

Highlights and Accomplishments

Department Budget

FY10	\$7,045,674
FY09	\$7,550,839
FY08	\$7,817,906
FY07	\$7,312,241
FY06	\$6,195,002

PERSONNEL: 94

SWORN CHIEF OFFICERS: 7

SWORN FIREFIGHTERS: 56

PREVENTION: 3

FIRE STATIONS: 5

LAND AREA SQ. MILES: 41.5

POPULATION: 43,217

WILDLAND DIVISION: 10 Full Time 15 Seasonal

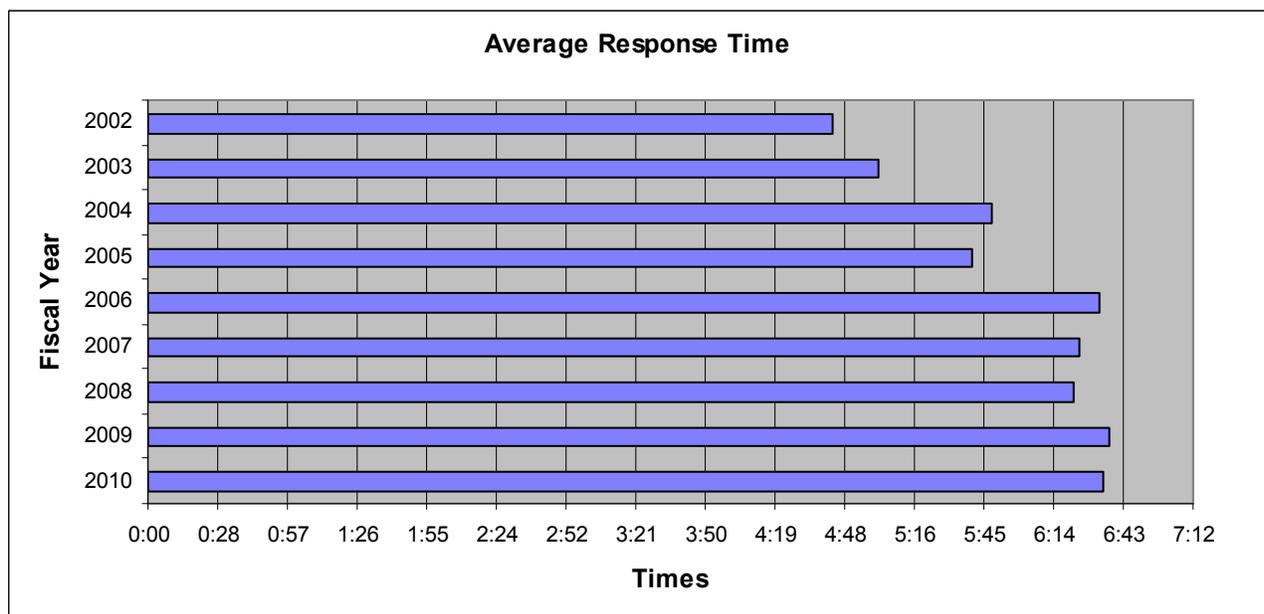
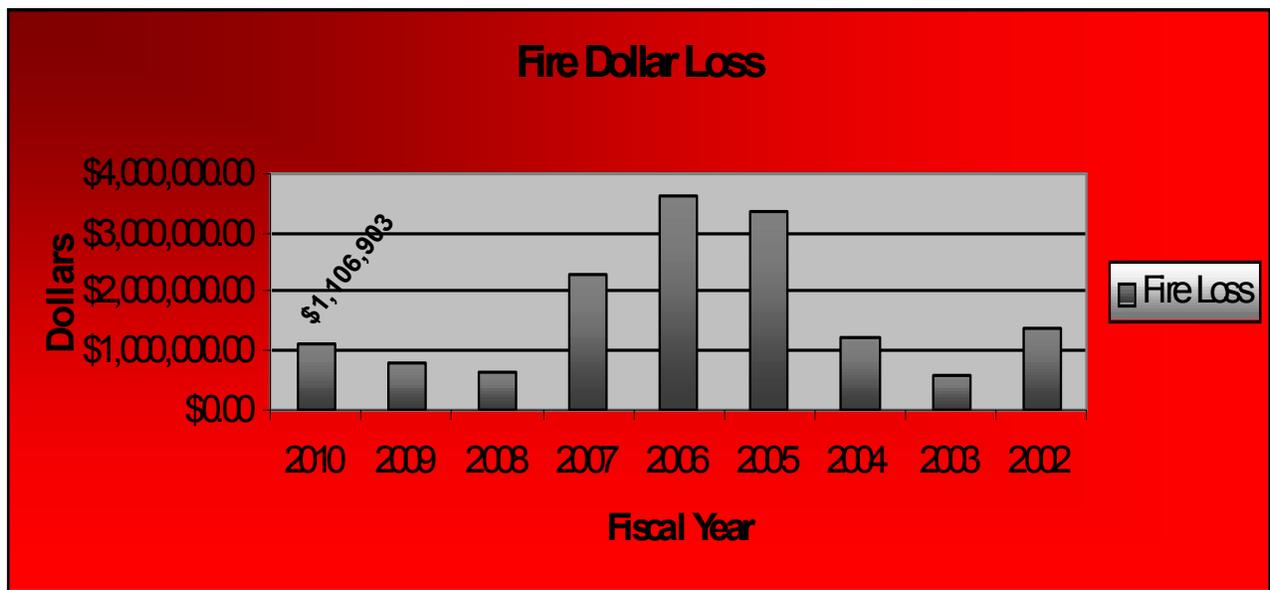
Administration

