

FY13 - Transportation CIP (1-cent Funded)

- Pavement Maintenance and Preservation
- Senator Hwy
- Park Ave
- Deep Well Ranch Road
- Williamson Valley Road
- South Mount Vernon Avenue
- Walker Road Reconstruction

FY13 - Transportation CIP (1-cent Funded)

- SR 89 Widening (CYMPO)
- SR89 Side Road Connector Round-about
- Overland Trail Bridge Reconstruction
- Pavement Management Program

FY13 - Drainage CIP (YCFCD Funded)

- Blackhawk Subdivision Drainage Improvements
- Yavapai Hills Drainage Improvements
- Willow Creek Channel Improvements
- Prescott Heights Master Drainage Study

FY13 - Drainage CIP (YCFCD Funded)

- FEMA Flood Insurance Rate Maps Update
- Acker Pond Design
- NPDES (1-Cent Funded)

FY13 - Traffic CIP (1-cent Funded)

- Annual Pavement Marking Contract
- Pavement Marking Equipment
- Signal Replacement
- Traffic Calming
- Street Lights (New and Replacement)
- Sidewalk Extensions – ADA Compliance

FY13 –Misc CIP (1-cent Funded)

- Aerial Imaging
- City Shop UST Mitigation
- Willow Creek Wall Mitigation
- As-built Mylar Scanning/GIS

FY14 - Transportation CIP (1-cent Funded)

- Annual Pavement Maintenance & Preservation
- SR89 Widening (CYMPO)
- Overland Trail Bridge Replacement
- Sundog Connector Road – DA Cost
- Pavement Management Program

FY14 - Drainage CIP (YCFCD Funded)

- Yavapai Hills Drainage Improvements
- Willow Creek Channel Improvements
- Prescott Heights Master Drainage Study
- Acker Pond
- NPDES (1-Cent Funded)

FY14 - Traffic CIP (1-cent Funded)

- Annual Pavement Marking
- Sidewalk Extensions – ADA Compliance
- Signal Replacement
- Traffic Calming
- Street Lights (New and Replacement)
- Intersection Signalization Project

FY14 –Misc CIP (1-cent Funded)

- Willow Creek Wall Rehabilitation

FY15 - Transportation CIP (1-cent Funded)

- Pavement Maintenance and Preservation
- SR89/Side Road Connector Round-about
- Pavement Management

FY15 - Drainage CIP (YCFCD Funded)

