware					
Description:	IDIS Project #: UOG Code: UOG Code				
Project Aware Permanent Housing currently available for single men/women is 14 units. The 100,000 matching funds for a federal grant through the Veterans Administration will allow the rehabilitation of an existing building on the property to provide 6 more units for housing of homeless vets men/women, for a total of 20 permanent housing units.					
Location: 215 E. LeRoux Street, Prescott, AZ 86303	Priority Need Category Select one: Rental Housing				
Explanation: Increase the supply of rental units affordable in close proximity to employment and services to extremely low income individuals					
6/30/2011					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
	Specific Objectives				
1	Increase the number of homeless persons moving into permanent housing				
2					
3					
Project-level Accomplishments	04 Households	Proposed 6	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Affordable Housing					
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt. 100,000	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units 6	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



City of Prescott
Consolidated Plan 2010-2014
Approved: City Council May 11, 2010
Submitted to HUD May 14, 2010

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FY 2010-2014

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CITY OF PRESCOTT

2010- 2014 Consolidated Plan

**2010 Annual Action Plan
2010 Citizens Participation Plan**

Mayor

Marlin Kuykendall

City Council Members

Councilman John Blair

Councilman James Lamerson

Councilwoman Lora Lopas

Councilwoman Tammy Linn

Councilman John Hanna

Councilwoman Mary Ann Suttles

Citizens Advisory Committee

Councilman Tammy Linn

Miriam Haubrich

James Johnson

Jerome (Jerry) Jones

Pamela Wickstrom

City Staff

Laurie Hadley, Deputy City Manager

Linda Hartmann, Grants Administrator

Kathy Dudek, Administrative Assistant, CD

EXECUTIVE SUMMARY CONSOLIDATED PLAN 2010-2014

The City of Prescott has been an entitlement community for five years. During this five year period we have undertaken infrastructure projects that included side-walks, streetlights and street paving in the Dexter Neighborhood. The infrastructure projects created a safe environment for those who traversed the neighborhood, including children and special needs populations.

We have renovated low income housing apartments for special needs population, remodeled/rehabilitated clinic units for special needs and transitional living, supported homebound elderly meals program, provided bed night dollars in the men's homeless shelter, case-management salary support; funded a coordinator position for the local women's shelter, provided funds for elderly mobile home roof repair. The City has been quite successful in its quest to reach out to the community and provide support where needed. We are the smallest entitlement community in Arizona; thus we stretch our dollars to the max.

When formulating our goals, strategies and objectives for this new consolidated five year plan it was determined that in the current environment the human condition is the most fragile and therefore our objectives/outcomes are geared toward providing improved emergency shelters, rehabilitation of special needs care units in guidance clinic locations, matching funds for the conversion of an existing commercial building to six single person very low income permanent housing units. In addition we continue to fund the homebound meals on wheels elderly program. There is also an education element for fair housing in the plan as well as continuation of housing rehab with 2009 dollars.

In the ensuing years, we will address objectives focusing on revitalization of qualifying neighborhoods through housing rehabilitation and infrastructure projects. Education of the public on fair housing law and continued support of homeless and special needs population providers are multiple year objectives.

Affordable housing continues to be illusive in Prescott. Although the housing market is in decline raw land prices are rising. Very few homes in the affordable price range have been or are on the market. Development costs which are ever rising also contribute to the lack of success in this area.

In the last census, the Dexter Neighborhood was the only low to moderate income neighborhood. It is anticipated that the 2010 Census will identify additional neighborhoods in the low to moderate income category. The City is actively involved in canvassing to encouraging people to fill out their census forms.

The City of Prescott looks forward to a continued relationship with the Department of Housing and Urban Development.

**2010-2014 Consolidated Plan
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Prescott voters ratified the City's General Plan in May 2004, and amended it in October 2009. The Plan includes the following elements: land use, growth and cost of development, circulation, open space, environmental planning, water resources, economic development, and community quality. Goals and strategies that address the varied needs of Prescott's low- and moderate-income households are included in the General Plan. As the General Plan is the primary document guiding housing and community development policy, these goals and strategies are incorporated into this Consolidated Plan.

Citizen Participation in Consolidated and Action Plan Development

A six member Citizens Advisory Committee was re-appointed by the Mayor to work with City staff, advisors and the community on issues and subjects associated with housing and community development. This committee met 01/27/2010, 02/08/2010, 02/22/2010. The meetings included three Public Meeting/ Hearings. The Hearings occurred/will occur at City Hall on 01/27/2010, 03/02/2010, 03/09/2010 and 05/11/2010. The public comment period occurred March 17, 2010 to April 18, 2010. The FY 10 Action Plan and 2010-2014 Consolidated Plan were available for public review during that period. Copies were placed at the Prescott Public Library and were available at City Hall 201 S. Cortez Street and in the Public Works Building at 433 N. Virginia Street.

During the comment period we received one phone call regarding a typo in Table 1A and a gent came by the Virginia Street location and asked for a copy of both plans. Other than that there were no other comments, including at the public hearing on May 11, 2010.

The City worked pro-actively with agencies during the process. Agencies included but were not limited to West Yavapai Guidance Clinic, Habitat for Humanity, Catholic Social Services, Project Aware, Adult Day Care, Meals on Wheels, Prescott Area Womens Shelter. In total we contacted 33 provider agencies.

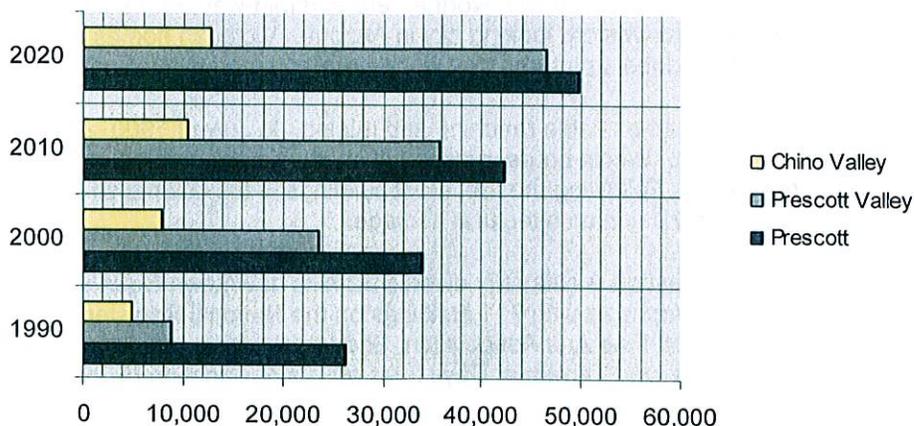
A copy of the Citizens Participation Plan is included in Attachment B

Demographics

Population Trends and Projections

During the 20th Century, Prescott developed as a center of health services and facilities, as well as arts, culture and education. These community assets, along with its clean air and temperate climate have attracted large numbers of people to the area. The population grew at an annual rate of 3.9% from 1960 to 1990. During the 1990s population growth slowed to a growth rate of approximately 2.2%, resulting in a population of 33,938 in 2000; by 2009 the population of Prescott grew to 43,573 or 22.12% in a nine year period. It is noted that population trends and projections are in line with those projected in 2005.

Population Trends and Projections - Prescott and Surrounding Area

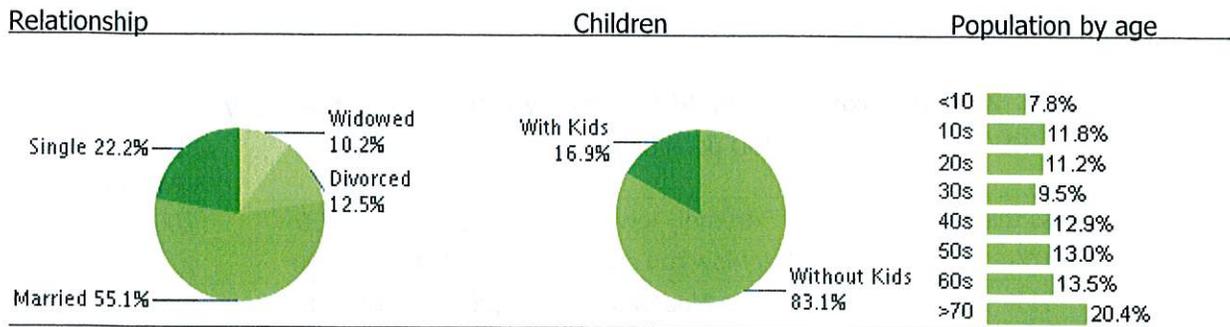


**2010-2014 Consolidated Plan
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Households

Household is defined by the US Census as “all the people who occupy a housing unit as their usual place of residence”. Each household has a householder - “the person, or one of the people, in whose name the home is owned, being bought, or rented”. Two types of householders are distinguished: a family householder and a non-family householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A non-family householder is a householder living alone or with non-relatives only.

Household Composition



Household Size

While the nationwide trend is towards smaller households (2.58 persons per household in 2000), the trend in Prescott is towards much smaller households (2.11 persons). This smaller-than-average household size is attributed to the large proportion of householders age 65 and older and the large proportion of single person households as shown above.

Economics

According to the Prescott General Plan Economic Development Element, the health and vitality of Prescott’s economy is a key factor in sustaining the community’s quality of life. Since the mid 1990s, economic development has been a major emphasis of the City of Prescott and has included partnerships with the private sector to expand availability of both commercial and industrial space and fund associated infrastructure improvements. During the 2007 – 2009, the City has experienced a shortfall in revenue due to the poor economy.

Median Household Income

Median household income serves as the basis for defining housing affordability. With one-half of households earning less than the median and one-half earning more, it is a reliable indicator of a household’s economic position in the community.

Prescott’s median income increased by fifty-seven percent (57%) during the 1990s to \$35,446 in 2000. It increased again during the next nine years to \$53,800 in 2009, a thirty-four percent (34%) increase. The median income is higher in Prescott than in surrounding municipalities and is comparable to Yavapai County as a whole.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

HUD Income Categories

According to income estimates produced by HUD, the median household income for a family of four in Prescott and Yavapai County increased twenty-four percent (24%) to \$46,400 in 2004. The Arizona Workforce Informer further estimates that the number of Prescott households grew fourteen percent (14%) to 17,868 in 2004. Assuming that the proportion of households in each income category has remained relatively stable since 2004, the following table depicts the number of households in each HUD-defined income category in 2009

HUD Income Estimates – 2009

Eligibility for HUD programs, including the Community Development Program, is determined by the income status of the household. The following table defines the HUD-defined income categories and estimates the number of households in each income category in 2010. According to estimates produced by HUD, the median household income for a family of four in Prescott and Yavapai County increased 13.5 % to \$53,800 in 2009. The Arizona Workforce Informer further estimates that the number of households increased 14.42% to 20,879

