

Public Works Department Capital Improvement Program FY 2012 Status Update

March 6, 2012



Construction Completed / Commenced Summer 2011 – Winter 2011 / 12

Water

• Airport Recovery Well #3 Drilling and Development (100%)	Under Budget	(\$85,943)
• Chino Valley Well Site Landscaping And Wall Construction (100%)	Under Budget	(\$ 5,526)
• Meadowbrook Water Main Replacement (100%)	Under Budget	(\$10,697)
• Surface Water Recharge Pipeline (100%)	Under Budget	(\$88,004)
• Water Warehouse Building Improvements (100%)	Under Budget	(\$25,980)
• Old North Reservoir Replacement (40%)	Within Budget	ongoing

Sewer

Penn Alley Sewer Replacement (100%)	Under Budget	(\$107,853)
--	--------------	-------------

Streets

• Williamson Valley Road (40%)	Within Budget	ongoing
• FY2012 Chip Seal and Pavement Repairs- Various Streets (100%)	Under Budget	(\$29,136)
• FY2012 Pavement Rehabilitation-		
– Willow Creek Rd., Iron Springs, Granite, Goodwin (100%)	Under Budget	(\$87,416)
• FY2012 Pavement Reconstruction-		
– Prescott View Pl, Mosher, Doka, Merritt, Fair St. Yavapai Hills Dr. (100%)	Under Budget	(\$104,241)
• Prescott Lakes Parkway Roundabout (100%)	Under Budget	(\$ 15,436)
• Rosser Street Reconstruction (100%)	Under Budget	(\$ 98,061)
• Value of Construction Completed and Under Contract Amount:	\$11,927,056	(\$658,293)



FY12 Chip Seal and Various
Pavement Repairs



FY12 Chip Seal and Various
Pavement Repairs



Water Warehouse Building



Drilling Airport Well #3



Retaining Wall Placement on
Williamson Valley Rd.