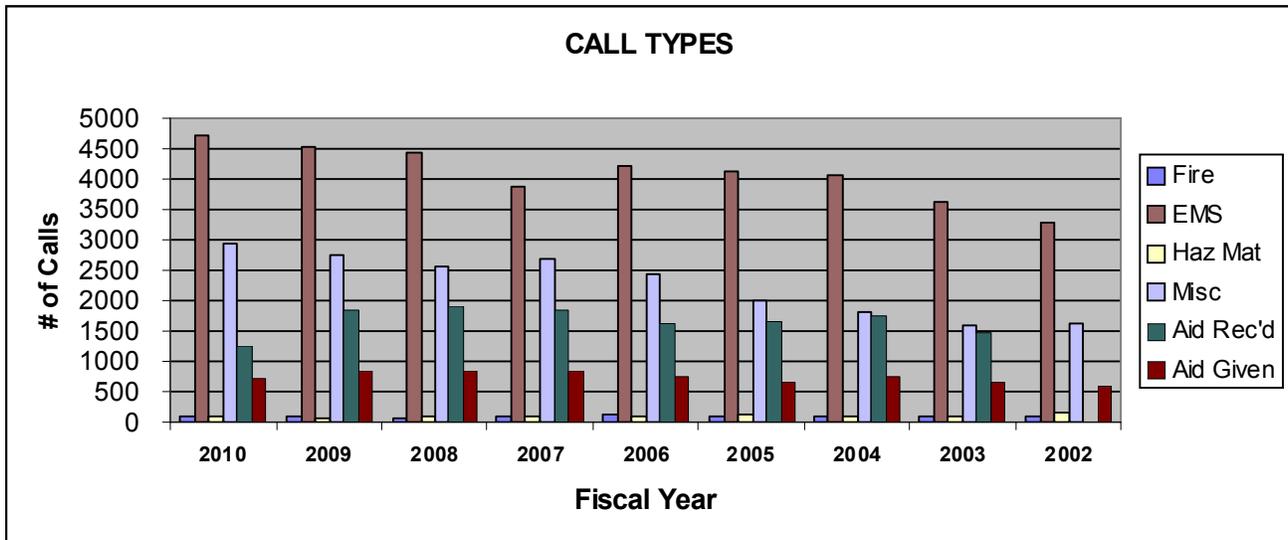
- Reorganized staff positions to adapt to economic downturn.
- Secured approximately \$700,000 in grants for wildland, special operations, suppression, and EMS divisions.
- Reviewed and adjusted our 5-year business plan to match the current and forecasted economy.
- Renewed a 3-year lease agreement with Lifeline Ambulance Service Inc. at Station 75.
- Continued operating budget reductions to meet the decrease in FY11 revenue projections.
- Continued to improve on the new wellness/fitness program to ensure firefighter health and safety.
- Solidified and implemented a labor/management team procedure.
- Celebrated Prescott Fire Department's 125th anniversary!
- Completed station refurbishment capital improvement projects to 6 fire stations to include: re-flooring, roofing repair, air handling equipment repair, landscape and drainage improvements, appliance and fixtures, and the repair of engine bay exhaust systems.
- Discontinued previous property lease agreement for an annual savings of \$34,000. Refurbished 6th St. property, "Station 7" to house the Granite Mountain Interagency Hot Shot Crew 7.



Call Volume

Year	2010	2009	2008	2007	2006
Fire	73	74	60	105	139
EMS	4710	4528	4443	3882	4213
Hazardous Materials	73	51	77	84	99
Miscellaneous	2943	2757	2550	2682	2447
Aid Received	1258	1841	847	1826	1646
Aid Given	716	853	1905	825	763
Total Calls in Prescott	7799	7420	7130	6753	6898
Total Calls	9026	8273	7977	7578	7661





Training

- Conducted 18,647 hours of in-house training.
- Conducted interagency Captains Academy and three day strategy and tactics class.
- Conducted Firefighter, Engineer, and Captain exams.
- Provided on-line fire training classes.