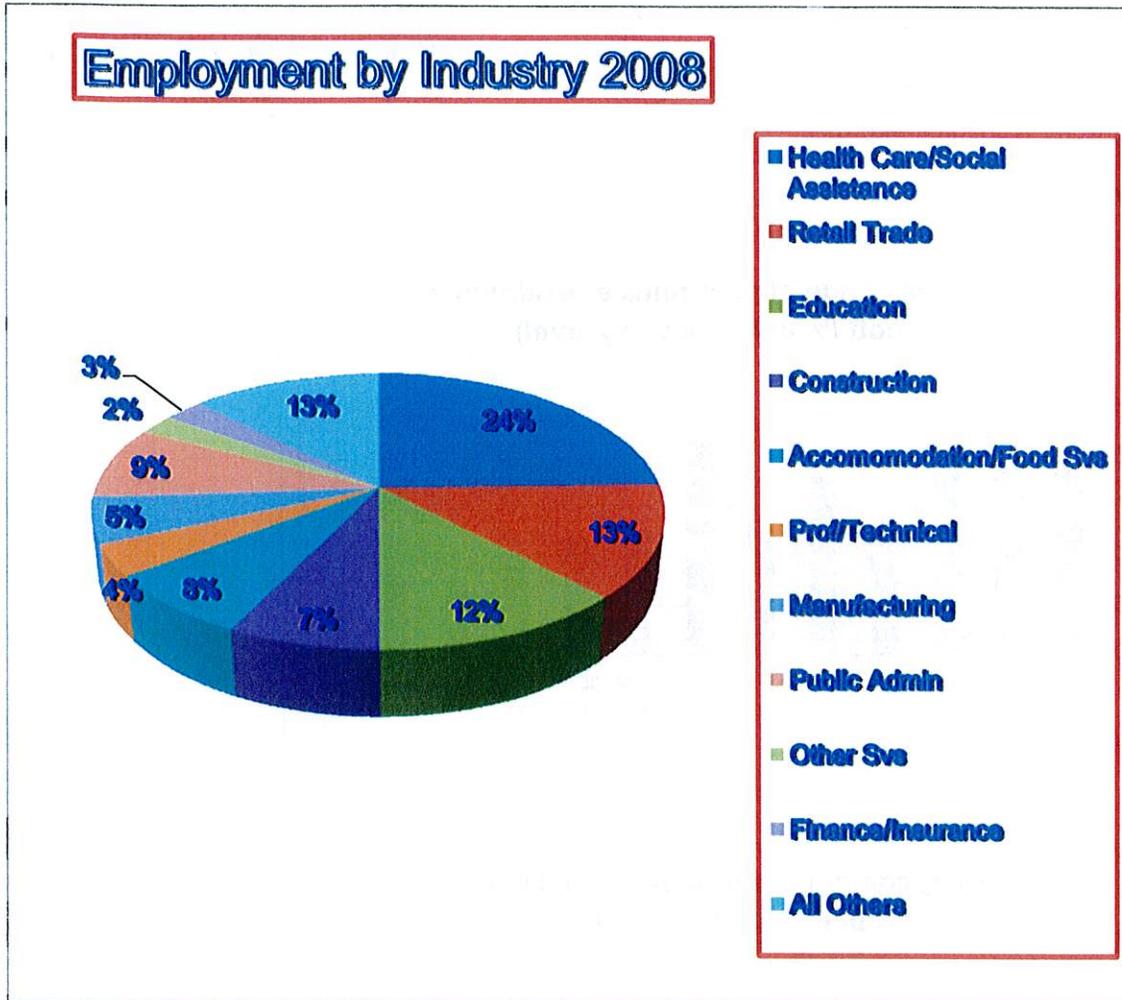
2009 Prescott Household Income by HUD Income Category			
% HUD AMI	HUD definition	Income Range	Est. No. Households
Less than 30%	Extremely-low	Less than \$16,150	2063
30% – 50%	Very-low to Low	\$16,151 - \$26,900	2764
51% -60%	Low to Moderate	\$26,901 - \$34976	1253
61% -80%	Moderate	\$34977- \$43,040-\$	2272
81% and over		\$43,041 or more	12,527

Sources: US Department of Housing and Urban Development, Arizona Workforce Informer

**2010-2014 Consolidated Plan
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Employment

According to the US Census report there were 24,438 jobs in Prescott the age breakdowns is as follows:



Employment by Industry Top Five

The top five industries are Health Care and Social Assistance 25%, Retail Trade 13%, Education 12%, Accommodation and Food Service 9% and Public Administration 9%. Together these industries employed 68% of the workforce. The unemployment rate is currently 9.23%

Employment by Age

Ages 16 - 30	5,675 or 23.5%
Ages 31 - 54	12,773 or 52.0%
Ages 55 - 99	5,990 or 24.5%

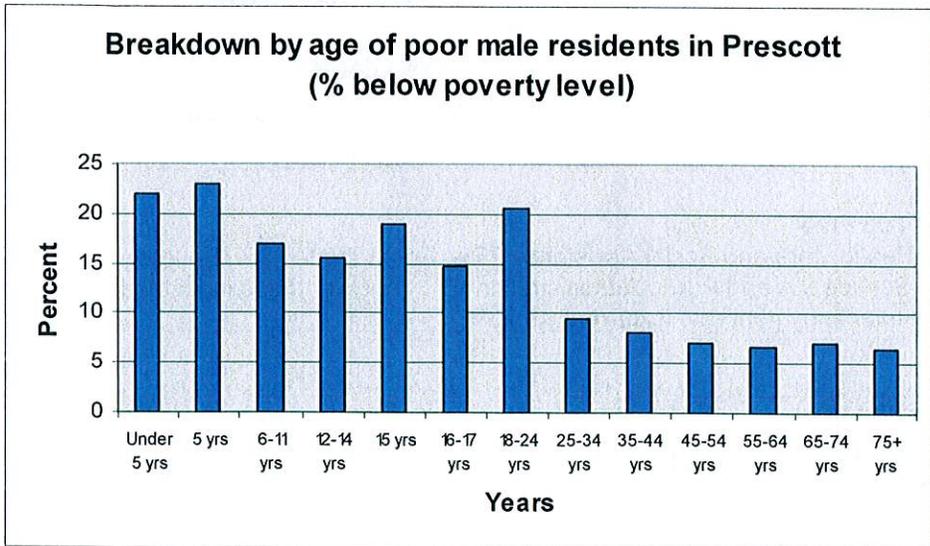
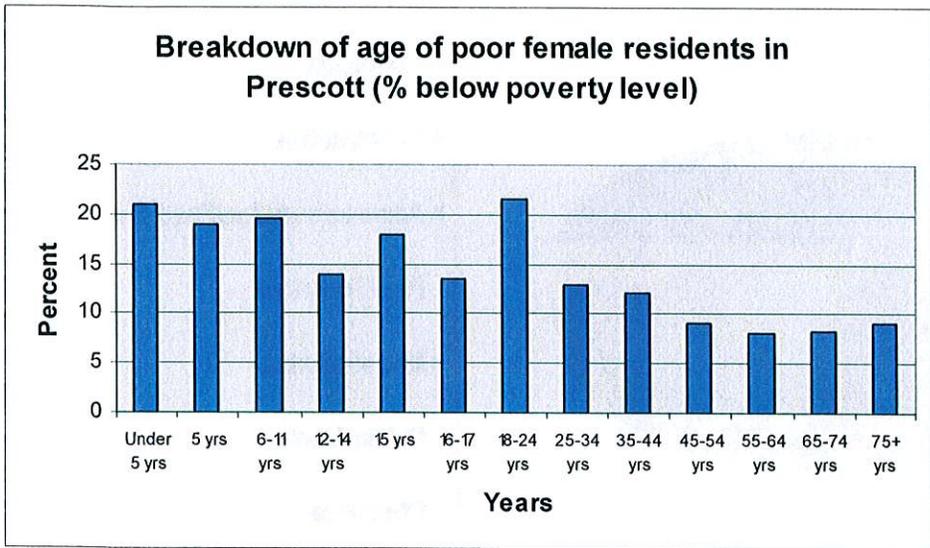
Source: US Census Bureau

**2010-2014 Consolidated Plan
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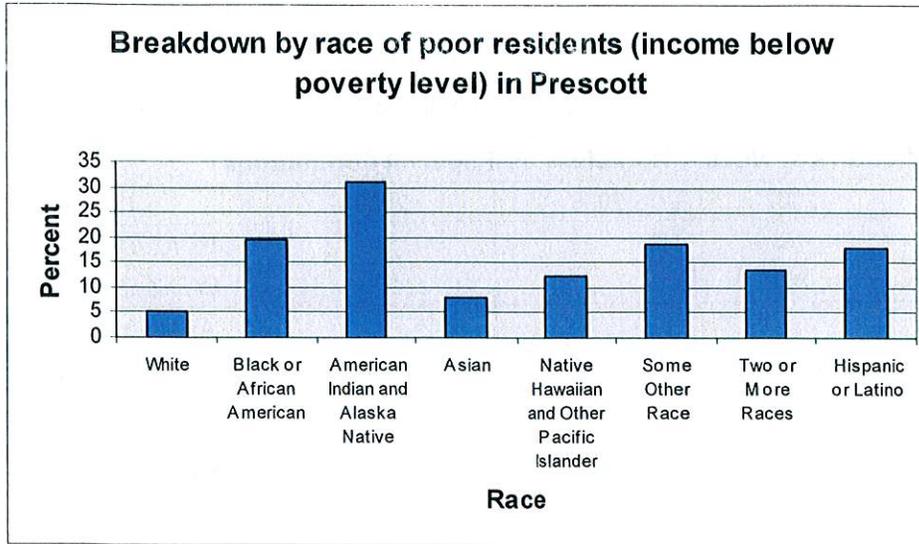
Earnings by Industry – Prescott/Yavapai County Fourth Quarter 2008				
	50% make less than		75% make less than	
	Annually	Hourly	Annually	Hourly
Health Care and Social Assistance	\$32,132	\$15.45	\$54,881	\$26.39
Retail Trade	\$23,554	\$11.32	\$32,048	\$15.49
Educational Services	\$30,952	\$14.88	\$44,187	\$21.24
Construction	\$34,031	\$16.36	\$42,778	\$20.57
Accommodation and Food Services	\$18,188	\$8.74	\$22,520	\$10.83

Source Arizona Workforce Informer

Poverty



**2010-2014 Consolidated Plan
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Homeless and Special Needs Populations

The Affordable Housing and Homeless Coalition is an informal organization of approximately seventy-five individuals representing over thirty Prescott-area agencies serving homeless and special populations. The organization, which meets every other month, provides an avenue for communication regarding ongoing and planned services and activities.

The organization actively participates in the State of Arizona Continuum of Care planning process. The State of Arizona Continuum of Care planning process identifies indicators of need among and facilities and services for homeless and other special populations. The estimates generated through the State of Arizona Continuum of Care process serve as the bases for the priorities, goals and strategies described in this Consolidated Plan.

**2010-2014 Consolidated Plan
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Indicators of Need

For the three-year period from 2007 through 2009, the following indicators of need were identified:

Indicators of Need – Homeless and Special Populations				
Indicator	2007	2008	2009	Data Source
Forcible Detainers	838			FY AZ Courts Data Report
Orders of Protection	765			FY. AZ Courts Data Report
Juveniles with runaway arrests				AZ Uniform Crime Report
Juvenile Court referrals for runaway/ incorrigible as primary offense	(Yavapai Co.)	(Yavapai Co.)	(Yavapai Co.)	AZ Supreme Court
Eviction prevention payments Turned away			61	Catholic Social Services (CSSY) Open Door
Unmet requests for eviction prevention assistance			362	CSSY FY 2000
Turned away from domestic violence shelters				AZ Department of Economic Security, Child Services Administration
Served in domestic violence shelters				DES/CSA fiscal year reports
Domestic Violence calls	Prescott—240	Prescott- 256	Prescott- 254	DV coordinator (police records)
Unduplicated number served in emergency shelters				DES/CSA fiscal year reports
Camped in forest				Forest Service
Homeless School Youth grades 1 - 12			53	Prescott Unified School District
Unsheltered homeless persons			189	Local counts
Motel vouchers Turned Away			22 80	CSSY July2009-Feb 2010
Utility shut-off prevention			376	Open Door
Food Boxes Food Bags			2297 -boxes 13,957 bags from food pantry	Open Door Compassionate Justice

Source: Arizona Coalition to End Homelessness

**2010-2014 Consolidated Plan
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Organizations, Facilities and Services

The following organizations provide housing and supportive services for homeless and other special populations:

Homeless and Special Populations - Organizations and Services	
Service	Organization/Service
Outreach	Catholic Social Services of Yavapai Veteran's Administration Medical Center Church on the Street Prescott Police Department Turning Point U.S. Forest Service Yavapai County Sheriff Dispossessed Outreach Program (DOP) New Horizons Independent Living Center
Homeless Prevention	Catholic Social Services of Yavapai (FEMA, DES, ADOH) Salvation Army Northern Arizona Council of Governments - eviction prevention St. Vincent de Paul First Baptist Church West Yavapai Guidance Clinic - prevention for SMI, & Senior Peer Yavapai County Health Department Open Door - housing and utilities assistance
Emergency Shelter	Church on the Street Project Aware -12 beds for single men Turning Point – 7 beds for youth Yavapai County Health Dept. - Vouchers for homeless with AIDS Catholic Social Services of Yavapai - 2 beds for women, 2 for singles, 8 for families, motel vouchers Common Ground - 10 beds for men Salvation Army – motel vouchers for women with children St. Vincent de Paul - Motel vouchers and tents Prescott Police Department -motel vouchers funded by The Salvation Army
Transitional Housing	Women in New Recovery - 35 beds for women Veteran's Administration Medical Center - 70 beds for male vets US Vets - 58 beds for Veteran men and women at Veteran's Administration Medical Center West Yavapai Guidance Clinic - 4 beds for men and women Church on the Street Catholic Social Services of Yavapai - 2 units, 8 beds for families Turning Point - 6 beds for youth age 16-18