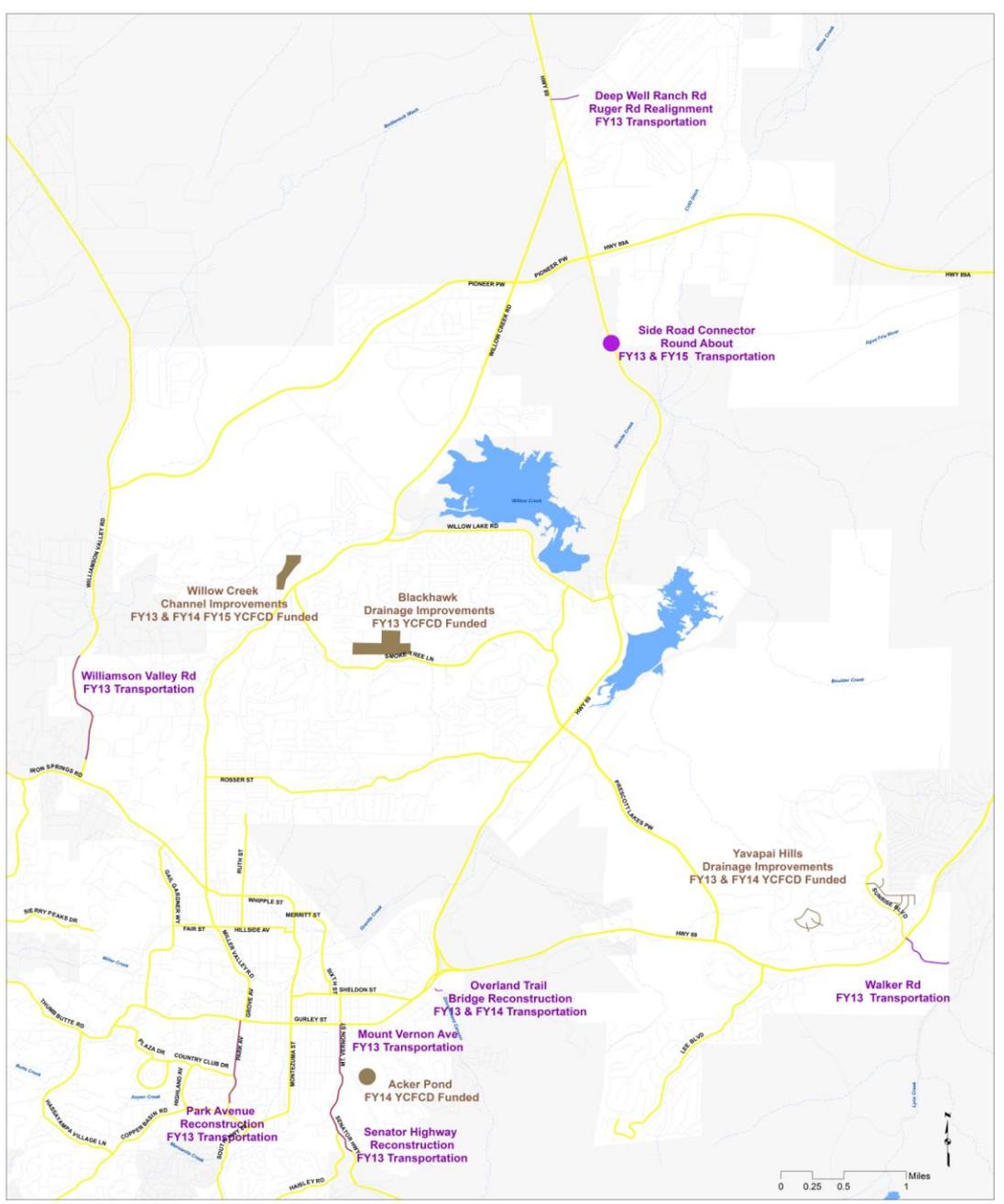
- Prescott Heights Master Drainage Study
- Willow Creek Channel Improvements
- NPDES (1-Cent Funded)

FY15 - Traffic CIP (1-cent Funded)

- Annual Pavement Marking
- Sidewalk Extensions – ADA Compliance
- Signal Replacement
- Traffic Calming
- Street Lights (New and Replacement)
- Intersection Signalization Project

FY15 –Misc CIP (1-cent Funded)

- Willow Creek Wall Rehabilitation



FY13 –Pavement Preservation/Rehabilitation Program (1-cent Funded)

- Three Basic Components
 - Pavement Preservation (Chip Seals)
 - Pavement Rehabilitation (Mills & Fills)
 - Pavement Reconstruction (Reconstruction)
- Worst First (Paradigm Shift)
- Approximately 495-miles of Streets
- COP Street Conditions
 - 42% in Excellent Condition
 - 26% in Good/Moderate Condition
 - 32% in Fair/Poor Condition

FY13 –Pavement Preservation/Rehabilitation Program (1-cent Funded) Road Matrix Software (Stantec)

- Street Classification
- LOS / ADT (Wheel Load - ESAL)
- Software – Decision Trees
- Pavement Management Districts (PMD)
- Utility Assessment, Needs Assessment, Cost Benefit Analysis and Cost Effective Measures
- Annual Allocation
 - 30% - Preservation
 - 30% - Rehabilitation
 - 30% - Reconstruction
 - 10% - Engineering/Administration

FY13/14 –Pavement Preservation/Rehabilitation Program (1-cent Funded)

- Rehabilitation
 - East Gurley Street
 - Cortez Street
 - Miller Valley Road
 - Montezuma Street
- Preservation
 - Prescott Lakes Parkway
 - Willow Creek Road
 - Yavapai Hills Subdivision
 - Summit Pointe Subdivision
 - Foot Hills Area
 - Blooming Hills
 - Willow Lake
- Reconstructions
 - College Heights Subdivision
 - Haining Street
 - Sequoia Drive
 - Delano Avenue

FY14/15 –Pavement Preservation/Rehabilitation Program (1-cent Funded)

- Rehabilitation
 - West Gurley Street
 - Sheldon Street
 - Grove Avenue

- Preservation
 - Willow Lake Road
 - Yavapai Hills Subdivision
 - Miller Valley Road
 - Grove Avenue

- Reconstructions
 - Willow Lake Road
 - Blackhawk Subdivision

FY14/15 – Pavement Preservation/Rehabilitation Program