Local WVR Residents
Watching Construction



Rosser St. Reconstruction



Meadowbrook Water Main



Penn Alley Sewer



Old North Reservoir



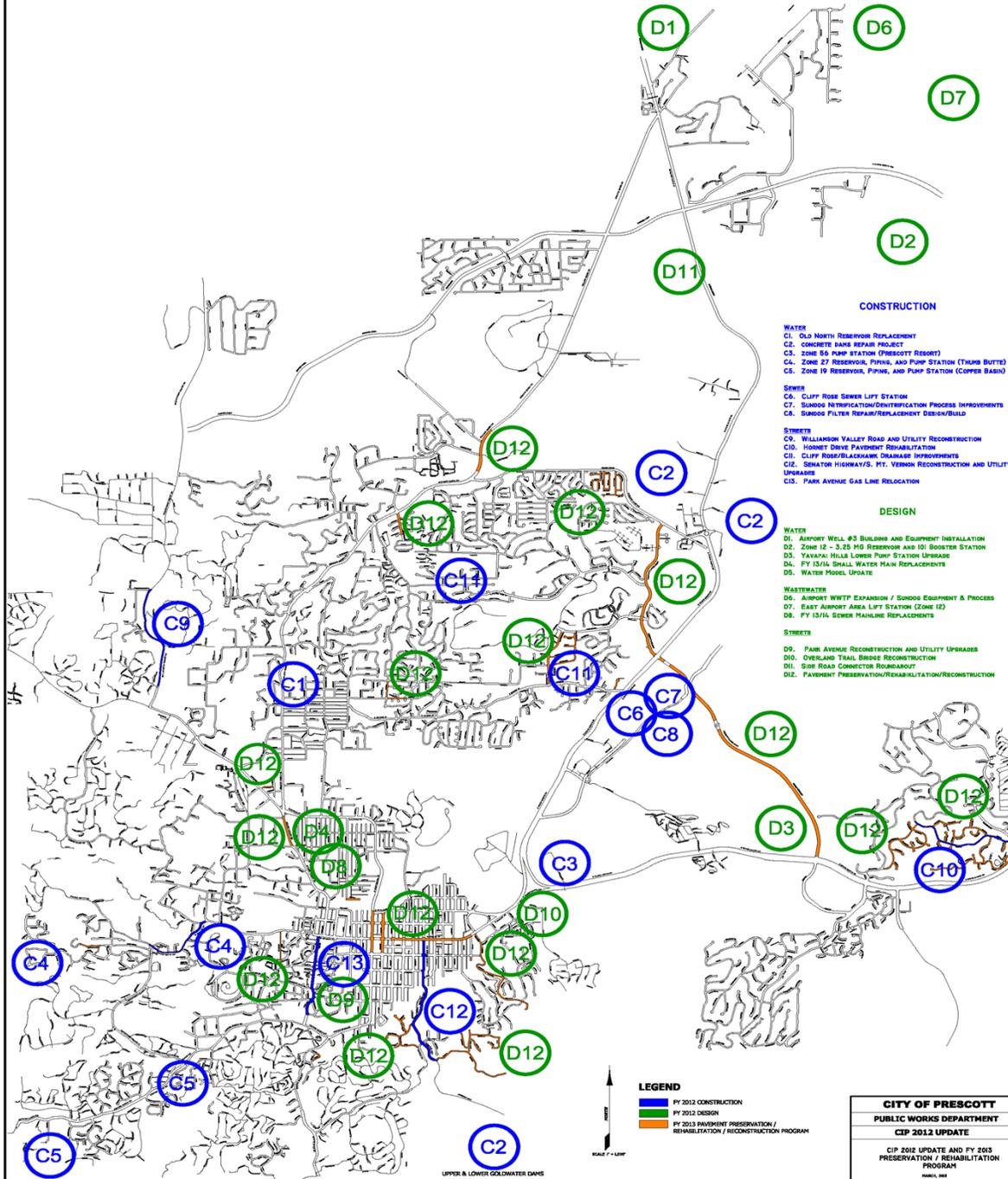
Surface Water Recharge



FY12 Pavement Reconstruction

CITY OF PRESCOTT ARIZONA
Everybody's Hometown

CITY OF PRESCOTT CIP 2012 UPDATE



CIP Design Status

Spring – Summer 2012

Water

- Airport Well #3 Building and Equipment Installation (30%)
- Zone 19 (Copper Basin) Reservoir, Water Main and Pump Sta. (95%)
- Zone 12 - 3.25MG Reservoir (Airport Area) (95%)
- Concrete Dam Repairs (Goldwater, Watson, Willow) (100%)
- Yavapai Hills Lower Pump Station Upgrade (begin March)
- FY13/14 Small Water Main Replacements (begin April)
- Water Model Update (begin April)

Wastewater

- Airport WWTP Expansion (60%)
- Cliff Rose Sewer Lift Station (100%)
- East Airport Area Lift Station (Zone 12) (100%)
- FY13/14 Sewer Mainline Replacements (begin April)

Streets

- Park Avenue Reconstruction and Utility Upgrades (60%)
- Senator Hwy / Mt Vernon Reconstruction and Utility Upgrades (100%)
- FY13 and 14 Pavement Reconstruction Projects (begin May)
- Overland Trail Bridge Rehabilitation/Reconstruction (begin June)
- Side Road Connector Roundabout (begin June)



Construction Schedule Spring – Summer 2012

Water

	Status	Advertise
• Old North Reservoir Replacement	Under Construction	
• Concrete Dam Repairs (Goldwater, Watson and Willow)	Bid Ready	(March)
• Zone 56 Pump Station (Prescott Resort)	Bid Ready	(March)
• Willow Creek 14" Transmission Main Reconstruction	NTP	(March)
• Zone 27 Reservoir, Piping, and Pump Sta. (Thumb Butte)	Design 95%	(May)
• Zone 19 Reservoir, Piping and Pump Sta. (Copper Basin)	Design 95%	(May)

Sewer

• Cliff Rose Sewer Lift Station	Bid Ready	(March)
• Sundog Nitrification / Denitrification Process Improvements	Bid Ready	(March)
• Sundog Filter Repair/ Replacement Design/Build	RSOQ Ready	(April)

Streets

• Williamson Valley Road and Utility Reconstruction	Under Construction	
• Cliff Rose/ Blackhawk Drainage Improvements	Under Construction	(March)
• Hornet Drive Pavement Rehabilitation	Award Pending	(March)
• Senator Hwy / Mt Vernon Reconstruction and Utility Upgrades	Bid Ready	(March)
• Park Avenue Gas Line Relocation	Design 60%	(May)
• FY 13 Pavement Preservation Rehabilitation	Design 60%	(June)

Total Estimated Construction Cost

\$23,916,674