Source: Arizona Coalition to End Homelessness

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Homeless and Special Populations - Organizations and Services	
Service	Organization/Service
Permanent Supportive Housing	West Yavapai Guidance Clinic - 11 SMI - homelessness not an eligibility requirement
	West Yavapai Guidance Clinic and Project Shelter - 10 beds for SMI persons - homeless not an eligibility requirement
	West Yavapai Guidance Clinic - 7-plex for homeless SMI men and women
	Project Aware -- 14 units for men and women with plans for 6 more
	Salvation Army - breakfast, lunch, food boxes, clothing, prescriptions, computer classes
Supportive Services	Northern Arizona Council of Governments- Workforce Investment Act - Job training & placement, GED, transportation vouchers
	Catholic Social Services of Yavapai - utility assistance, move-in, case mgt, URRD, prescriptions
	Arizona Women's Education and Employment - Job placement, case mgt., clothing
	TASC - Substance Abuse Treatment, living skills training, outpatient
	Turning Point - Life Skills
	Arizona Dept of Economic Security - Job Services, Case Management
	Veteran's Administration Medical Center - Substance abuse treatment, mental health, job training, job placement
	Women In New Recovery - Substance abuse treatment
	Yavapai County Health Dept. - Medical care, in-school medical treatment
	Shanti Wellness Program- Alternative holistic clinic
	Project Aware - Case mgt., job placement, day resource center
	St. Vincent de Paul - vouchers, clothing, food
	Various churches - meals, food boxes, clothing,
	Food banks - food boxes
	West Yavapai Guidance Clinic - mental health, substance abuse and acute psychiatric services, vocational rehabilitation
	Vets Services - Information & Referral, Counseling
Open Door - transportation, food boxes, showers, toiletries, clothing, mail and messages, laundry, diapers, school supplies, lunch	
Just the Necessities - tents, sleeping bags, blankets	
Prescott Area Women's Shelter 15 beds	

Source: Arizona Coalition to End Homelessness

Priority Homeless Needs

HUD Table 1A reflects needs for emergency, transitional and permanent supportive housing, and estimates the supportive services for homeless and special populations based on the State of Arizona Continuum of Care planning process. The needs and inventory include Prescott and the surrounding area. The estimates are based on the assumption that the needs of homeless individuals and families will grow at a rate proportionate with population growth during the next five years. Priorities are assigned based on the goals and strategies identified in this plan. High priority activities are those that the City plans to fund with CDBG funds during the next five years. Medium priority activities may be funded with CDBG funds. Low priorities will not be funded with CDBG funds.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	67		42
	Transitional Housing	107		45
	Permanent Supportive Housing	14	6	50
	Total	188	6	137
Persons in Families With Children				
Beds	Emergency Shelter	43		100
	Transitional Housing	40		75
	Permanent Supportive Housing	0		40
	Total	83		215

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	13	98/	92	200
1. Number of Persons in Families with Children	8	3	5	16
2. Number of Single Individuals and Persons in Households without children	19	6	15	40
(Add Lines Numbered 1 & 2 Total Persons)	30	104	107	240
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	40			
b. Seriously Mentally Ill	49			
c. Chronic Substance Abuse	93			
d. Veterans	97			
e. Persons with HIV/AIDS	5			
f. Victims of Domestic Violence	6			
g. Unaccompanied Youth (Under 18)	7			

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Estimated Priority Homeless Needs and Strategies FFY 2010-2014					
		Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
INDIVIDUALS					
Beds/Units	Emergency Shelter	435	31	404	M
	Transitional Housing	220	156	64	M
	Permanent Supportive Housing	195	10	192	M
	Total	850	197	660	
Estimated Supportive Services	Job Training	365	50	315	M
	Case Management	645	150	495	M
	Substance Abuse Treatment	620	85	535	M
	Mental Health Care	190	40	150	M
	Housing Placement	190	0	190	M
	Life Skills Training	345	30	315	M
	Transportation	415	50	365	M
Estimated Sub-Populations	Chronic Substance Abuse	815	95	720	M
	Seriously Mentally Ill	85	56	29	M
	Dually - Diagnosed	200	63	137	M
	Veterans	575	63	512	M
	Persons with HIV/AIDS	5	0	5	L
	Victims of Domestic Violence	50	0	50	L
	Youth	45	9	36	L
	Other: Chemical Sensitivity	110	0	110	M
PERSONS IN FAMILIES WITH CHILDREN					
		Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
Beds/Units	Emergency Shelter	275	38	237	M
	Transitional Housing	215	50	165	H
	Permanent Supportive Housing	60	0	60	M
	Total	550	88	462	
Estimated Supportive Services	Job Training	90	10	80	M
	Case Management	135	15	120	M
	Substance Abuse Treatment	70	5	62	M
	Mental Health Care	225	5	220	M
	Housing Placement	25	5	17	L
	Life Skills Training	90	0	90	M
	Chronic Substance Abuse	135	0	135	M
	Seriously Mentally Ill	10	0	10	L

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Services for Special Populations

In addition to the facilities and services identified by the Affordable Housing and Homeless Coalition, the following facilities and services are available to assist special needs populations:

Health Services

The Arizona Health Care Cost Containment System (AHHCCS) is Arizona's Medicaid program and the State of Arizona's health care program for persons who do not qualify for Medicaid.

The Yavapai County Health Department provides health care for low-income persons.

The Community Health Center of Yavapai is a Federally Qualified Health Center that provides a range of health, dental and mental health services. Serving low- and moderate-income patients is the Center's focus, so fees are charged based on a sliding fee scale. Many insurance plans are also accepted.

Elderly and Frail Elderly

The Arizona Pioneers Home houses 120 to 156 frail and elderly. Housing services include meals, recreation and transportation.

The Northern Arizona Council of Governments (NACOG) is the Area Agency on Aging and provides transportation, congregate care meals, home meal delivery, personal care, home health aid, visiting nurse, case management, legal services and adult day care.

The Arizona Long Term Care System (ALTCS) is available for persons 65 and over, or blind, or disabled, who need ongoing services at a nursing facility level of care.

The Arizona Department of Economic Security (DES) Aging and Adult Administration investigates reports of adult abuse, neglect, exploitation and initiates legal action if necessary. It also investigates complaints involving both licensed and unlicensed care facilities.

Severe Mental Illness

The Northern Arizona Regional Behavioral Health Authority (NARBHA) is the State-funded agency responsible for providing mental health care in Northern Arizona. NARBHA provides mental health services by contracting with various organizations in the Prescott area.

West Yavapai Guidance Clinic (WYGC) provides inpatient and outpatient services, transitional housing for psychiatric patients and 30 to 40 beds for housing of seriously mentally ill. An additional seven units of transitional efficiency housing units are currently under construction.

NAZCARE provides consumer-driven outpatient services and plans to develop a 10-unit efficiency transitional housing project adjacent to its recovery center in Prescott.

Developmentally Disabled

Sterling Ranch located in Skull Valley outside of Prescott is an assisted living facility that serves women who are learning disabled, developmentally disabled, and emotionally or mentally disabled.

The Arizona Department of Economic Security (DES) Division of Development Disabilities provides a variety of services to disabled individuals and their families, including rehabilitation and handicap accessibility improvements in homes occupied by low-income disabled persons.

Yavapai Exceptional Industries (YEI) provides housing in a group home for eight single men and has proposed an additional eight-bed group home for women at the same site.

**2010-2014 Consolidated Plan
CITY OF PRESCOTT, ARIZONA**

Physically Disabled

AIRES provides seven residential living settings and in-home habilitation services including attendant care, respite care and housekeeping.

Persons with HIV/AIDS

Northland Cares is a community based AIDS service organization whose mission is to improve the quality of life of those affected by AIDS. Northland Cares administers emergency housing and utility funds from the Arizona Department of Housing with the goal of preventing homelessness.

Victims of Domestic Violence

Yavapai Family Advocacy Center streamlines local response to family violence in all its forms. Reduced victim trauma, enhanced prosecution of serious crimes against child and adult victims and more cost-effective use of local agency resources are all outcomes of the Yavapai Family Advocacy Center.

Youth

The Turning Point Youth Shelter is a seven-bed facility open to community youth for both crisis intervention and short-term residency. Food, clothing, counseling services, and a 24-hour crisis hotline are provided.

Open Inn helps prepare individuals for self-sufficiency through job readiness and health care. They provide community life skills, transitional independent living and homeless youth intervention programs.

Priority Special Needs Populations

Many special populations have stable housing and access to supportive services. However, those that are low income may require supportive housing, supportive services, or both. The following estimates and priorities are based on age, income and disability data from the 2000 US Census, and substance/alcohol abuse and severe mental illness from the Substance Abuse and Mental Health Services Administration, a division of the US Department of Health and Human Services.

Table 1B - Special Needs (Non-Homeless) Populations				
SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	M	100	\$1,000,000	10
Frail Elderly	M	200	\$2,000,000	10
Severe Mental Illness	M	150	\$1,500,000	10
Developmentally Disabled	M	150	\$1,500,000	10
Physically Disabled	M	150	\$1,500,000	10
Persons w/ Alcohol/Other Drug Addictions	M	300	\$300,000	0
Persons w/HIV/AIDS	L	5	\$50,000	0
Other: Chemically Sensitive	M	100	\$1,000,000	10
TOTAL			\$8,850,000	

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Strategy to Address the Needs of Homeless and Special Needs Populations

Homeless advocates and service providers were well represented during the public hearing and agency consultation process. The organizations represented included those serving special populations: the seriously mentally ill, Veterans, individuals recovering from drug and alcohol dependency, recipients of WIC (Women, Infants, Children), and the chronically homeless, along with those serving the basic needs of homeless, at-risk and low-income families. These individuals and organizations confirmed the significant unmet need for emergency, transitional and permanent housing and services for homeless, at-risk and low-income households. Transitional housing for families was the most often-cited need. This segment of the homeless population is "silent and unseen", primarily because families fear the loss of their children to State custody.

The following goals and strategies are based on input from advocates and service providers

Goals	Strategies	Priority
Homeless and Special Needs Populations		
1. Increase the supply of transitional housing for families. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide transitional housing for families.	√
	b. Rezone and allocate water to higher-density projects that provide transitional housing for families.	
2. Increase the supply of permanent housing for homeless and other special populations. <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide permanent supportive housing and other special populations, including those moving from transitional housing.	√
3. Increase supportive services to homeless and special populations. <i>OBJECTIVE:</i> Suitable Living Environment <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that provide supportive services to homeless and special populations.	√
4. Improve transportation services	a. Work cooperatively within the region to improve transportation by acquiring accessible vehicles.	
5. Increase accessibility in new and existing housing stock for persons with disabilities.	a. In all CDBG-funded activities, ensure a portion of units meet accessibility standards	
	b. Evaluate the effectiveness of and, if appropriate, revise the building code to require a portion of all units in new development meet accessibility standards.	

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<p>6. Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services and that are affordable to low-income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	<p>a. Support the development of efficiency and rental units.</p>	<p align="center">√</p>
	<p>b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.</p>	<p align="center">√</p>

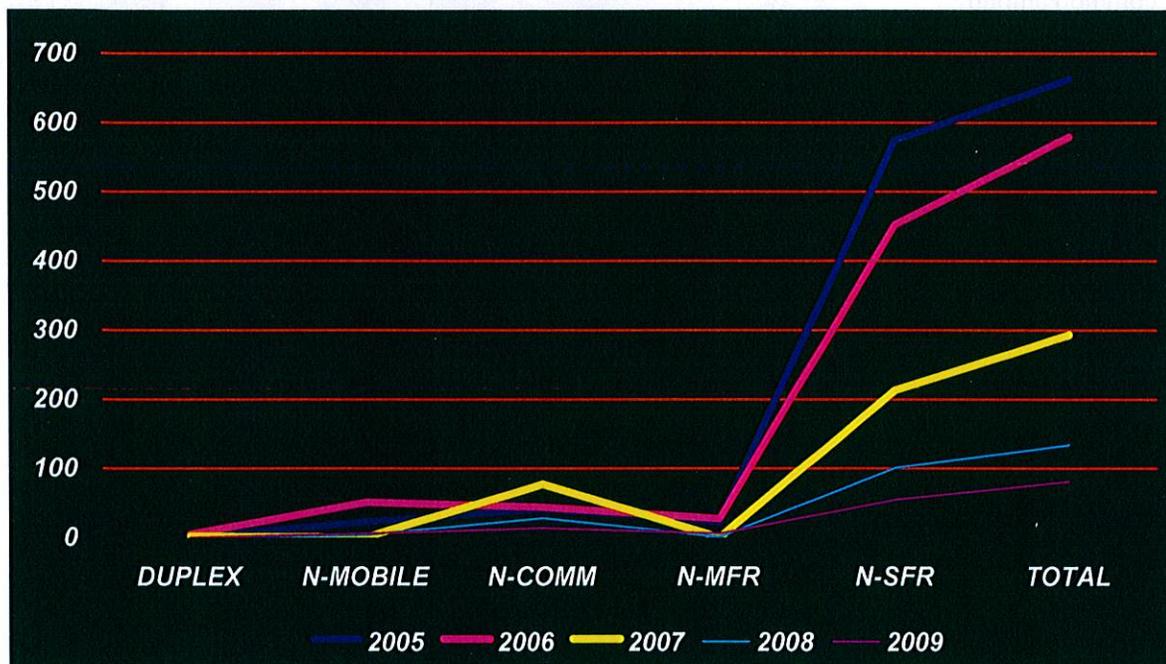
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The Housing Market

Age of the Housing Stock, Occupancy and Tenure

Nearly one-third (29%) of Prescott's housing units were built prior to 1970, and nearly one-half (48%) prior to 1980. Housing unit production has been steady since 1980. Units built prior to 1950 are more likely to be renter occupied. Units built after 1990 are more likely to be vacant (14%).