Suppression

- Responded to 9,026 emergency calls (1% increase).
- Received and placed in service new Type 1 Engine.
- Received and placed in service new Support apparatus.
- Received and placed in service new breathing air compressor.
- Serviced 2,011 fire hydrants.
- Purchased 35 Motorola STX 2500 replacement radios.
- Re-programmed and updated all fire department communication radios to meet current FCC requirements.
- Trained all personnel in use of new communication equipment.
- Installed 3 Mobile Data Computers. Received grant for 7 additional Mobile Data Computers to be implemented in fall of 2010.



Emergency Medical Services Cardio Pulmonary Resuscitation

- Responded to 4,710 EMS calls (55% of total calls).
- Trained 1,604 citizens in CPR.
- 2 additional paramedics in paramedic training.
- Active participation on Yavapai County's Pandemic response committee.
- Approximately 2,500 hours of Basic and Advanced Life Support continuing education and recertification training.



Wildland / Fuels Management “Crew 7” Granite Mountain Hot Shots

- Completed 148 detailed home assessments.
- Treated 56 homes for defensible space.
- Completed 356 “Red-zone” home assessments.
- Completed 137 chip jobs for homeowners.
- Cut and removed 101 dead trees for homeowners.
- Completed 26 acres of fuel reduction on City of Prescott open space.
- Completed 59 vegetation inspections for new construction.
- Treated 222 total acres within the Prescott Basin.
- Granite Mountain Hot Shots spent 81 days fighting wildland fires.
- Successfully obtained three fuels mitigation grants to support the Wildland division.
- Implemented a new public education program entitled “Ready, Set, Go”, which helps homeowners identify hazards as well as prepare for an evacuation. Prescott is one of nine jurisdictions in the U.S. chosen as a pilot program for the International Association of Fire Chief’s program.
- Trained 367 1st and 2nd grade students on defensible space techniques.
- Completed 8 community assessment disaster plans.

Technical Rescue Team (TRT)

- Sponsored and instructed the 2nd Regional TRT program bringing our total number of regional TRT technicians to over 34.
- Coordinated the development of the Regional TRT advisory committee that includes:
 - Prescott Fire Department
 - Central Yavapai Fire District
 - Chino Valley Fire District
 - Yavapai County Sheriffs' Office
 - Arizona Department of Public Safety
 - Groom creek Fire District
 - Williamson Valley Fire District
 - Mayer Fire District
- Participated in 16 TRT drills



Aircraft Rescue Fire Fighting (ARFF)

- Conducted 650 hours of Aircraft Rescue and Firefighting training.
- Took delivery of a Regional Mass Casualty trailer which is equipped to treat up to 75 people. The unit is housed at the Airport.
- 12 ARFF certifications in live training at Boeing-Mesa AZ and 3 in Salt Lake City UT.
- Passed the annual FAA ARFF audit and timed drill.
- Developed and implemented ARFF, TRT, and Haz-Mat on-line in-house training.
- Responded to 67 ARFF calls.

Hazardous Materials Response Team

- Responded to 73 Hazardous Materials incidents.
- Placed gas detectors on all frontline engines.
- Received a \$27,000 grant for Class A Haz-Mat suits.
- Participated in 12 monthly Haz-Mat drills.



Fire Prevention

- Trained 3,000 students in fire and life safety.
- Received and cleared 121 life safety complaints and requests.
- Conducted 1,925 fire inspections.
- Conducted 14 fire investigations.
- Reviewed 728 plans for new subdivisions and buildings.
- Received approximately \$3,800 in donations for public education material.
- Finalized and made public the Fire Protection Guidelines for builders, developers, engineers, and architects.
- The historic Elk's Theatre was retrofitted with fire protection systems during major renovations.



Disaster Preparedness

- Conducted two major interagency disaster exercises.
- Activated the Incident Management System to successfully mitigate the “2010 Prescott Winter Storm” emergency using local Type III incident management resources.
- Updated the City disaster policy manual.
- Maintained National Incident Management System Compliance through FEMA for all City functions.
- Conducted 4 disaster training programs for Police/Fire/Field operations personnel.
- 5 staff personnel attended and were certified at a five day, “All Hazards Incident Management Team”, training course through the FEMA National Fire Academy.
- Conducted 4 disaster training programs for Police/Fire/Field operations personnel.
- Maintained currency with the federally mandated NIMS program.