Permits Issued 2005 thru 2009



New Development in Prescott has declined during the last 5 years. According to the City of Prescott records 1750 permits have been issued from 2005 thru 2009, adding 2084 units to the housing market. 70% were new SFR, 16.7% MFR, 09% were NCOMM; 03% N Mobile. Hopefully the market will come back during the next 5 year period.

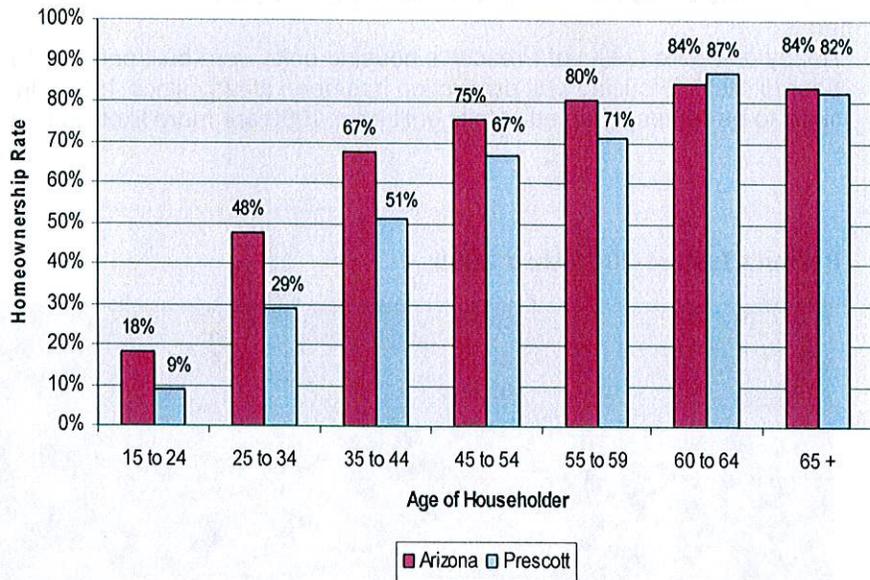
Tenure by Household Composition and by Age

Family households are more likely to be homeowners (76%) than are non-family households (51%). Among family households, eighty-three percent (83%) of married couples and forty-eight percent (48%) of single-parents are homeowners.

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The homeownership rate in Prescott is highest (87%) among householders age 65 years and older, and lowest (9%) among householders age 24 years and younger. Compared to the statewide homeownership rate, Prescott's homeownership rate is lower for all householders age 59 and younger. The lower homeownership rate among younger households reflects the disparity between income from wages, which is most common among Prescott's younger householders, and income from other sources, which is most common among Prescott's retirees.

Tenure by Age of Householder- Arizona and Prescott



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Housing Quality

According to US Department of Housing and Urban Development CHAS data, thirty-eight percent (38%) of low- and moderate-income renters experience some housing problem and twenty-eight percent (28%) occupy units built prior to 1970. Among low- and moderate-income owners, two percent (2%) experience some housing problem and nine percent (9%) occupy units built prior to 1970.

Rental Units by Size, Age, Occupancy and Problem								
	0-1 br		2 bedroom		3+ bedroom		All Rentals	
Total Units	1,770		2,494		1,014		5,278	
Built before 1970	670	38%	596	24%	230	23%	1,495	28%
With some problem	820	46%	970	39%	220	22%	2,011	38%
Occupied by LMI Renter	926	52%	1145	46%	225	22%	2,294	43%
Vacant for rent	60	3%	190	8%	64	6%	314	6%

Source: US Department of Housing and Urban Development

Homeownership Units by Size, Age, Occupancy and Problem								
	0-1 bedroom		2 bedroom		3+ bedroom		All Owned	
Total Units	507		3,058		6,538		10,103	
Built before 1970	183	10%	400	16%	340	34%	924	9%
With some problem	75	4%	95	4%	50	5%	220	2%
Occupied by LMI Owner	215	12%	545	22%	239	24%	999	10%
Vacant for sale	34	2%	120	5%	114	11%	268	3%

Source: US Department of Housing and Urban Development

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Overcrowded Housing and Housing Lacking Complete Plumbing Facilities

Three percent (3%) of occupied housing units (454 units) are either overcrowded or lack complete plumbing facilities. Older housing units are more likely to lack complete plumbing or to be overcrowded.

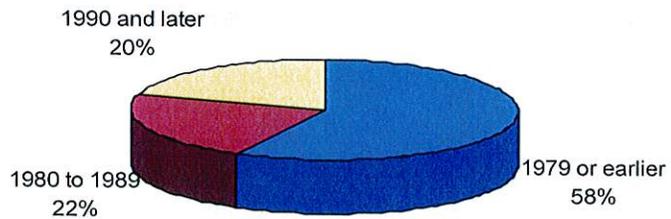
Housing Units Lacking Complete Plumbing Facilities or Overcrowded							
	Occupied Housing Units	Lacking Plumbing		Overcrowded		Total Lacking Plumbing or Overcrowded	
Total	15,387	82	0.5%	372	2.4%	454	3.0%
1939 or earlier	1,467	43	2.9%	68	4.6%	111	7.6%
1940 to 1949	668	0	0.0%	40	6.0%	40	6.0%
1950 to 1959	994	7	0.7%	24	2.4%	31	3.1%
1960 to 1969	1,419	14	1.0%	44	3.1%	58	4.1%
1970 to 1979	2,996	0	0.0%	85	2.8%	85	2.8%
1980 to 1989	3,604	18	0.5%	41	1.1%	59	1.6%
1990 to 1998	3,825	0	0.0%	70	1.8%	70	1.8%
1999 to March 2000	414	0	0.0%	0	0.0%	0	0.0%

Source: 2000 US Census

Poverty and Age of Housing Stock

Households living in poverty are more likely to live in housing built prior to 1970. Over one-quarter (26%) of poverty households occupy housing units built prior to 1960.

Age of Housing Stock occupied by Households in Poverty



Housing Quality Definitions

In implementing its HUD and other housing programs, the City utilizes the following housing quality definitions:

Standard Condition. A housing unit and site that comply with local zoning, codes and ordinances, and have few or no identifiable or hazardous repairs or conditions. Repair or replacement of identifiable conditions would not exceed \$5,000.

Substandard Condition but Suitable for Rehabilitation. A housing unit and site that upon rehabilitation would comply with local zoning, codes and ordinances. Repair or replacement of identifiable conditions would not exceed the property value upon completion.

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Housing Affordability

Assessing housing affordability for owners and renters of all income levels, ages and races is essential to quantifying demand for housing at various costs. A housing affordability assessment also directs the investment of scarce financial and human resources to those households most in need and most likely to experience long-term benefit from the assistance.

Permanent affordable housing was a need often cited by participants in the City's public hearing process. While organizations and individuals are implementing emergency and transitional housing facilities for homeless and other special populations, the limited supply of affordable permanent housing provides few opportunities for "graduates" of transitional housing and service programs to attain stability in the community. From landlords unwilling to rent to tenants with Section 8 vouchers or other rental assistance, to the high cost of homeownership housing, affordability is a growing concern.

Homeownership Affordability

For many families, homeownership is the American Dream. For communities, homeownership contributes to overall community stability - homeowners are more likely to maintain their properties and to remain in the community through economic cycles. However, even in the current depressed economy homes in Prescott are still not affordable.

Homeownership Affordability Analysis - HUD Income Categories

The following chart depicts the need for homeownership units at prices affordable to low- and moderate-income households in the year 2009. The affordability range is based on a multiplier of 2.8 times annual gross income. This multiplier assumes a three percent down payment, and includes principal, interest, taxes, insurance and mortgage insurance.

Need for Affordable Homeownership Units by HUD Income Category (2009)			
HUD Definition	HUD Income Range	Affordability Range	Average financial assistance to purchase \$140,000 unit
Extremely-low	Less than \$16,150	\$45,220 or less	\$95,000
Very-low	\$16,151 - \$26,900	\$45,221 – 75,320	\$85,000
Low	\$26,901 - \$34,976	\$75,321 – 97,933	\$70,000
Moderate	\$34,977- \$43,040-\$	\$97,933 – 120,512	\$55,000
Middle	\$43,041 -53,800	\$120,512 - \$135,000	\$35,000

Sources: 2000 US Census

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Homeownership Needs of Households at Various Income Levels

Extremely-low, very-low and low income households are generally cost burdened and are challenged to save sufficient funds to make down payments. Credit problems are common. While the cost to provide home-purchase assistance to these households is generally cost prohibitive, credit counseling and housing education along with increased economic opportunities may improve the possibility of future homeownership for households in these income categories. In addition, sweat equity programs, and programs that reduce the cost of development through donated labor and materials may also make homeownership possible for lower-income households. Existing lower-income homeowners are often financially challenged to maintain their housing units while making mortgage payments. Housing rehabilitation and repair programs would further benefit existing lower-income households.

Given the high cost of housing production in Prescott, even moderate- and middle-income households are challenged to find decent affordable homeownership units. In 2000, one-third were cost burdened. Moderate- and middle-income households are however more likely than lower income households to have sufficient income to save for down payments and to have fewer credit problems than lower-income households. Along with credit counseling and housing education, the production of affordable units, down payment and closing cost assistance programs, and acquisition, rehabilitation and resale programs would provide homeownership opportunities for moderate- and middle-income households.

The median priced home in Prescott is \$269,010. Home appreciation in 2009 was minus -16.70%

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Affordable Rental Housing Projects

The following rental housing projects have been financed with Federal and State resources, including the IRS Low-Income Housing Tax Credit (LIHTC), HUD HOME, HUD Section 202/811, and State Housing Trust Fund Programs.

Project Name	Funding	Type	Total	0BR	1B R	2BR	3BR
Pines at Prescott	LIHTC	Family	90			60	30
Willow Ridge	LIHTC	Family	134		40	94	
Canyon Run	LIHTC	Senior	84				
Bradshaw II	LIHTC	Senior	46		18	28	
Casa de Pinos Elderly	HUD	Senior/Mobility Impaired	39	10	29		
Samaritan Village Tower	HUD	Senior/Mobility Impaired	60		56	4	

Sources: Arizona Department of Housing, US Department of Housing and Urban Development, COP Records

Public Housing and the Section 8 Housing Choice Voucher Program.

There are no public housing units located in the City of Prescott. The State of Arizona Public Housing Authority (AzPHA) acts as the housing authority for Yavapai County, administering the Section 8 Housing Choice Voucher Program. Countywide, the AzPHA has 89 vouchers; 27 of which are in use. Of these vouchers, 12 are used in Prescott. The AzPHA reports that the primary difficulty experienced by voucher holders within the City of Prescott is the lack of affordable quality rental units.

Eighty-seven percent (87%) of Yavapai County voucher holders are very-low-income (earned less than \$17,750 in 2000) and eleven percent (11%) are low income (earn less than \$21,300 in 2000). All Yavapai County voucher holders are white; one voucher holder is of Hispanic origin.

One feature of the Section 8 voucher program is the ability of voucher-holders to relocate anywhere in the United States where a housing authority operates. This feature is known as portability. In addition to AzPHA vouchers, there are sixty (60) portable vouchers in Yavapai County, eighteen (18) of which are used in Prescott.

There are currently ninety (90) households on the AzPHA Yavapai County waiting list, which last accepted applications in July 2003. AzPHA Voucher holders must initially be low-income and are selected from a waiting list based on the following three preferences. The current wait for assistance ranges from one to three years depending upon household status.

- First Preference: An applicant who resides in Yavapai or Graham County (the AzPHA service area) and is:
- a) employed for wages, or
 - b) participating in a State-certified job training program or
 - c) over the age of 62 years, or
 - d) handicapped/disabled.
- Second preference: An applicant who resides in Yavapai or Graham County
- Third preference: An applicant who resides outside Yavapai or Graham County.

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Priority Housing Needs

According to Consolidated Plan data from HUD, the following households experience cost burden and severe cost burden. Priority need level was assigned based on the level of unmet need and the citizen participation and agency consultation process.

Table 2A – Priority Housing Needs					
		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	M	168	5
		31-50%	M	334	10
		51-80%	M	269	5
	Large Related	0-30%	L	33	0
		31-50%	L	30	0
		51-80%	L	40	0
	Elderly	0-30%	M	129	10
		31-50%	M	160	10
		51-80%	M	135	10
	All Other	0-30%	H	385	10
		31-50%	H	373	10
		51-80%	L	93	10
Owner		0-30%	M	398	10
		31-50%	M	379	10
		51-80%	M	336	10
Special Needs		0-80%	H	1,053	60
Total Goals				4,315	170
Total 215 Goals					170
Total 215 Renter Goals					140
Total 215 Owner Goals					30

Source: HUD State of the Cities Data Systems Comprehensive Housing Affordability Strategy (CHAS) Data

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Affordable Housing Strategy

To achieve positive impacts for low- and moderate-income households, the City has established the following affordable housing goals and objectives:

Goal: Increase the supply of homeownership units affordable to low- and moderate income households, specifically those units located in close proximity to employment and priced for less than \$125,000 as adjusted annually based on changes in median income.

Strategy: Rezone and allocate water to higher-density projects that provide homeownership housing.

Strategy: Support organizations that develop homeownership units.

Strategy: Support applications for Low-income Housing Tax Credit homeownership projects.

Strategy: Evaluate the effectiveness of and if appropriate match employer-sponsored homeownership programs.

Strategy: Evaluate programs and organizations that provide down-payment and closing cost assistance and identify methods of partnering to augment assistance within the City limits.

Strategy: Evaluate the effectiveness of, and if effective, waive or pay permit fees and pay impact fees as an incentive to the private sector to develop affordable homeownership units.

Goal: Increase the supply of rental units affordable to extremely-low income households in close proximity to employment and services.

Strategy: Support the development of rental units affordable to extremely-low income households

Strategy: Support applications for Low-income Housing Tax Credit and other financial resources when such applications include units affordable to extremely-low income households.

Strategy: Rezone and allocate water to higher-density projects that provide rental units affordable to extremely-low income households.

Goal: Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services.

Strategy: Support the development of efficiency and rental units.

Strategy: Support applications for Low-income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.

Strategy: Rezone and allocate water to higher-density projects that include efficiency and one-bedroom rental units.

Goal: Rehabilitate the existing housing stock.

Strategy: Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.

Strategy: Support owner-occupied emergency repair programs for low- and moderate-income homeowners.

Strategy: Explore the creation of a rental rehabilitation program to improve the rental housing stock while maintaining affordability.

Strategy: Support programs that acquire and rehabilitate substandard housing and resell rehabilitated units to low- and moderate-income first-time homebuyers.

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Minority and Low-Income Neighborhoods

Areas of Minority Concentration and Disproportionate Need

There are no areas in Prescott where the concentration of minorities is more than three times that of the city as a whole. The City's only low-income neighborhood does have a larger proportion of minority households, with thirteen percent (13%) of households headed by a racial or ethnic minority compared to approximately five percent (5%) citywide. Efforts to improve this low-income neighborhood are therefore likely to improve the standard of living for minorities living in the neighborhood.

Race/Ethnicity and Income by Race/Ethnicity

Of over 15,000 Prescott householders, ninety-five percent (91.93%) are white, less than five percent (7.69%) are a racial minority and less than six percent (8.20%) are Hispanic.

Households headed by a white person have a median income equal to the median income of the community as a whole. Hispanic households, which are the largest racial/ethnic minority have a median income eighty-six percent (86%) that of the community as a whole. Households of other races have a median income seventy-two percent (72%) that of the community as a whole. Black householders have an extremely-low median income.

The low income of black householders and householders of other races suggests that disproportionate need among these racial minorities may exist. It may however be assumed that efforts to provide housing and services to low- and moderate-income households would benefit racial and ethnic minorities.

Tenure by Race/Ethnicity

The homeownership rate is highest among white households (67%) and lowest among black households (18%). The homeownership rate is forty-four percent (44%) among Prescott's Hispanic households. Nationwide, Hispanic households represent nine percent (9%) of households, have a median income equal to eighty-percent (80%) the nationwide median income, and have a homeownership rate of forty-six percent (46%).

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Low-income Neighborhoods

Dexter

The Dexter neighborhood is the only Prescott neighborhood that is primarily low- and moderate-income. The neighborhood is located north of downtown and is one of Prescott's older neighborhoods. The neighborhood includes Block Groups 1 and 3 of Census Tract 9, and according to the 2000 US Census; nearly fifty-four percent (53.7%) of the neighborhood's households are low- and moderate-income.

Percent Low- and Moderate-income - 2000						
Income	Block Group 1		Block Group 3		Total	
	476		417		893	
\$28,400 or less	259	54.4%	220	52.8%	479	53.7%
\$28,401 or more	217	45.6%	197	47.2%	414	46.4%

Source: 2000 US Census,

Race/Ethnicity and Household Composition

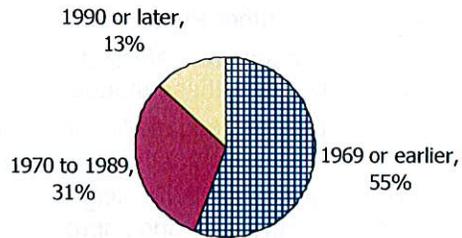
The Dexter neighborhood is more racially diverse than the City as a whole; ninety-one percent (91%) of the neighborhood's householders are white, sixteen percent (16%) are Hispanic and five percent (5%) are of another race.

Over one half (55%) of Dexter households are non-family households. Single-parent families are more prevalent (24%) than married-couple families (21%) in the Dexter neighborhood.

Age of the Housing Stock

Of the 944 housing units in the Dexter neighborhood, thirty-eight percent (38%) were built prior to 1960 and nearly three quarters (72%) were built in 1979 or earlier.

Age of Dexter Housing Stock



Tenure of Occupied Housing Units and Vacancy Status

The homeownership rate in the Dexter neighborhood is thirty-eight percent (38%) compared to sixty-six percent (66%) citywide.

Tenure, Occupancy and Vacancy Status of Dexter Neighborhood Housing Units						
	CT 9 BG 1		CT 9 BG 3		Dexter	
Total:	465		387		852	
Owner occupied	159	34%	164	42%	323	38%
Renter occupied	306	66%	223	58%	529	62%
Vacant	49	11%	43	11%	92	11%
Seasonal Use	19		28		47	

Source: 2000 US Census

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Type of Unit

The Dexter neighborhood has a higher proportion of triplex and fourplex units and mobile homes than does the City as a whole. Three in ten (30%) of the City's 3-4 unit structures and one in five (19%) of the City's mobile homes are located in the neighborhood.

Dexter Neighborhood Type of Housing Unit							
	CT 9 BG 1		CT 9 BG 3		Total		% Prescott
	No.	%	No.	%	No.	%	
1, detached	238	46%	191	44%	429	45%	4%
1, attached	9	2%	13	3%	22	2%	3%
2	7	1%	8	2%	15	2%	4%
3 or 4	183	36%	103	24%	286	30%	25%
5 to 9	15	3%	0	0%	15	2%	2%
Mobile home	62	12%	115	27%	177	19%	8%
Total	514		430		944		5%

Source: 2000 US Census

Minority and Low-Income Neighborhood Strategy

The Dexter neighborhood was the subject of a special neighborhood plan completed in 2000. The neighborhood plan further defines the neighborhood's characteristics and includes the following goals:

- Goal: Increase pedestrian and bicycle access into and out of the neighborhood by creating new facilities at priority locations.
- Goal: Increase safety for residents and property owners through increased police outreach, neighborhood block watch program, and needed infrastructure to support police and residents.
- Goal: Establish educational and recreational opportunities with connections to businesses, parks, schools, and other Prescott greenways.
- Goal: Increase the safe and efficient flow of traffic for pedestrians, cyclists, and vehicles by reducing conflicts between these modes.
- Goal: Improve the aesthetic quality of the neighborhood as well as remove hazardous structures and materials that pose a danger to the area residents, especially children.
- Goal: Protect the affordable housing stock that exists in the neighborhood, preserve the residential character of the area and improve environmental quality by utilizing existing infrastructure.

Using CDBG funds, the City can have additional impact on the Dexter neighborhood. To achieve positive impacts, the City has established the following goal and strategies:

- Goal: Revitalize the Dexter neighborhood.
- Strategy: Support programs that concentrate the rehabilitation of the housing stock on the older housing units in the neighborhood.
- Strategy: Support programs that upgrade the existing housing stock.
- Strategy: Ensure that programs focusing on the rehabilitation of the older and existing housing stock preserve the character of the neighborhood by retaining the existing footprint of assisted units.
- Strategy: Update the Dexter Neighborhood Plan.
- Strategy: Replace or upgrade aging and deteriorated infrastructure.

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During the last 5 years, the City has spent a majority of all funds in the Dexter Neighborhood making improvements to streets, streetlights, sidewalks and activities in that area. We will continue through our rehab program to help with existing housing stock rehabilitations.

Non-Housing Community Development

The following categories of non-housing community development needs are described in this section:

1. Public facilities
2. Public infrastructure
3. Public services
4. Economic development
5. Planning

Public Facilities Needs

The City maintains several public facilities for the general benefit of its residents. Most are centrally located in the downtown. A new 20,750 square foot Adult Center and was completed during 2006. The Adult Center is located at 1280 East Rosser.

Public Facilities	
Elks Opera House	Gurley Street
Prescott Activity Center	824 Gurley Street
Prescott Public Library	215 E Goodwin

In addition to the above facilities, the City maintains the following parks and recreation areas throughout the City and in cooperation with the Prescott Unified School District.

City Parks and Recreation Areas	
Acker Park	421 S Virginia St
Flinn Park	280 Josephine
Goldwater Lake Park	1000 Goldwater Lake Park
Granite Creek Park	554 N Sixth Street
Heritage Park	1497 Heritage Park Rd
Ken Lindley Field and Park	702 E Gurley Street
Leroux Mini Park	536 W Leroux
Peppertree Park	220 W Delano
Pioneer Park	1200 Commerce Street
Roughrider Park	621 N Washington Street
Stricklin Park	1751 Sherwood Drive
Watson Lake Park	3101 N Highway 89
Willow Creek Park	3181 Willow Creek Rd
Prescott High School Athletic Complex	1050 Ruth St
Granite Mountain Middle School	1800 Williamson Valley Rd
Mile High Middle School	300 S Granite
Miller Valley Elementary School	Miller Valley Rd @ Whipple
Memorial Island	110 Aven Drive
Veteran's Administration Field	500 N Hwy 89
Honor Island	640 W Gurley Street

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City Parks and Recreation Areas	
Antelope Hills Golf Course	1 Perkins Drive

Low and moderate-income individuals characteristically have limited mobility or other barriers that prevent them from traveling long distances to obtain needed services. Special needs populations require public facilities in close proximity to their homes. The location of public facilities in close proximity to primarily low- and moderate-income neighborhoods eliminates this obstacle.

The City's General Plan includes the following goals to address Public Facilities needs:

- Goal: Improve the distribution of parks and recreation opportunities throughout the community.
- Goal: Maximize parks and open space potential through coordinated and cooperative efforts with surrounding jurisdictions.
- Goal: Support community performance spaces, art galleries, museums and libraries and cultural and arts organizations to enhance the variety of cultural activities for all age groups and interests, for visitors and residents.
- Goal: Continue the survey, documentation and listing in City, State, and national registers of eligible historic properties.
- Goal: Continue cooperative efforts to expand the Downtown Library adding 14,000 square feet to the building.
- Goal: Recognize the need for expanded library sites for service to a growing population.
- Goal: Emphasize joint use of government facilities.

The City has further established the following goals and strategies to improve public facilities to meet the needs of its low- and moderate-income residents:

- Goal: Ensure a variety of public facilities are available to meet the human development, social service and recreational needs of low- and moderate-income residents.
- Strategy: Support the construction and rehabilitation of public facilities.
- Strategy: Through planning efforts, identify the types of public facilities needed to serve the needs of neighborhoods and the community based on demographic and economic factors.

Public Infrastructure Needs

Prescott's public infrastructure needs vary throughout the community. Recognizing that new development impacts existing public services and facilities, and places additional demands on those services, the community expectation is that new development must bear the cost of those impacts. The City periodically establishes level of service standards that are then used to quantify whether existing capacities will support new demands on public services and facilities.

Some essential City services operate as enterprise funds, including water, sewer and sanitation. User fees must pay the cost of providing the service and cover capital expansion costs. Public safety (police & fire), recreation and government administration are the primary costs funded by general fund revenues.

In Prescott's older neighborhoods, public infrastructure needs include: replacement of water and sewer lines, curbs, gutters, sidewalks and drainage improvements.

Of primary importance to the City is the location of its water service area within the Prescott Active Management Area (AMA). The City's ability to sustain future development, including affordable housing and services and facilities for low-and moderate-income households is dependent upon regional cooperation and attainment of the following General Plan goals:

- Goal: Provide a reliable water supply for the City by employing water conservation measures.
- Goal: Improve water supply reliability by optimizing effluent supplies.

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- Goal: Develop additional water supplies for the City.
- Goal: Develop funding strategies to finance new water sources and technologies.
- Goal: Continue proactive planning for capital improvement needs.
- Goal: Continue to participate in regional coordination Programs regarding water resources.
- Goal: Protect surface waters and recharge areas to maintain the high quality of Prescott's water.

The City has further established the following public infrastructure goal and strategies to meet the needs of its low- and moderate-income residents:

- Goal: Provide reliable water and sewer services to low- and moderate-income residents.
- Strategy: Support low- and moderate-income households to connect to City water and sewer services.

Public Services Needs

The public service needs in the community are varied and many, including job training, child and elder care, youth recreation, emergency shelter for homeless individuals and families, and services for crime and other victims. All of these services are vital to the City's economic and social well-being. When using CDBG funds, priority will be given to supporting high-quality public services.

Demand for services is growing and Prescott has goals and objectives for government levels of service and capital projects. It is an ongoing challenge to maintain current levels of service while making strategic enhancements in service levels where desired. The City's General Plan includes the following public services goals:

- Goal: Maintain municipal government services and facilities in the downtown area.
- Goal: Create a wide range of development and redevelopment opportunities in the downtown with increased densities to support downtown businesses and services.
- Goal: Continue the partnership between Central Yavapai Fire District (CYFD) & Prescott Fire Department (PFD) to remain functionally integrated, jointly using facilities & equipment, conducting centralized dispatching, and maintaining conjoint special purpose teams (e.g. hazardous materials unit).
- Goal: Continue multi-governmental projects such as joint police/fire training center, joint public safety dispatch center, the Prescott Area Narcotics Task Force, the Wildland/Urban Interface Commission and seek new opportunities for such partnerships.
- Goal: Achieve a viable and reliable public transit system which accommodates local residents and visitors, including those with special needs.
- Goal: Develop and periodically update a transportation plan focused on Prescott specifically.

The provision of emergency shelter during the winter months was of primary concern to many participants in the public and agency consultation processes. Many felt that the City or other governmental entities, such as the County, should be making available unused public facilities, such as the County Fairgrounds or Armory for overnight emergency shelter during the winter months. In the past, the jockey quarters at the former County Fairgrounds were made available to shelter the homeless. Unfortunately, the actions of some of the shelter's residents resulted in withdrawal of the facility for this purpose. Participants encouraged the City to identify alternate locations.

Public transportation was another often-cited need and is essential to the ability of low- and moderate-income residents to utilize services and commit to employment. A regional system that recognizes the economic interconnectivity of Prescott with the surrounding communities of Prescott Valley and Chino Valley is essential to successfully meeting these needs.

The City has further established the following public services goals and strategies to meet the needs of its low- and moderate-income residents:

- Goal: Provide assistance to populations with the most critical needs.
- Strategy: Support public transportation services for low- and moderate-income persons.

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Strategy: Support programs to assist victims of crime.

Strategy: Support programs to prevent and mitigate domestic violence.

Economic Development Needs

With population growth comes additional demand for businesses and services to serve the growing population. Along with goods and services, high paying jobs are needed to sustain a reasonable standard of living. Recent trends in distribution of commercial development have evidenced a shift of commercial and employment centers out to major arterial corridors. These moves draw attention to the need to maintain diverse employment and commercial presence throughout the community. This distribution is especially important for low- and moderate-income households whose access to transportation may be limited. The continued need for employment and goods and services in older neighborhoods has resulted in the recognition that efforts must be made to redevelop sites in older, established neighborhoods.

An adequate workforce is critical to the economy. A key concern is that a significant portion of the workforce is underemployed. This concern is being addressed through the attraction and retention of jobs requiring higher education and skills. Another concern is that a portion of the workforce is lacking skills desired by employers; this portion of the workforce is primarily low- and moderate-income. This concern is being addressed by educational institutions and employers working together to improve workforce development and skills preparation programs.

The Economic Development Element of the City's General Plan indicates that housing affordable to service level workers is in short supply and that specific actions to address housing affordability are essential to economic development and subsequent opportunities for Prescott's workforce. The Economic Development Element is an extensive document that includes the following economic development goals relative to the needs of low- and moderate-income households:

- Goal: Create quality job opportunities for Prescott residents within employment sectors that complement the City's demographics, labor force, available sites, and quality of life.
- Goal: Work with higher education institutions to attract and retain commerce and industry with higher level jobs with higher salaries.
- Goal: Collaborate with local schools, other government agencies and the colleges and universities to improve the basic workforce skill level of their students.
- Goal: Work closely with the colleges and universities to address the workforce development focus of their programs to meet the actual workforce needs of the community.
- Goal: Foster cooperation between education, government and commerce to improve the adequacy of the workforce.
- Goal: Promote public awareness and understanding of community housing needs and the local resources available to assist in meeting those needs.

- Goal: Actively partner with the private business sector, nonprofit agencies and other government entities to promote availability of affordable housing and assist working families to access those opportunities.
- Goal: Promote rehabilitation and preservation of existing housing stock to maximize longevity of those units and encourage a diversity of housing options.

The City has further established the following economic development goals and strategies to meet the needs of its low- and moderate-income residents:

Goal: Increase employment among low-income, special needs and homeless populations.

Strategy: Support the development of a workforce housing plan.

Strategy: Support programs that prepare low-income persons for employment and higher education.

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Planning Needs

The Planning Division of the City of Prescott is responsible for the development of both short- and long-range plans for the City and for specific neighborhoods. The 2003 General Plan established a neighborhood planning process. This process, undertaken with residents, property and business owners in a neighborhood, goes beyond land use questions and considers issues of importance and significance to that particular neighborhood. The process allows the community within the neighborhood to partner with the City in addressing such concerns as traffic or crime in the area, neighborhood clean up or property maintenance issues, and preservation of neighborhood character, as well as land use, zoning or development pressures. The City has established the following planning goals and strategies to meet the needs of its low- and moderate-income residents:

- Goal:** Ensure that all community planning efforts include the participation of neighborhood stakeholders, including low- and moderate-income residents.
- Strategy:** Include low- and moderate-income residents, representatives of organizations that assist low-income residents, local businesses, schools and government in comprehensive planning efforts.

Dollars Needed to Address Unmet Community Development Needs

The resources required to address community development needs are summarized in HUD Table 2B. The table reflects the dollars needed as set forth in the City's budget, which includes a five-year capital improvements program. The table also reflects information from governmental and private organizations providing services in the community.

Table 2B - Community Development Needs				
PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Homeless Facilities	H	137	2,000,000	5
Parks and/or Recreation Facilities			6,800,000	
Non-Residential Historic Preservation				
Other Public Facility Needs			270,000	
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	H		43,600,000	
Street Improvements	M		13,100,000	
Sidewalks	L		115,000	
Solid Waste Disposal Improvements	L		470,000	
Flood Drain Improvements	M		195,000	
Other Infrastructure Needs	M		1,200,000	
PUBLIC SERVICE NEEDS (people)				
Senior Services	L		3,000,000	
Handicapped Services				
	L		1,000,000	
Youth Services	L		500,000	

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Table 2B - Community Development Needs				
PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Child Care Services	L		500,000	
Transportation Services	L		25,000,000	
Substance Abuse Services	L		2,000,000	
Employment Training	L		2,000,000	
Health Services	M		5,000,000	
Lead Hazard Screening	L		15,000	
Crime Awareness	M		100,000	
Other Public Service Needs			250,000	
ECONOMIC DEVELOPMENT				
ED Assistance to For-Profits (businesses)	M		1,000,000	
ED Technical Assistance (businesses)	L		2,200,000	
Micro-Enterprise Assistance (businesses)	L		2,000,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L		15,000,000	
C/I Infrastructure Development (projects)	M		15,000,000	
Other C/I Improvements (projects)	L		2,200,000	
PLANNING				
Planning	M		1,000,000	
TOTAL ESTIMATED DOLLARS NEEDED:			\$183,815,000	

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Barriers to Affordable Housing

Housing affordability is an economic condition defined by the relationship between supply and demand. A household "demands" certain housing characteristics and amenities at a specific price point. On the "supply" side, the housing market responds to the demands of consumers. Supply is limited by market-driven non-governmental factors such as land, materials, labor, and capital costs, by community factors such as "not in my backyard" attitudes, and by governmental factors, such as zoning, local development regulations, and fees and exactions.

Government requirements that impact the cost (supply) of housing may also act as barriers to the development of affordable housing. Citizens and agencies participating in the public hearing and consultation process identified the following barriers:

1. Not In My Backyard (NIMBY)
2. Zoning
3. Land Cost
4. Development Requirements
5. Permit, Impact and Development Fees

Other barriers identified in the City's General Plan include:

1. Water Availability
2. Annexation Policies

Not In My Backyard (NIMBY)

New development of any price and composition may raise concerns from the community and neighbors. When new development is opposed, it is referred to as NIMBY, or Not in My Backyard. NIMBY is a common phenomenon in Prescott, with the strongest opposition for multi-family and higher-density development, primarily in existing neighborhoods. Adjacent neighbors most often mount the NIMBY campaign against such development, and other members of the community join the concern out of a desire to stop or slow growth or out of fear that their property values will decline if affordable housing is built.

All rezoning must comply with public hearing requirements. This public hearing process has been used to stop several higher-density developments that required rezoning, and has delayed other higher-density developments that did not require rezoning. The public hearing and the local government approval process requires significant investment of time and expertise, and developers often choose an alternate location, transfer the property to another developer, or develop the site in accordance with its existing zoning. Each such occurrence results in a loss of potential affordable housing and acts as a disincentive to the private sector to develop affordable housing opportunities.

Educating the public about the value of affordable housing and higher-density development is necessary to combat NIMBYism. Sound design, early discussion with neighbors, and implementation of General Plan strategies intended to diversify the housing stock are critical to overcoming this barrier.

Zoning

The difficulty in rezoning is exacerbated by a diminishing supply of developable land currently zoned for mixed use, higher density, multi-family or manufactured housing. While the planned area development (PAD) provisions of the existing zoning codes have encouraged more production of townhouse, clustered and patio lot housing units, many more are needed. With the exception of triplexes and fourplexes built primarily as infill development in older neighborhoods, there has been limited multi-family residential

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development over the last 20 years. This has eased somewhat in recent years with several high-end multi-family residential developments and complexes for special populations (e.g. elderly, persons with serious mental illness) being built.

Land prices and site improvement costs have generally been higher in Prescott than in surrounding communities, in part due to zoning trends. The orientation toward lower density development and larger lot subdivisions directly affects the proportionate land cost in pricing each new housing unit. Along with differences in terrain, development standards, infrastructure requirements and impact fees this contributes to higher production costs in Prescott for all types of housing. Expected profit levels for new construction and real estate sales also play a part.

Land Cost

While the orientation to lower density development and larger lot subdivisions has impacted housing costs, so have differences in terrain and land availability. Earthwork due to terrain is often a significant development cost. Terrain also limits the placement of higher-density housing in many locations. Sites with terrain suitable for larger-scale higher-density development are also limited. As Prescott's developable land has built out, the cost of vacant land has increased dramatically.

Development Requirements

During the past five years, the City has completed several collaborative planning efforts, including the General Plan, ratified in March 2004 and amended in October 2009 and the Land Development Code, which came into effect on December 31, 2004.

The Land Development Code (LDC) incorporates previous changes in zoning and regulatory mechanisms and builds upon the experience of other jurisdictions. The LDC includes several low, medium and high intensity residential, business and employment districts. Transitional zoning classifications and stronger buffering and screening, lighting, landscaping and access management standards integrate various uses within neighborhoods and improve compatibility between uses.

Permit, Impact and Development Fees

Changes in development and impact fees have also discouraged production of new multi-family residential development. A comprehensive schedule of impact fees applicable to each housing unit in a development was adopted in 1994 and increased in 2001 to help cover the costs of new development on infrastructure. These increased costs, along with water and sewer buy in fees that are based on the number of fixtures, have raised the per unit development cost for new housing, including multi-family housing. While municipalities may not waive or forgive impact fees, waiving permit fees and other options for fee reduction may be considered.

Water Availability

Under a law enacted in 1980, the State of Arizona established five Active Management Areas to ensure that groundwater would not be depleted beyond the level being recharged, a condition known as "safe yield." The City of Prescott water service area is located within (and draws water from) one of these active water management areas, the Prescott Active Management Area. Communities within the AMA draw groundwater based on rights, goals and policies established by the groundwater law and are further obligated to demonstrate a 100-year assured water supply. Beyond the statutory requirements, Prescott's policy is to create a sustainable water supply.

In 1998 the Arizona Department of Water Resources (ADWR) determined that the Prescott AMA was no longer in a State of safe yield. This determination effectively capped the amount of groundwater which could be used by the jurisdictions within the AMA as a source of assured water for new development.

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Every potential project must seek water credits before it can proceed. With limited water credits in its current portfolio, water availability and the allocation of water credits to a project may deter rezoning to the higher densities necessary to housing affordability.

Annexation Policies

Existing annexation policies (adopted by the City Council in 1994) aim to “utilize annexation as a means to help ensure cost effective and orderly service delivery, provide for a balance of land uses and tax base, protect against undesirable development adjoining the City and plan for the long term interests of Prescott”. Spurred concerns over poor availability of commercial sites within Prescott, the policy also established priorities for annexations with the main priority being to annex “property with actual or potential commercial or industrial uses”.

Recently, large tracts of ranch land have come under annexation and development pressures from multiple jurisdictions. The City has completed boundary agreements with the Towns of Prescott Valley and Chino Valley. These agreements effectively establish growth boundaries and set the stage for a large annexation encompassing nearly 11,000 acres of land. This proposed annexation has the potential for both residential and commercial development over the next twenty years.

Strategies to address Barriers to Affordable Housing

A combination of strategies that address multiple barriers to affordable housing is most effective. While addressing one barrier may reduce costs or ease the process for a specific development, a comprehensive approach will have the greatest overall impact. The City’s General Plan includes the following goals and strategies:

Goal: Encourage more compact development, quality in-fill development and higher density development as a means to provide lower cost housing, maximize use of existing infrastructure or improve infrastructure as necessary, and promote longevity of established neighborhoods.

Strategy: Investigate the feasibility of reducing permit and utility connection fees for compact development forms as incentives to encourage production of more affordable housing. Consider application of these incentives to:

- in-fill development
- mixed use developments
- smaller lot size subdivisions
- multi-family development
- manufactured or modular housing

Strategy: Promote the development of multi-family and other compact residential development in suitably zoned districts through use of Planned Area Developments, water allocations and other appropriate means.

Strategy: Promote greater public understanding of positive aspects of higher density, more compact development forms including mixed-use neighborhoods, multi-family housing, cluster housing, and manufactured homes.

Strategy: Investigate methods to encourage affordable housing in areas appropriate for in-fill development.

Strategy: Support rental accessory dwellings where permitted in zoning districts and neighborhood plans.

Goal: Promote a balanced community with a diversity of neighborhoods and residential types and prices.

Strategy: Investigate opportunities for public/private partnerships which can help to create housing for a balanced community. Such partnerships might include:

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- Joint ventures;
- Dedications of City-owned property for housing projects;
- City sponsorship of funding applications; and
- Coordination between private property owners, developers, and nonprofit organizations seeking to develop in-fill or rehabilitation of existing buildings to meet housing needs.

Strategy: Provide regulatory incentives, as appropriate, to reduce production costs and promote production of more housing affordable to families at or below the median income. Consider implementation of regulatory incentives such as:

- density bonuses;
- greater flexibility in placement of quality manufactured housing;
- reduction in parking requirements where appropriate;
- increased allowable building footprint and/or decreased set back requirements;
- reduced off site improvements, where appropriate.

Strategy: Consider implementation of procedural incentives to stimulate production of more moderately priced housing such as:

- streamlined review and approval processing for developments which provide a minimum number of units affordable to buyers at or below the median income;
- priority development review where possible;
- limits on number of area meetings or other development review processes; or
- expedited general plan amendment application reviews.

Strategy: Consider implementation of program incentives to stimulate production of more moderately priced housing. Such incentives might include:

- relief from all or a portion of building permit and/or inspection fees;
- higher priority for water allocation;
- setting aside a portion of the water budget specifically for multi-family development;
- water allocation priority given to new developments that target 10-20% of units affordable to people at median income;
- differential water and sewer buy in fees for multi-family development which are lower than fees for single-family development; or
- waiver of certain fees for restoration of historic structures, including adaptive re-use projects.

Strategy: Consult with developers and builders about housing needs in the community as well as the possible incentive options available to assist them in lowering production costs and thereby provide housing affordable to targeted income groups.

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- Goal: Prepare a Housing Master Plan for the City to include a needs assessment and to address at a minimum, housing availability and variety (number of units, types of units, size of units, etc); housing quality (sanitation, safety and amenities); and housing affordability.
- Strategy: Conduct a new Prescott Housing Needs Assessment and regularly update it to keep an accurate inventory of both housing needs and housing availability by unit price and income level.
- Strategy: Using a variety of media, provide housing information (based on needs assessment and Housing Master Plan) to the general public addressing the types and quantities of housing available in the community. Include information to address public misperceptions regarding look and quality of housing affordable to moderate and low-income families.
- Strategy: Work with non-profits and builders to proactively identify and plan sites suitable for development of affordable housing (specific area plans in undeveloped areas, plans for newly annexed areas, neighborhood plans).
- Strategy: Promote preservation, restoration and rehabilitation of existing housing stock which contributes to greater diversity of housing options (including price ranges) and which maximizes existing infrastructure investment.

The City has further established the following goals and strategies to address the needs of its low- and moderate-income residents.

- Goal: Increase awareness among citizens, elected officials, and all levels of government of the impact of governmental policies and community attitudes on housing affordability.
- Strategy: Support efforts to educate the public about the value of affordable housing in terms of community and economic diversity.
- Strategy: Evaluate the effectiveness of waiving or paying permit fees and paying impact fees for housing affordable to low- and moderate-income households.

- Goal: In using CDBG funds, provide for a balanced community with a diversity of neighborhoods and residential housing types and prices.
- Strategy: Revise the zoning code to allow accessory rental units in the single-family zones.
- Strategy: Rezone and allocate water to housing development that provides a diversity of residential housing types and prices, including units affordable to low- and moderate-income households in accordance with the affordable housing strategy.

Lead-Based Paint

Housing units built in 1978 and earlier may contain lead-based paint. The 2000 US Census indicated that there were 8,292 housing units built prior to 1980. Of these units, 1,152 (14%) were occupied by households living below the poverty level; approximately one-third (36%) by owners, and two-thirds (64%) by renters.

Structures Built Prior to 1980				
	Total	Owners below poverty level	Renters below poverty level	Occupied by poverty-level households
Structures built prior to 1980	8,292	416	736	1,152 (14%)

Source: 2000 US Census

The Arizona Department of Health Services Lead and Pesticide Poisoning Prevention Program directs the lead and pesticide exposure registries for Arizona. The program staff develops local lead and

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pesticide poisoning prevention programs, maintains the statewide registry for recording cases with elevated blood lead levels, and conducts educational outreach activities.

The City has established the following goal and strategies to address lead-based paint hazards.

- Goal: Reduce lead based paint hazards in Prescott.
- Strategy: Strengthen efforts to educate the public and private sector about lead paint poisoning hazards.
- Strategy: Incorporate lead paint information and notification procedures into all City operated and sponsored housing and public service programs.
- Strategy: Ensure sufficient equipment and environmental service resources are available to provide testing necessary for the conduct of public facilities and housing rehabilitation programs or projects.

Fair Housing

No fair housing complaints have been registered with the City of Prescott. The Arizona Attorney General's Office reported no inquiries, no complaints and no cases prosecuted in Prescott. The Phoenix HUD Office reported no inquiries, no complaints, and no cases prosecuted. The Arizona Public Housing Authority reported no complaints.

As an entitlement community, the City of Prescott is preparing a HUD-required "Analysis of Impediments to Fair Housing Choice (AI). The AI examines barriers that restrict equal access to housing accommodations on the basis of race, color, religion, sex, handicap, familial status or national origin. The City has asked for and was granted a 120 extension to complete the AI. Due to economic trends there are no dollars available to fund this for outside consultation. HUD office of Fair Housing and Equal Opportunity has provided us technical advice/assistance for this process.

One concern of the public and agencies that serve special populations is the lack of willingness of landlords to rent to special populations such as the Seriously Mentally Ill (SMI) and those coming from drug and alcohol treatment programs. This lack of willingness extends to households who have subsidies, including Section 8 and other rental assistance, such as deposit assistance. The large numbers of rental units that are owned by individuals and not professionally managed make both evaluation and education challenging. Based on identified impediments, the City established the following broad goals and strategies as a result of the 2005 AI:

- Goal: Ensure equal housing access for all persons regardless of race, color, religion, sex, handicap, familial status or national origin.
- Strategy: Establish a mediation process to resolve complaints of housing discrimination in City-sponsored programs and projects.
- Strategy: Develop guidelines for reasonable alterations to make housing accessible for handicapped and disabled persons receiving assistance through City-sponsored programs and projects.
- Strategy: Develop a partnership with the local real estate sales industry to promote fair housing and justice in determining housing values and insurance ratings, especially in older neighborhoods and those undergoing transition.

Anti-poverty Strategy

Approximately thirteen percent (13%) of Prescott's households live in poverty. Poverty is twice as prevalent among households headed by a person under the age of 65 years than by households headed by a person over the age of 65 years. Single-person households are more likely to live in poverty than are family households. Households headed by a single female, with or without children are most likely to live in poverty. Single men represent one of five (22%) of households in poverty; this proportion is largely attributed to the number of Veterans and homeless Veterans in Prescott.

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The goals and strategies defined in the City's Economic Development Plan address the needs of households living in poverty. Additional goals and strategies specifically using CDBG funds include:

- Goal: Reduce the number of poverty-level households in Prescott
- Strategy: Identify the populations with the greatest poverty level and incorporate housing and services for these populations into program development.
- Strategy: Support Low-income Housing Tax Credit and similar projects that incorporate housing and/or services for poverty-level households.
- Strategy: Expand job availability for low-income persons through the enforcement of the Section 3 initiative, which mandates that contractors on federally-funded construction projects attempt to recruit low-income subcontractors and employees.

Institutional Structure Coordination and Assessment

The City of Prescott is governed through a Council/manager form of government. The City has a seven-member Council elected at large with staggered four-year terms. The City Council is responsible for setting policy and the City Manager and staff are responsible for executing policy.

The City of Prescott City Manager Department is of course headed by the City Manager. The Grants Administrator CDBG planning and program implementation efforts. CDBG planning efforts include the Consolidated Plan, Annual Plans and Administration.

- Non-City agencies and organizations, as well as other City departments may implement specific housing and community-development programs and activities. The City undertakes CDBG activities both directly and through sub-grantees. Sub-grantees may be nonprofit, other governmental agencies or private for-profit entities.

In addition to the City, State and Federal agencies make available resources that address the affordable housing needs of low- and moderate-income households as well as special populations. There are two government programs that are made available directly to Prescott households:

Homes for Arizonans. A first-time homebuyer program that provides down payment and equity contributions up to \$25,000 for households earning less than 80% AMI. The program is administered by the Northern Arizona Council of Governments (NACOG) and is funded by the Arizona Department of Housing.

Section 8 Housing Choice Vouchers. A monthly rental subsidy to households generally earning less than 50% of the area median income. The program is administered by the Arizona Public Housing Authority, a division of the Arizona Department of Housing.

Participants in the City's agency consultation and public hearing process had mixed comments regarding the City's institutional structure and coordination efforts. Some were critical of the City's historical lack of concentrated effort to address affordable housing needs and the lack of cooperation among local government jurisdictions. Others applauded the willingness of the City to work towards achieving common goals and were hopeful that becoming a CDBG Entitlement Community would lead to greater coordination.

The existing housing and services delivery system functions satisfactorily when taking into account the limited financial resources, and the capacity of the City and other organizations to deliver needed housing and services. With the availability of CDBG funds on an annual base and the dedication of a staff person to its oversight and implementation, coordination becomes increasingly possible. With this dedication and coordination, the delivery system may be further refined as follows:

- Goal: Increase coordination within City government, with other organizations, and with organizations that serve low- and moderate-income and special needs populations.
- Strategy: Participate in the Affordable Housing and Homeless Coalition meetings.
- Strategy: Continue participation in the Central Yavapai Metropolitan Planning Organization.

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Consultation and Citizen Participation

A seven-member Citizens' Advisory Committee (CAC) was created to guide the development of the Consolidated Plan. In accordance with the City's Citizen Participation Plan, citizens were offered three opportunities to participate in the development of the Consolidated Plan. In addition to advertising in the Daily Courier 15 days prior to the scheduled hearings and notices were mailed directly to organizations that implement housing and community development activities. A public education and input session was held on January 27, 2010. This public hearing included a description of the Consolidated Plan and CDBG Program requirements and processes. The meeting was attended by 2 citizens as well as by representatives of agencies that serve low- and moderate-income and special needs populations. The city's CDBG application process was explained, and citizens, agencies, groups and organizations were offered the opportunity to describe their needs and the types of activities or programs they wished to implement using CDBG funds. The needs and resources discussion provided a forum during which needs, their causes, and their impacts could be discussed before the City Council and the Citizen's Advisory Committee.

A public hearing to review the draft Consolidated Plan will be held before City council on March 9th. The hearing includes a presentation of the draft Five-year Consolidated Plan, One-year Action Plan and proposed 2010 CDBG projects.

A final public hearing to review comments received on the draft Consolidated Plan will be held before City council on May 11, 2010. During the public comment period one comment was received regarding a typo on a date and there was one request for a copy of the plan.. The final Consolidated Plan will be submitted to HUD prior to y May 15, 2010

Citizen Participation Plan

The purpose of the Citizen Participation Plan is to provide written policy and procedures to provide for, and to encourage, citizen participation in the development of the Consolidated Plan, any substantial Amendments to an adopted Consolidated Plan, and the Annual Performance Report.

The City of Prescott provides citizens with opportunities to comment on the Consolidated Plan (including any substantial amendments) and the opportunity for citizen participation. This Citizen Participation Plan is an element of the Consolidated Plan and is a public document. The Plan will be made accessible to those persons with disabilities and/or non-English speaking persons upon request

The City of Prescott encourages participation by low and moderate-income persons. Specifically those living in deteriorated areas, those living in public and/or assisted housing, in areas where revitalization is anticipated and in areas where Federal funds are proposed to be used.

Community Consultation and Coordination

To develop the Consolidated Plan (once every five years) and each subsequent Annual Action Plan (once each year), the City of Prescott makes information available to and collects information from:

1. Citizens, Citizen Organizations, Community Groups, Neighborhood Organizations
2. City Staff
3. The Affordable Housing and Homelessness Coalition
4. Public Housing Agencies
5. Human and Social Service Agencies
6. Other interested parties. The City recognizes and participates in the efforts of numerous community groups and forms on social and community issues. These include but are not limited to:
 - o Project Shelter
 - o Project Aware
 - o Habitat for Humanity
 - o West Yavapai Guidance Center

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- Affordable Housing Resources Inc.
- NAZCARE

A Citizens Advisory Committee has been appointed by the Mayor to play an essential role in the collection of citizen input and to make recommendations associated with the Consolidated Plan and Community Development Block Grant Program allocations. The City Council makes the final determination about how the CDBG monies are allocated.

Public Hearings and Notices

The City of Prescott shall hold at least three public hearings annually to obtain citizens' views and they shall be conducted at a minimum of two different stages of the program year.

The first public hearing will address needs and resources. A facilitated discussion will occur on the purpose and content of Consolidated/Annual Action Plan. This meeting will provide for receipt of public comment regarding community needs and priorities, discussion of eligible activities and the type and amount of federal funds available. Discussion of the City's CDBG open proposal process and dissemination of proposal packets.

The second public hearing will occur at a City Council meeting and will include a presentation of the Consolidated Plan Draft and/or Annual Action Plan. The presentation will include recommendations on projects and funding amounts. Public comment will be requested.

The third public hearing will occur at a City Council meeting and will include presentation of the final Consolidated Plan document.

Additional public meetings and/or workshops may occur to discuss proposed activities, estimations of the low income benefit related to proposed activities, the activities recommended for funding, and presentation by staff of draft Consolidated Plan Elements and/or Annual Action Plan.

Notices of (1) public hearings and other public meetings related to the Consolidated Planning process, (2) funding availability and applicant workshops, (3) availability of the draft Consolidated Plan, (4) proposed substantial amendments to an adopted Consolidated Plan, and (5) availability of the draft annual performance report will be published in the Prescott Daily Courier. Each public hearing will be noticed at least fifteen days prior to the public hearing date. Notices will include the time, date and location of the hearing as well as summary information about the matter to be discussed. A contact name and telephone number will be included in the notice for interested parties who have questions or requests for special accommodations prior to the hearing. Meetings will be held in efforts to accommodate various schedules.

Notices of hearings and other public notices will also be displayed at City Hall and at the Prescott Public Library. Notices of (1) funding availability and applicant workshops and (2) the schedule of public hearings and other public meetings related to the Consolidated Planning process will be mailed directly to interested parties who request to be included on a mailing list maintained for this purpose. Other appropriate locations and/or methods may be utilized for Public Notice.

Public Hearings will be handicap accessible. In addition, if a significant number of persons unable to understand the English language can be reasonably expected to attend the hearing, the City shall make sufficient translation services available so that such persons may understand the proceedings.

Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Prescott is required to make public annually the CAPER, a written summary and evaluation of accomplishments and performance based on the goals and activities described in the Consolidated Plan. The CAPER will be available for review at City Hall and as previously stated a 30-day comment period will follow publication. The CAPER is submitted to HUD, along with a summary of comments received.

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Publication of Draft Documents

The Consolidated Plan Summary will be published in the Daily Courier. This Summary will describe the contents and purpose of the Plan and will include a description of the projects proposed for funding.

Publishing the Plan Summary occurs as an effort to further public participation and comment including comments from interested stakeholders.

Copies of the entire Consolidated Plan will be available at the City of Prescott and within the Prescott Public Library. Free copies will be provided to those who request a copy at City Hall or to make a request in writing.

Public Comment

Citizens, service organizations and agencies will have 30 days after Plan publication to make comments. Comments may occur in writing or orally at the Public Hearing. A summary of the comments including those not incorporated shall be kept on file along with the final Plan or report. The City will provide a timely, substantive, and written response to every written citizen comment or complaint within 15 working days of its receipt. The Grants Administrator for the City of Prescott is available to answer questions and to respond to comments concerning the development and implementation of the Plan. The Grants Administrator can be reached at (928) 777-1143. Written comments can be sent to: Grants Administrator, City of Prescott, P.O. Box 2059, Prescott AZ 86303.

Substantial Amendments to the Consolidated Plan

Substantial amendments of the Consolidated Plan are defined as:

1. A change in the funding priorities on the Consolidated Plan when not undertaken through the Annual Action Planning process;
2. Project cancellations or project creations of any funding amount;
3. Any single increase or decrease in funding for a project that constitutes 10 % or more of the current year entitlement allocation.

Prior to making any substantial amendments to the consolidated Plan, the City of Prescott must do the following:

1. Publish the amendments in the Prescott Daily Courier allowing 30 days to receive comments from the public concerning the amendments;
2. Upon termination of the 30 day public comment period, submit the amendments to the City Council for approval as part of a regular City Council meeting;
3. Notify HUD of the amendments, as well as the public response to the amendments.

Availability to the Public

The Citizen Participation Plan, the Consolidated Plan in adopted form, amendments to the Consolidated Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) will be available at the following locations:

Prescott Public Library
215 E. Goodwin
Prescott, AZ 86303
(928) 777-1500

City of Prescott
201 S. Cortez Street
Prescott, AZ 86303
(928) 777-1100

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City of Prescott
433 N. Virginia St.
Prescott, AZ 86301
(928) 777-1143

Access to Meetings, Information and Records

To ensure that citizens, public agencies, and other interested parties have the opportunity to review and comment, the public will be provided with reasonable and timely access to meetings, information and records relating to the City's Consolidated Plan and the City's use of all federal, state and local funds in the conduct of strategies outlined in the Consolidated Plan. Access to these records can be obtained by contacting the City's Grant Administrator.

Anti-Displacement Procedures

The City of Prescott, in accordance with Federal Regulations for Displacement, 24 C.F.R. 570.606(b) hereby issues this statement of policy regarding the displacement of persons by CDBG funded activities. Any entity receiving City of Prescott CDBG funds will replace all occupied and vacant occupiable low/moderate income dwelling units demolished or converted to a use other than low/moderate income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, described in 24 C.F.R. 570.606(b)(1). All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expanding funds that will directly result in such demolition or conversion, the entity will make public and submit to the HUD Field Office the following information in writing:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than for low/moderate income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units; and
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate income dwelling unit for at least 10 years from the date of initial occupancy.
7. The entity will provide relocation assistance, as described in C.F.R. 570.606(b)(2), to each low/moderate income household displaced by the demolition of housing or by the conversion of low/moderate income dwelling to another use as a direct result of assisted activities.

Permanent Displacement is defined as follows: Involuntary permanent movement of person(s) or other entities from a dwelling unit or business location resulting from CDBG funded code inspection, rehabilitation, demolition or acquisition. In order to minimize displacement and mitigate adverse effects, the policy shall consist of the following steps, in the event displacement is caused by current or future CDBG funded projects:

1. The City of Prescott will avoid or minimize permanent displacement whenever possible and only take such action when no other viable alternative exists.
2. The impact on existing persons and properties will be considered in the development of CDBG-funded projects.
3. Citizens shall be informed of CDBG project area(s) through information made available as part of the annual proposed and final statements on use of CDBG funds.
4. Current regulations, HUD notices and policies will be followed when preparing informational statements and notices.
5. Written notification of intent will be given to eligible property owners who may be displaced and/or relocated due to an approved project activity.
6. The City of Prescott will assist displaced persons in locating affordable, safe, decent and comparable replacement housing.

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7. The City of Prescott will ensure that "just compensation" for CDBG acquired property (as determined by appraised fair market value) is paid with relocation benefits, if applicable.
8. The City of Prescott will provide for reasonable benefits to any person involuntarily and permanently displaced as a result of the use of CDBG funds to acquire or substantially rehabilitate property.
9. Reasonable benefits will follow established policies set forth in applicable federal, state and local regulations.
10. Provision of information about equal opportunity and fair housing laws in order to ensure that the relocation process does not result in different or separate treatment on account of race, color, religion, national origin, sex, or source of income.

Temporary Displacement; The above activities relate to permanent displacement of persons or entities; yet certain CDBG funded activities may involve only temporary displacement. While strict adherence to provisions of the Uniform Relocation Act is not specified, it is the policy of the City of Prescott that all sub-recipients shall take steps to mitigate the impact of CDBG funded code inspections, rehabilitation, demolition or acquisition that results only in temporary movement of person(s) from a dwelling unit. Such temporary displacement may involve demolition and reconstruction of a single-family owner occupied home. Accordingly, the citizens involved in a temporary movement shall be fully informed of the below matters, appropriate steps shall be taken to insure that fair, and equitable provisions are made to:

1. Insure that owners receive compensation for the value of their existing house structure prior to demolition.
2. Receive temporary living accommodations while their current home is being demolished and reconstructed.
3. Move and temporarily store household goods and effects during demolition and reconstruction evolution.
4. Reimburse all reasonable out-of-pocket expenses incurred in connection with the temporary relocation, including moving costs and any increased rent and utility costs.

Technical Assistance

The Grants Administrator for the City of Prescott will provide technical assistance to any group which represents persons of low- and moderate-income in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan. Assistance does not guarantee funding approval. In addition, the Grants Administrator for the City of Prescott is available to answer questions concerning procedures for the development and implementation of the plan and all of its components. Contact the Grants Administrator at linda.hartmann@prescott-az.gov or call 928-777-1143.